

OUR PLACE..

OUR FUTURE.

2022/23 Annual Operating Plan



COOTAMUNDRA-
GUNDAGAI REGIONAL
COUNCIL

WORKING IN PARTNERSHIP WITH THE COMMUNITY

To co-create a vibrant region attracting people, investment and business through innovation, diversity, and community spirit.



COOTAMUNDRA-
GUNDAGAI REGIONAL
COUNCIL

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INTRODUCTION

The Annual Operational Plan is one of our most important documents. It is a key pillar of the IP&R Framework and demonstrates Council's commitment to delivering on the priorities set by our community, as identified in the Community Strategic Plan.

The Operational Plan is renewed annually to set the short-term priorities for Council. It determines the key projects which are budgeted and approved for the Financial Year and sets the parameters used to measure the progress and success of these projects. The plan has been compiled following extensive discussions and workshops with Council staff and Councillors ensuring that the activities and actions contained in the Plan are balanced against the priorities identified in the four-year Delivery Program which is directly linked to the Community Strategic Plan. The Operational Plan also identifies the resources, requirements and functions of the organisation including the major projects, programs and activities Council has committed to undertaking. These projects and activities include maintaining and improving roads, footpaths, parks, buildings, water and waste infrastructure, recreation facilities and other Council assets throughout the year.

The last two years have been especially challenging for our community, our nation, and the world. The COVID-19 pandemic has disrupted our everyday lives and routines, challenging us to find new ways of doing things, to adapt, to be resilient. At Council we have continued to deliver services to our community, and we have continued to plan for our place and our future.

This year's Operational Plan has changed its format, to make the document easier for people to read, but also to make the links to the four-year Delivery Program and Community Strategic Plan clearer.

The Plan is required to be placed on 28 days exhibition for community feedback, and adopted by June 30 each year.



**COOTAMUNDRA-
GUNDAGAI** REGIONAL
COUNCIL

HOW WE WILL MEASURE SUCCESS

Council will monitor progress and measure success through thorough and transparent reporting processes to help the community understand the status of major projects, highlights, good news stories, as well as challenges Council has faced in the delivery of its services.

Council will report on the Annual Operational Plan outcomes through:

- Quarterly financial reports
- Quarterly progress reports
- Annual reports

Council is committed to engaging the community for feedback on its service delivery and performance. The best way for Council to do this is through its community engagement activities and creating opportunities for open and honest conversations. Council has prioritised community engagement and in this plan commits to more face-to-face engagement opportunities as well as investigate digital avenues for community engagement.

ACKNOWLEDGEMENT OF COUNTRY

Council acknowledges the Wiradjuri people, the Traditional Custodians of the Land at which the meeting is held and pays its respects to Elders, both past and present, of the Wiradjuri Nation and extends that respect to other Aboriginal people who are present.

STATE AND REGIONAL PLANS

COMMUNITY STRATEGIC PLAN

10+ Years

SUPPORTING STRATEGY DOCUMENTS

OUR BUDGET

Delivery Program 4 Years
Operational Plan 1 year

ANNUAL REPORT

End of term report
4 years

RESOURCE STRATEGY

Long term financial Planning
Workforce Management Planning
Asset Management Planning

PERPETUAL MONITORING AND REVIEW

COMMUNITY ENGAGEMENT

ABOUT THIS PLAN

INTEGRATED PLANNING AND REPORTING FRAMEWORK

The Integrated Planning and Reporting Framework is one of the central components of local government in NSW.

The Annual Operational Plan, along with our Four-Year Delivery Plan, and Community Strategic Plan, are part of the NSW State Government's Integrated Planning & Reporting Framework.

The Integrated Planning and Reporting Framework recognises that most communities share similar aspirations: a safe, healthy and pleasant place to live, a sustainable environment, opportunities for social interaction, opportunities for employment and reliable infrastructure. The differences lie in how each community responds to these needs, and the resulting character of the individual towns and villages. It also recognises that all Council's plans and policies are interconnected.

The Operational Plan has been prepared in accordance with the Integrated Planning and Reporting Framework and the Local Government Act 1993. The framework allows Council to draw all its plans together, planning holistically for the future.

ABOUT THE ANNUAL OPERATIONAL PLAN

The Operational Plan supports our Four-Year Delivery Program. It outlines the actions that Council will undertake in the 2022/23 financial year and allocate the resources necessary. The Operational Plan is based on Council's organisational structure and includes business profiles, budgets, operational activities, business improvement plans, key strategic projects and KPI's for each of the business units. These activities and projects are linked backed to our strategic directions and objectives addressed in Council's Community Strategic Plan and corporate goals. Also included are Council's annual budget, capital works program and fees and charges, as well as other financial details including information on rating and domestic waste management.

The Annual Operational Plan is prepared each year with each operational plan identifying the projects, programs and activities that council will conduct to achieve the commitments of the DP and CSP.



POPULATION

11,225

(ABS ERP 2020)

WORKFORCE

4,381

people employed

60% full-time

38% part-time

REGION LAND AREA

3,982

square kms

INDUSTRIES

Agriculture

Healthcare

Social assistance

OUR COMMUNITY SNAPSHOT

The Cootamundra-Gundagai Regional Council Estimated Resident Population is 11,225 as at 2020.

The Cootamundra-Gundagai Regional Council area is located in the South West Slopes and Riverina Regions of New South Wales, about 390 kilometres south-west of the Sydney CBD, and about 95 kilometres north-west of the Canberra CBD.

The region boasts spectacular views of the country-side, with rolling hills and some of the country's best farming and cropping locations. We have museums for history lovers and an Arts Centre that holds regular workshops, exhibitions, performances and movie sessions. Combined with gorgeous architecture, streetscapes and views to keep the most ardent culture vultures and photography lovers intrigued.

The regions main industries are agriculture, meat processing, renewable energy, tourism, manufacturing and health and a growing dedication to coffee, great pub food and independent boutiques to attract the envious glances from Sydney, Melbourne and Canberra!



OUR STRATEGIC DIRECTION OVERVIEW

Our vision for the Cootamundra-Gundagai region is to be a vibrant region attracting people, investment and business through innovation, diversity, and community spirit.

The Annual Operating Plan is aligned to the five focus areas of the Community Strategic Plan (CSP) and Four-Year Delivery Program. It includes the list of activities and services that will be delivered in 2022/23 under each CSP Theme.

THE THEMES AND FOCUS AREAS ARE:

1. A VIBRANT, SAFE, AND INCLUSIVE COMMUNITY

We have a thriving community where diversity is embraced, everyone is welcomed, valued, safe and we have opportunities to enhance our health, happiness, and wellbeing.

2. A REGION FOR THE FUTURE

We are a prosperous and resilient region providing opportunities for growth and learning to strengthen and grow our economy, support tourism, and adopt new technologies to ensure long-term sustainability.

3. A PROTECTED AND ENHANCED ENVIRONMENT

We have attractive towns and villages that complement our unique natural environment, where heritage is preserved and enhanced whilst balancing the needs for regional development and growth.

4. COLLABORATIVE AND PROGRESSIVE LEADERSHIP

We have a transparent and accountable local Council with an actively engaged community and effective partnerships that fosters trust, facilitates innovation and uses resources wisely to meet community needs.

5. INTEGRATED AND ACCESSIBLE REGION

We have transport networks and services that are well connected and convenient and not only connect our villages and towns, but also connect us to other regions, capital cities and states, and our community has access to services and facilities that make the region 'liveable'.

ORGANISATIONAL STRUCTURE

DEPARTMENT

Interim General Manager,
Les McMahon

Service Units Under GM
Executive Office
Civic Leadership/Councillors
Human Resources

SECTION

Development,
Building and
Compliance

Business

Community and
Culture

Finance and
Customer Service

SERVICE UNIT

Building control
and certification

Strategic and
satutory planning

Town Planning

Communications
and media

Customer service

Governance

Information
Technology

Integrated
Planning and
Reporting (IPR)

Library services

Public officer

Records

Youth and aged
services

Arts and Culture

Grants

Tourism and
economic
development

Vistor services

Finance

Procurement

DEPARTMENT

Interim Deputy General Manager,
Glen McAtear

SECTION

Civil Works

Technical Services

Assets

Waste, Parks and Recreation Services

Facilities

Regulatory Services

SERVICE UNIT

Civil Maintenance and Construction - Cootamundra

RMCC - CGRC

Road safety - CGRC

Depot and Workshop - Cootamundra

Land Development - CGRC

Aerodrome

WHS - Cootamundra

Civil Maintenance and Construction - Gundagai

Survey and Design - CGRC

Depot and Workshop - Gundagai

Plant and Fleet management - CGRC

WHS - Gundagai

Asset Management Systems

Asset Management Plans

Work Programs

Inspections

Water and Sewer - CGRC

Recreation Facilities - Cootamundra

Waste Management - CGRC

Recreation Facilities - Gundagai

Building and property management and maintenance - CGRC

Companion animals

Parking

Illegal dumping

Education programs

Cemeteries

Emergency services

Noxious weeds

Saleyards

ANNUAL OPERATIONAL PLAN



HOW TO READ THE ANNUAL OPERATIONAL PLAN

Community
Strategic Plan
Focus Area

A VIBRANT, SAFE, AND INCLUSIVE COMMUNITY

We have a thriving community where diversity is embraced, everyone is welcomed, valued, safe and we have opportunities to enhance our health, happiness, and wellbeing.

Objective that
link to the CSP
and will be
achieved

Objectives:

- 1.1 Our health and wellbeing needs are met
- 1.2 A welcoming community that cares for and looks after each other
- 1.3 Maintaining low crime levels

2022/23 Actions	Delivery Program Ref.	Responsible Department
Support local health service providers and community groups in promoting programs which encourage healthy lifestyle choices and activities	1.1a (1)	Facilities Waste, Parks & Recreation
Develop Masterplan for Fisher Park	1.1b (1)	Waste, Parks & Recreation
Collaborate with communications team to develop a communications and marketing program to promote year-round use of Council facilities	1.1b (2)	Facilities

Actions that will
be delivered in the
2022/23 financial year -
taken directly from the
Delivery Program

Delivery Program
objective

Area of Council
responsible for delivery

1

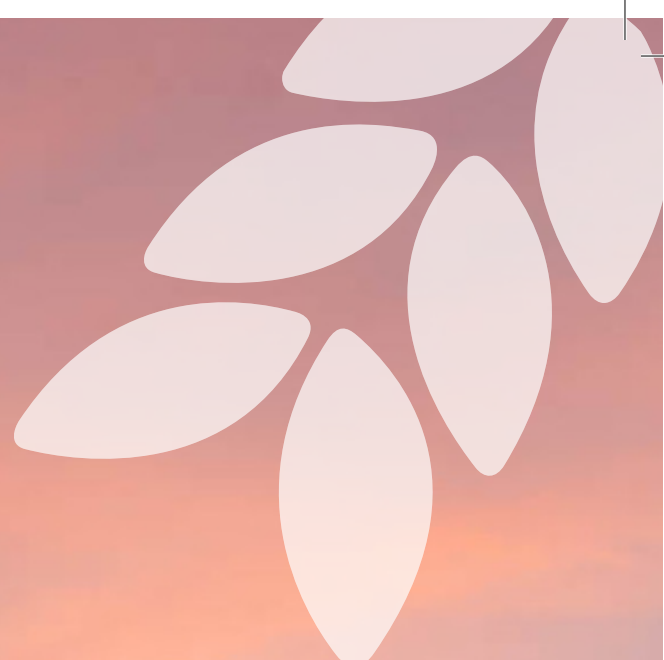
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Support local health service providers and community groups in promoting programs which encourage healthy lifestyle choices and activities	1.1a (1)	Facilities Waste, Parks & Recreation
Develop Masterplan for Fisher Park	1.1b (1)	Facilities
Collaborate with communications team to develop a communications and marketing program to promote year-round use of Council facilities	1.1b (2)	Facilities
Deliver Open Space Strategy / Management Plan	1.1b (3)	Waste, Parks & Recreation Facilities
Investigate funding opportunities to build a reflection are at Cootamundra Cemetery	1.1b (5)	Regulatory Services
Complete Gundagai Pool renovation project	1.1c (1)	Facilities
Update Disability Inclusion Access Plan	1.2a (1)	Community and Culture
Formalise the Memorandum of Understanding between the Aboriginal Working Party and Cootamundra-Gundagai Regional Council	1.2b (1)	Community and Culture



Seek funding to undertake feasibility study into the establishment of an Aboriginal and Torres Strait Islander cultural centre	1.2b (2)	Community and Culture
Seek funding to update the region's Heritage Plan	1.2c (1)	Community and Culture
Develop Gundagai Library extension plan	1.2e (2)	Facilities
Work with partners including Eastern Riverina Arts to develop a diverse annual program of gallery exhibitions and events	1.2e (3)	Community and Culture
Maintain and operate Emergency Management Centres	1.3a (1)	Regulatory Services
Continue to participate in Local Emergency Management Meetings with local emergency services	1.3a (2)	Regulatory Services
Update and maintain Council's emergency management and response plans	1.3a (3)	Regulatory Services
Consult with Transport for NSW and local traffic management committee to investigate shared pedestrian area classification for Cootamundra and the lowering of CBD speed limit to 30klm per/hour	1.3b (1)	Regulatory Services Civil Works Technical Services
Work in partnership with Fire and Rescue NSW, Rural Fire Service and State Emergency Service, NSW Health, Ambulance, Police and Local Land Services to implement community safety initiatives	1.3b (2)	Regulatory Services
Review security contracts and seek funding for the installation of Closed-Circuit Televisions (CCTV) cameras	1.3c (1)	Facilities
	1.3c (2)	Waste, Parks and Recreation

2

A REGION FOR THE FUTURE

We are a prosperous and resilient region providing opportunities for growth and learning to strengthen and grow our economy, support tourism, and adopt new technologies to ensure long-term sustainability.

Objectives:

- 2.1 Recognised as a must-visit tourist destination
- 2.2: A thriving region that attracts people to live, work and visit
- 2.3: A region that can accommodate and support strategic growth

2022/23 Actions	Delivery Program Ref.	Responsible Department
Gundagai Old Mill Redevelopment construction tender in market and contractor engaged	2.1a (1)	Community and Culture Facilities
Finalise the Prince Alfred Bridge Memorial concept	2.1a (2)	Community and Culture
Seek funding to conduct feasibility study into development of Mountain Bike 'Flow Trail' on Mount Kimo	2.1a (3)	Community and Culture
Develop EOI for Wallendbeen silo art project	2.1a (4)	Community and Culture
Complete upgrades to Coolac playground	2.1b (2)	Community and Culture
Complete upgrades and change of use application for Stockinbingal recreational ground	2.1b (2)	Community and Culture
Implement actions identified in the Agri-tourism strategy	2.1c (1)	Community and Culture
Develop Cycle Trails map for Cootamundra and upload onto website for road cyclists	2.1c (3)	Community and Culture
Seek funding to continue delivery of actions identified in the Tourism Communications Plan	2.1d (2)	Community and Culture
Establish working group with Friends of Pioneer Park, Aboriginal Working Party and other key stakeholders to develop a plan to preserve and develop Pioneer Park	2.1e (3)	Community and Culture



Complete fit-out of the Cootamundra Heritage Centre and Visitor Information Centre	2.1f (2)	Community and Culture
Implement up-to-date fire safety measures and accessibility upgrades at Cootamundra Arts Centre	2.1f (3)	Community and Culture
Gundagai Visitor Information Centre upgrades completed, including establishment of online sales capability	2.1f (4)	Community and Culture Facilities
Seek funding to undertake a feasibility study into the development of a Cootamundra-Gundagai Rail Trail	2.1g (1)	Community and Culture
Update region liveability information and upload onto Council website	2.2a (1)	Community and Culture
Establish monthly communication to business and industry outlining opportunities and economic activity of the region	2.2a (3)	Community and Culture
Actively market the region as a 'must visit' destination	2.2b (2)	Community and Culture
Recruit Tourism and Economic Development Coordinator for Council to oversee tourism and economic activity	2.2c (1)	Community and Culture
Seek funding to establish a Youth Hub for Cootamundra	2.2d (1)	Business
Assist Youth Council in establishing a jobs expo for the region	2.2d (4)	Business
Seek funding to expand Gundagai Sewerage Plant	2.2e (3)	Assets
Recruit a Grants Officer for Council who will oversee the application and implementation of grants across the organisation	2.2f (1)	Community and Culture
Develop a region wide maintenance schedule for Council assets and facilities	2.2h (2)	Assets Facilities
Undertake housing investigate and report on housing issues in the region and identify strategies to mitigate	2.3a (2)	Development, Building and Compliance
Develop and operate development control plans to ensure compliance with legislation and to provide appropriate land development opportunities	2.3b (1)	Development, Building and Compliance
Finalise the Cootamundra-Gundagai Local Environmental Plan	2.3c (1)	Development, Building and Compliance

3

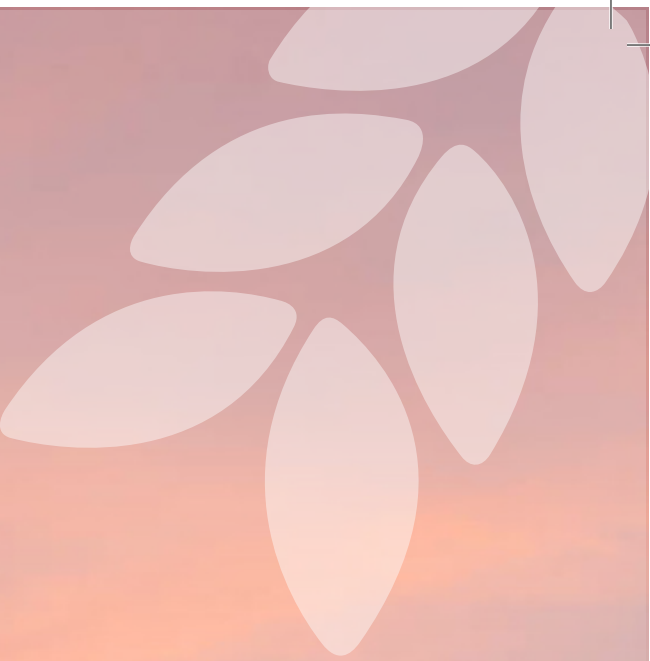
A PROTECTED AND ENHANCED ENVIRONMENT

We have attractive towns and villages that complement our unique natural environment, where heritage is preserved and enhanced whilst balancing the needs for regional development and growth.

Objectives:

- 3.1: Our natural environment is valued and protected
- 3.2: We have attractive towns and villages
- 3.3: Responsive and adaptive community to climate change risks and impacts
- 3.4: Greater efficiency in the use of resources

2022/23 Actions	Delivery Program Ref.	Responsible Department
Seek opportunities to increase staffing to deliver increased weed management program inline with funding requirements	3.1b (1)	Regulatory Services
Plan, construct, maintain and manage the regions water infrastructure network in accordance with land development, and asset management priorities and availability of funding	3.1c (1)	Assets
Use Local Environmental Plan once endorsed to guide Land Use Strategies and Studies	3.1d (1)	Development, Building and Compliance
Seek funding to develop Place Activation Plans for villages in support of the Villages Strategy	3.2a (2)	Community and Culture
Develop and full cost a plan to standardise signage across the region, including throughout cemeteries	3.2b (1)	Community and Culture
Seek funding to develop a plan for the beautification and preservation of Muttama Creek	3.2c (1)	Community and Culture
Implement actions and strategies from the Villages Strategy	3.2d (1)	Community and Culture



Develop a Development Control Plan	3.2d (3)	Development, Building and Compliance
Develop a budget and implementation plan for the installation of solar panels and LED lighting at all Council owned buildings	3.3a (2)	Facilities Waste, Parks and Recreation Services
Implement the funded elements of the Waste Strategy	3.3a (3)	Waste, Parks and Recreation
Introduce Food Organics and Garden Organics (FOGO) collection for Cootamundra, similar to Gundagai	3.3a (4)	Waste, Parks and Recreation
Deliver potable water connections to existing resident in Nangus	3.3b (1)	Assets
Seek funding for water storage facility for Rural Fire Service and reserve access	3.3b (2)	Assets
Seek funding for gravity sewerage system for Coolac and Stockinbingal	3.3b (3)	Assets
Conduct and impact assessment on the closure of Wallendbeen and Stockinbingal landfills	3.4a (1)	Waste, Parks and Recreation
Deliver planned watermain replacement and reservoir disinfection projects	3.4c (1)	Assets
Seek funding to engage a specialist consultant to develop a Regional Sustainability Strategy for the region	3.4d (1)	Community and Culture

4

COLLABORATIVE AND PROGRESSIVE LEADERSHIP

We have a transparent and accountable local Council with an actively engaged community and effective partnerships that fosters trust, facilitates innovation and uses resources wisely to meet community needs.

Objectives:

- 4.1: A clear strategic direction that is delivered upon
- 4.2: Proactive, practical Council leaders who are aligned with community needs and values
- 4.3: Actively engaged and supportive community
- 4.4: Recognised as a premier local government Council that represents and advocates for community needs

2022/23 Actions	Delivery Program Ref.	Responsible Department
Develop a service review schedule to determine the number of reviews per Council term and conduct those reviews	4.1a(4)	Business
Provide quality customer service during all front line interactions	4.1b (1)	Business
Implement tracking and reporting of progress against strategic plans against objectives	4.1b (2)	Business
Implement the Workforce Management Plan	4.1c (1)	Interim General Manager
Provide a safe and healthy environment for staff and contractors through compliance with all WH&S legislative requirements	4.1c (3)	Interim General Manager Civil Works Technical Services
Develop and implement a staff wellbeing program	4.1c (4)	Interim General Manager
Conduct a Long-Term Financial Plan review and update Council's Long-Term Financial Plan accordingly	4.1e (1)	Finance
Implement Audit, Risk and Improvement Committee updates and compliance requirements	4.2a (1)	Business

Support Council's elected representatives in undertaking their role, through training and development opportunities	4.2a (2)	Interim General Manager
Upgrade Council's website and digital customer experience	4.2c (1)	Business
Migrate Council's operating system to cloud based technology	4.2c (2)	Business
Develop marketing and communication plans for major Council projects to keep community informed, highlight successes and community benefits	4.3b (1)	Business
Facilitate face-to-face community engagement activities, as the opportunity arises for Council projects	4.3c (1)	Business
Develop an overarching Council communications strategy to guide Council's communication and engagement with the community	4.3d (1)	Business
Design community consultation activities in-line with the Community Engagement Charter and community engagement best practice (IAP2)	4.3e (1)	Business
Support Section 355 Committees to deliver their services to communities	4.3f (1)	Business
Manage Council's income and expenditure in line with Treasury Guidelines	4.4a (1)	Finance
Develop Long-Term Asset Management Plans to deliver Long-Term Financial Sustainability and asset renewal	4.4a (4)	Civil Works Assets Facilities Technical Services
Implement Council's Governance and Risk Management Framework and Action Plan	4.4b (1)	Business
Develop and maintain risk management and business continuity plans	4.4b (2)	Business

5

INTEGRATED AND ACCESSIBLE REGION

We have transport networks and services that are well connected and convenient and not only connect our villages and towns, but also connect us to other regions, capital cities and states, and our community has access to services and facilities that make the region 'liveable'.

Objective:

5.1: Known for our good road network

5.2: Easily accessible from major cities and other regional towns

5.3: Secure Cootamundra as an Inland Port location serving to transfer rail freight between the Inland Rail and Sydney-Melbourne line

5.4: Functional communications technologies to improve services and facilities across the region

2022/23 Actions	Delivery Program Ref.	Responsible Department
Update Council's asset management plan to include both town centres and all villages in one plan aligning assets and civil works projects across the region	5.1a (1)	Assets Civil Works Facilities Technical Services Waste, Parks and Recreation
Deliver the annual road resealing program as budgeted	5.1b (2)	Civil Works Technical Services
Seek funding to develop a feasibility study and masterplan for the Cootamundra Aerodrome with consideration to revenue generating opportunities and long-term commercial activities	5.2a (1)	Facilities Waste, Parks and Recreation Development, Building and Compliance



Continue to implement the approved and funded Fixing Local Roads Program	5.2b (1)	Civil Works Technical Services
Seek funding to deliver upgrades to Stockinbingal and Muttama Roads	5.2b (2)	Civil Works Technical Services
Seek funding to build a bridge over the low-level causeway at Muttama	5.2b (4)	Civil Works Technical Services
Seek funding to develop cycleway and pedestrian access plan for the region	5.2c (2)	Civil Works Technical Services
Undertake the footpath asset renewal and extension program as per Asset Condition Report and Pedestrian and Mobility Plans (PAMP's) program	5.2c (3)	Civil Works Technical Services
Allocate funds to the Roads to Recovery annually for ongoing road maintenance and infrastructure projects as per condition report	5.3b (1)	Civil Works Technical Services
Investigate potential rezoning of the land along Burley Griffin Way to support freight and logistical uses and access to Inland Rail	5.3d (3)	Development, Building and Compliance
Seek funding to develop a digital services strategy for council including a review of digital platforms and investigation of cost effective solutions	5.4a (1)	Business
Continue to offer free Wi-Fi internet within key public areas across the region	5.4c (1)	Business

OUR PLACE... OUR FUTURE.

2022 Delivery Program



COOTAMUNDRA-
GUNDAGAI REGIONAL
COUNCIL



REVENUE

POLICY 2022-23

2022/23 Annual Operating Plan



COOTAMUNDRA-
GUNDAGAI REGIONAL
COUNCIL

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INTRODUCTION

Council's Revenue Policy goal is to effectively and equitably manage revenue raising, service level and asset management decisions, and to ensure ongoing financial sustainability.

The Long Term Financial Plan seeks to:

- Be under-pinned by a sound financial strategy that will ensure Council's financial sustainability is protected and improved,
- Accommodate asset maintenance and asset renewal and replacement activity and be fully integrated with Council's Asset Management Plans, and
- Accommodate service levels proposed in Council's Delivery Program and Operational Plan.

Council's financial strategies to meet these goals are:

- To explore all cost effective opportunities to maximise Council's revenue base,
- To ensure ratepayer's value for money by providing effective and efficient service,
- To generate revenue in an equitable manner over time and ensure that there is capacity to finance peaks in asset renewal costs and other outlays when necessary,
- To build up cash reserves over the ten year planning period to enable infrastructure renewals as projected in Council's Asset Management Plans.

RATES

RATING PRINCIPLES

The objective of this Revenue Policy is to ensure that rates are levied in a fair and equitable manner so as to provide sufficient funds to carry out the general services which benefit all the ratepayers of the area.

Council aims to set rates and charges at a level that provides a sustainable income but does not impose undue hardship on property owners.

Council is committed to a rates and charges process that is ethical, transparent, open, accountable and compliant with legal obligations (including the NSW Local Government Act 1993 and the Local Government (General) Regulation 2005 (NSW)).

Council rates administration will be honest, diligent and applied consistently and fairly across all properties.

In accordance with the NSW Local Government Act, 1993, Council will adopt four categories of ordinary rate, being Farmland, Residential, Business and Mining.

An ordinary rate will be applied to each parcel of rateable land within the local government area.

The ordinary rate applicable for each assessment will be determined by the property's categorisation, which is dependent upon the dominant use.

SPECIAL RATE VARIATION

During 2020-2021, faced with very significant cost pressures resulting from the May 2016 amalgamation of the former Cootamundra and Gundagai Shire Councils and the subsequent rate freeze, after extensive community consultation Council took the difficult decision to apply for a Special Rate Variation to allow increases of rates by more than the annual rate pegging increase.

On 14 May 2021, the NSW Independent Pricing and Regulatory Tribunal (IPART) approved a Special Rate Variation for Cootamundra-Gundagai Regional Council consisting of the following annual and cumulative increases to Council's general income, to remain permanently in Council's general income (inclusive of the annual rate pegging increase per below). Full details of IPART's approval may be found here <https://www.ipart.nsw.gov.au/files/9834cdcb-e39a-4264-8680-27599ee31024/LG-Determination-Cootamundra-Gundagai-Councils-special-variation-application-for-2021-22.pdf>



Year	Annual increase in general income	Cumulative increase in general income
2021-22	20.0%	20.0%
2022-23	16.0%	39.2%
2023-24	5.0%	46.2%
2024-25	5.0%	53.5%

Council is recognisant that a number of ratepayers will find that their rates and charges for 2022-23 and future years will increase significantly from previous years, and will be significantly impacted by the Special Rate Variation.

Ratepayers that may experience difficulty in paying their rates by due dates are encouraged to consider Council's Rates & Charges Financial Hardship Policy as noted later in this document.

RATE PEGGING

The Independent Pricing and Regulatory Tribunal (IPART) determines the rate peg, or allowable annual increase, that applies to local government rate income. In September 2020, IPART announced the rate peg to apply in the 2022-23 financial year will be 0.7%. The Special Rate Variation approved is inclusive of this rate pegging increase.

EXISTING SPECIAL RATE VARIATION

The former Gundagai Shire Council had applied for a special rate variation that is currently impacting Council's total permissible rates income.



2014-15 SPECIAL VARIATION FOR GUNDAGAI MAIN STREET UPGRADE OF 12.82%

In June 2014, the Independent Pricing and Regulatory Tribunal (IPART) approved a special rate variation of 15.12%. This increase included the rate peg of 2.3% that was available to all councils, plus an additional 12.82% that was raised specifically for the purposes of the Gundagai main street upgrade. The increase will be retained in Council's general income base for 10 years from that period, and from 1 July 2024, Council's general income will be reduced by the amount of that expiring Special Rate Variation.

VALUATIONS

Cootamundra-Gundagai Regional Council's land values were last updated by the NSW Valuer-General (VG) in 2019.

The VG provides property valuations to local government authorities on a cyclical basis, in accordance with the NSW Valuation of Land Act 1916.

For the purposes of the 2022-23 rating year, the Base Date for land values is 1 July 2019.

Supplementary notices of valuation are also issued by the VG outside the usual valuation cycle because of changes to property that are recorded on the Register of Land Values.

Council is advised of changes to land values and makes any resulting adjustments to rates.

Existing valuations may be reviewed by the VG for the following reasons:

- Newly created parcels of land
- The transfer of part of land which is included in an existing valuation
- The amalgamation of parcels of land into a single valuation
- Changes to zoning and other changes

The VG has issued a large number of supplementary notices in recent months, and these changes will continue to affect Council's rates and property database as they are issued up to 30 June 2022.



AMALGAMATION OF RATING STRUCTURES IN PREVIOUS YEAR 2020-2021

In accordance with the NSW Government's policy that there be a 4-year rate path freeze for any newly created council under the Local Government Amendment (Rates – Merged Council Areas) Act, the two rating structures adopted by the former Cootamundra and Gundagai Shires as at 12 May 2016 continued to apply for 4 years from that time.

The NSW Government advised that newly elected councils would review the rate structure during their first term. This 4-year period expired in 2019-2020, and Council undertook this full review, and amalgamated the rating structures (rates harmonisation) effective from 1 July 2020.

The special rate variation previously approved for the former Gundagai Shire Council continues to apply within the harmonised rate structure.

For the 2020-2021 year, Council also undertook a full review of other charges (Waste, Stormwater Management, On-Site Sewerage Management, Water, Sewer and Liquid Trade Waste) and amalgamated the charging structures of each of the former Shire Council areas, and harmonised these charges effective from 1 July 2020, so that going forward they are uniform throughout the Cootamundra-Gundagai Regional Council area.

RATING STRUCTURES

Council aims to derive revenue from ordinary rates for each rating category as outlined in the table below.

The rating structure uses an ad-valorem component (multiplied by the land value of the property as determined by the Valuer-General), together with a base amount component of \$427.00 applied to all rateable assessments.

Rating Category (s514-518)	Number of Assessments	Ad Valorem Rate	Base Amount \$	Base Amount %	Land Value	2022/23 Estimated Income	% Yield
Farmland	1277	0.29266	\$427.00	10.55%	\$1,579,102,525	\$5,166,680	48.29%
Residential	4688	0.67946	\$427.00	45.49%	\$352,991,660	\$4,400,213	41.13%
Business	517	1.67157	\$427.00	19.51%	\$54,474,937	\$1,131,346	10.58%
Mining	0	0.29266	\$427.00	-	-	-	-

PENSIONER CONCESSIONS

Council provides a pensioner concession for eligible pensioners. Owners who become eligible pensioners during the year are entitled to a pro-rata concession of their rates (and applicable/eligible charges), calculated on a quarterly basis. Concessions are also reversed on a quarterly basis when owners become ineligible for the concession. In the event that an eligible pensioner has not claimed the concession previously, Council will grant the concession for the current year only.

CHARGES

Council proposes to levy annual and service charges for the following:

- Domestic Waste Management Charges (Section 496 LGA), including Organic/Green Waste collection and Vacant charges)
- Residential Waste Management Charges – Other (Section 501 LGA)
- Non-Residential Waste Management Charges (Section 501 LGA)
- Rural Waste Charge (Section 501 LGA)
- Stormwater Management Service Charges (Section 496A LGA)
 - Residential
 - Residential Strata
 - Business (Non-Residential)
 - Business (Non-Residential) Strata
- Water Access Charges (Section 501 LGA)
- Sewer Access Charges (Section 501 LGA)
- Water Consumption (Usage) Charges (Section 502 LGA)
- Non-Residential Sewer Usage Charges (Section 502 LGA)
- (Non-Residential) Liquid Trade Waste Charges (Section 501/502 LGA)
- On-Site Sewerage Management Administration Charge (Section 501 LGA)

PRO-RATA SERVICE CHARGE

The levying of service charges will be calculated pro-rata for the time that the service was made available. In instances where a historical service charge adjustment is required, this will be limited to the reimbursement or refund (or levy) of one previous financial year, in addition to the current financial year, where applicable.

WASTE MANAGEMENT CHARGES

Charge Description	Amount \$	2022/23 Estimated Yield
Domestic Waste Management Annual Charge per service (1 service per Assessment)	\$486.00	\$1,862,838
Organics/Green Waste Annual Charge per service (1 service per Assessment)	\$63.50	\$263,080
Residential Waste Management – Other Annual Charge per service (1 service per Assessment)	\$486.00	\$155,034
Rural Waste Charge Annual Charge per Assessment	\$72.00	\$139,248
Unoccupied (Vacant) Waste Annual Charge per Assessment	\$72.00	\$12,888
Commercial Waste Management Annual Charge per Service	\$486.00	\$387,828

STORMWATER MANAGEMENT SERVICE CHARGES

Council levies annual Stormwater Management Charges to both residential and business properties, subject to exemptions under the Local Government Act, 1993. All revenue generated is applied to stormwater management improvements.

Charge Description	Amount \$	2022/23 Estimated Yield
Residential Stormwater Management Annual Charge	\$25.00	\$78,925
Residential Strata Stormwater Management Annual Charge	\$12.50	\$1,675
Business (Non-Residential) Stormwater Management *** \$25.00 per 350 square metres of land size, or part thereof Annual Charge – Maximum \$250.00	***	\$45,950
Business (Non-Residential) Strata Stormwater Management *** The greater of \$5.00, or the assessment's proportion of the charge that would apply if the total land area was not strata'd. Annual Charge	***	\$502

ON-SITE SEWERAGE MANAGEMENT ADMIN CHARGE

Charge Description	Amount \$	2022/23 Estimated Yield
On-Site Sewerage Management Administration Charge Annual Charge	\$49.00	\$77,567

WATER ACCESS CHARGES

Charge Description	Residential Charge Amount \$	2022/23 Estimated Yield Residential	Non-Residential Charge Amount \$	2022/23 Estimated Yield Non-Residential
Strata Water Access Charge	\$432.00	(included in 20mm below)	\$432.00	(Included in 20mm below)
Water Access Charge 20mm	\$432.00	\$1,575,936	\$432.00	\$176,472
Non-Residential Community Water Access Charge 20mm			\$216.00 \$20020	
Water Access Charge 25mm	\$676.00	\$28,392	\$676.00	\$45,630
Non-Residential Community Water Access Charge 25mm			\$338.00	
Water Access Charge 32mm	\$1,108.00	\$7,756	\$1,108.00	\$17,728
Non-Residential Community Water Access Charge 32mm			\$554.00	
Water Access Charge 40mm	\$1,730.00	\$13,840	\$1,730.00	\$44,115
Non-Residential Community Water Access Charge 40mm			\$865.00	
Water Access Charge 50mm	\$2,704.00	\$10,816	\$2,704.00	\$120,328
Non-Residential Community Water Access Charge 50mm			\$1,352.00 \$\$	
Water Access Charge 63mm	\$4,293.00	-	\$4,293.00	\$4,293
Water Access Charge 75mm	\$6,084.00	-	\$6,084.00	\$12,168
Water Access Charge 80mm	\$6,922.00	-	\$6,922.00	\$13,844
Non-Residential Community Water Access Charge 80mm			\$3,461.00	
Charge Description	Residential Charge Amount \$	2022/23 Estimated Yield Residential	Non-Residential Charge Amount \$	2022/23 Estimated Yield Non-Residential
Water Access Charge 100mm	\$10,816.00	\$10,816	\$10,816.00	\$59,488
Non-Residential Community Water Access Charge 100mm			\$5,408.00	
Vacant Water Access Charge	\$432.00	\$44,064	\$432.00	\$21,168
Vacant Non-Residential Community Water Access Charge			\$216.00	

SEWER ACCESS CHARGES

Charge Description	Residential Charge Amount \$	2022/23 Estimated Yield	Non-Residential Charge Amount \$	2022/23 Estimated Yield
Residential Sewer Access Charge	\$649.00	\$2,297,460	-	-
Non-Residential Sewer Access Charge 20mm Non-Residential Community Sewer Access Charge 20mm	-	-	\$541.00 \$270.50	\$175,284
Non-Residential Sewer Access Charge 25mm Non-Residential Community Sewer Access Charge 25mm	-	-	\$649.00 \$324.50	\$31,801
Non-Residential Sewer Access Charge 32mm Non-Residential Community Sewer Access Charge 32mm	-	-	\$757.00 \$378.50	\$12,112
Non-Residential Sewer Access Charge 40mm Non-Residential Community Sewer Access Charge 40mm	-	-	\$1,038.00 \$519.00	\$19,203
Non-Residential Sewer Access Charge 50mm Non-Residential Community Sewer Access Charge 50mm	-	-	\$1,298.00 \$649.00	\$38,940
Non-Residential Sewer Access Charge 63mm	-	-	\$1,635.00	\$1,635
Non-Residential Sewer Access Charge 75mm	-	-	\$1,947.00	\$3,894
Non-Residential Sewer Access Charge 80mm Non-Residential Community Sewer Access Charge 80mm	-	-	\$2,076.00 \$1,038.00	\$3,114
Charge Description	Residential Charge Amount \$	2022/23 Estimated Yield	Non-Residen- tial Charge Amount \$	2022/23 Estimated Yield \$
Non-Residential Sewer Access Charge 100mm Non-Residential Community Sewer Access Charge 100mm	-	-	\$2,596.00 \$1,298.00	\$6,490
Vacant Sewer Access Charge Vacant Non-Residential Community Sewer Access Charge	\$379.00	\$46,328	\$379.00 \$189.50	\$25,772

WATER USAGE CHARGES

Tariff (Residential & Non-Residential)	Amount \$
First 39 kilolitres (kl) per quarter	\$2.16 per kl
Use above 39 kilolitres (kl) per quarter	\$3.24 per kl
Tariff (Non-Residential Community)	Amount \$
First 39 kilolitres (kl) per quarter	\$1.62 per kl
Use above 39 kilolitres (kl) per quarter	\$2.43 per kl

NON-RESIDENTIAL SEWER USAGE CHARGES

Sewer Usage	Amount \$
All usage	\$2.87 per kl

LIQUID TRADE WASTE CHARGES

Charge Description	Amount \$	2022/23 Estimated Yield
Liquid Trade Waste Annual Charge	\$250.00	\$99,500
Liquid Trade Waste Usage Charge (Category 2 Business)	\$4.33 per kl	Per usage

PAYMENT OF RATES AND CHARGES



PAYMENT ARRANGEMENTS

Council land rates and annual charges are paid in a single annual payment or by quarterly instalments. If a payment is made by a single annual payment, it is due by 31 August, and if it is paid by quarterly instalments it is due by 31 August, 30 November, 28 February and 31 May.

On or before 31 October, 31 January and 30 April, Council will send reminder notices (Instalment Notices) separately from the Rates Notice to each person paying by quarterly instalments. (s.562 NSW Local Government Act 1993).

For the payment of rates and charges, Council accepts payment by BPay, BPoint (telephone and online), cheque, money order, credit card, EFTPOS, and cash. Note that payments cannot be made by direct credit to Council's bank account.

Council provides an optional direct debit facility for the payment of rates and charges periodically (weekly, fortnightly, monthly or quarterly on nominated due dates). If a scheduled direct debit is dishonoured, a \$10.00 fee in addition to any applicable bank charges will be added onto the rates and charges balance owing. There is no discount available for early payment of rates and charges.

INTEREST ON OVERDUE RATES AND CHARGES

Interest on overdue rates and charges shall be set in accordance with section 566(3) of the NSW Local Government Act 1993, applying the maximum rate of interest payable as determined by the Minister of Local Government. The interest rate on overdue rates and charges that is to apply for the year from 1 July 2022 to 30 June 2023 is 6.00% per annum, calculated daily.

A three day grace period will apply so that interest will not be charged on overdue balances paid within three days of the due date. If an overdue balance is not paid within the three day grace period, interest will be charged based upon the number of days since the account became overdue.

DEBT RECOVERY

Council has a responsibility to recover monies owing to it in a timely, efficient and effective manner, to finance its operations and to ensure effective cash flow management.

Council aims to ensure effective control over debts owed to Council, including overdue rates, fees, charges, and interest, and to establish debt recovery procedures for the efficient collection of receivables and management of outstanding debts, including deferment and alternative payment arrangements in accordance with Council's Debt Recovery Policy, and relevant Ministerial advices and legislation.

HARDSHIP ASSISTANCE

Council recognises that there are cases of genuine financial hardship requiring the appropriate respect of the circumstances, especially in light of the economic circumstances and difficulties that have resulted from Covid-19, Rate Harmonisation, and Special Rate Variation.

Council's Rates and Charges Financial Hardship Policy, and relevant Ministerial advices and related legislation, have established guidelines for the assessment of hardship applications applying the principles of fairness, integrity, confidentiality, and compliance with relevant statutory requirements.

COPIES OF NOTICES

The fee to reproduce and supply a copy of a previously issued Rates or Water & Sewer charges notice will be \$6.00 per notice, payable in advance. A copy of a previously issued notice shall only be supplied to the owner of the property (or their nominated and correctly authorised agent) for the period of which the notice is requested.



CAPITAL WORKS PROGRAM

BUDGET 2022-23 TO 2025-26

COOTAMUNDRA GUNDAGAI REGIONAL COUNCIL					
Capital Works Program					
Budget 2022-2023 to 2025-2026					
Description	Anticipated 2021-2022	Delivery Program			
		Budget 2022-2023	Estimate 2023-2024	Estimate 2024-2025	Estimate 2025-2026
Plant and Equipment					
Plant and Equipment Total	2,107,835	550,000	1,300,256	2,424,000	907,788
		*	*	*	*
Office Equipment					
00001172 - Computer hardware replacement	181	0	0	0	0
00001174 - Computer server and network infrastructure replacement	39,819	0	0	0	0
Total	40,000	0	0	0	0
Land		*	*	*	*
00001574 - Dog on the Tuckerbox Site Development	180	0	0	0	0
00002658 - WWII Fuel Depot 219 Sutton St	23,182	0	0	0	0
00002736 - Cootamundra Aerodrome - Investigate Subdivision	4,000	0	0	0	0
Total	27,362	0	0	0	0
Buildings		*	*	*	*
00001432 - Cootamundra AFL- Replacement of old clubrooms	164,001	0	0	0	0
00001499 - Cootamundra Showground Completion of Multipurpose Pavilion	508	0	0	0	0
00001525 - Gundagai Visitors Information Centre redevelopment - ramp	3,308	0	0	0	0
00001567 - Bradman St Depot Stage 2 - Team room and sheds refurbish	6	0	0	0	0
00001569 - Gundagai depot training room construction	28,625	0	0	0	0
00001641 - Gundagai library extension	461	0	0	0	0
00001646 - Old Primary School and Mens Shed - Renewal of fencing gutter	428	0	0	0	0
00002392 - Gundagai Preschool - Additional rooms, more spaces	240,824	0	0	0	0
00002402 - Cootamundra Men's Shed - Relocation to Depot 2	29,270	0	0	0	0
00002406 - Mill Centre - Interactive Tourist Attraction	12,300	0	0	0	0
00002415 - Mirrabooka Revivification (SCCF2)	20,026	0	0	0	0
00002426 - Cootamundra Arts Centre Rehearsal Space	109,231	0	0	0	0
00002467 - Gundagai Admin Refurbishment	215,811	0	0	0	0
00002647 - Cootamundra Civic Hall Kitchen upgrade	296	0	0	0	0
00002901 - Redevelopment and Upgrade of Cootamundra Library	199	0	0	0	0
00002903 - Indoor Rock Climbing Wall Cootamundra Stadium	73,247	18,623	0	0	0
00002906 - Pump Track Cootamundra	31,551	0	0	0	0
00002937 - Cootamundra Showground - Electrical Upgrade, Solar Panels	29,869	0	0	0	0
00003044 - Additions to Muttama Hall Entrance	2,470	0	0	0	0
00003147 - Dwelling - William Street property capital works	1,168	0	0	0	0
00003277 - Stockinbingal Hall - Footpath & Disabled Ramp	74,990	0	0	0	0
00003286 - Carberry Park adult lift and changing facility	28,486	0	0	0	0
00003289 - Cootamundra Stadium Solar upgrade	11,944	0	0	0	0
00003290 - Bradman Birthplace Rejuvenation	29,494	0	0	0	0
00003343 - Alby Schultz Meeting Room Roof Replacement	32,621	0	0	0	0
00003346 - Buildings Capital - Budget Only (Incl SCCF4 IN 21/22)	1,626,786	100,000	100,000	100,000	100,000
00003349 - Cootamundra Showground - Renovation of toilet block	34,215	0	0	0	0
00003350 - Cootamundra Showground - Renovation of Rotunda	30,000	0	0	0	0
00003351 - Muttama Hall - Window replacement/Conservation work	10,000	0	0	0	0
00003362 - Cootamundra Driver Reviver Site Upgrade	159,553	0	0	0	0
00003381 - Cootamundra Stadium roof repairs, high bay lighting	30,000	0	0	0	0
00003494 - Gundagai Admin Building - Air Cond Replacement	70,000	0	0	0	0
00003562 - Albert Park Cootamundra Toilet Block and Disabled rooms	174,849	175,151	0	0	0
00003590 - Refurbish Former Gasworks Building, Depot 2	1,234	0	0	0	0
Total	3,277,770	293,774	100,000	100,000	100,000

COOTAMUNDRA GUNDAGAI REGIONAL COUNCIL					
Capital Works Program					
Budget 2022-2023 to 2025-2026					
Description	Anticipated 2021-2022	Delivery Program			
		Budget 2022-2023	Estimate 2023-2024	Estimate 2024-2025	Estimate 2025-2026
Other Structures		*	*	*	*
00002413 - Barry Grace Oval Wallendbeen - Lighting	212	0	0	0	0
00003010 - High Fencing for Cootamundra Landfill 2021 and 2022.	89,140	0	0	0	0
00003013 - Cootamundra Landfill - Refurbishment of Weight Bridge office	32,160	0	0	0	0
00003594 - Establish Lawn Niche Cootamundra Cemetery 2021-2022	34,091	0	0	0	0
New Project - Cootamundra Landfill Storage Shed	0	350,000	0	0	0
New Project - Stockinbingal & Wallendbeen Landfill Rehabilitation Plans	0	60,000	0	0	0
New Project - Power Connection Gundagai Landfill	0	150,000	0	0	0
New Project - Weighbridge Gundagai Landfill	0	150,000	0	0	0
New Project - Waste Operations 6x wheel 2nd Hand dump truck	0	80,000	0	0	0
New Project - Waste Operations Mobile Wood Mill	0	15,000	0	0	0
New Project - Food & Garden Organics Cootamundra (EPA Grant)	0	112,000	0	0	0
Total	155,603	917,000	0	0	0
Roads		*	*	*	*
00001640 - Sheridan Street Redevelopment - Main Street Upgrade	12,710	0	0	0	0
00002430 - Community Safety & Beautification of King Street Wallendbeen	19,323	0	0	0	0
00002465 - Signage Updates	26,998	0	0	0	0
00002683 - Cootamundra Local Roads - Capital Works Budget	1,157,288	1,186,200	1,215,900	1,246,300	1,277,500
00002684 - Gundagai Local Roads - Capital Works Budget	2,962,000	3,036,100	3,112,000	3,189,800	3,269,500
00002912 - Sheridan Street Redevelopment - Main Street Upgrade	490,303	800,000	0	0	0
00002913 - Parker Street Redevelopment - Main Street Upgrade - Drought	113,949	0	0	0	0
00002976 - Redhill Rd 8.1km SWS - Upgrade timber haulage roads	31,799	0	0	0	0
00002977 - Nanangroe Rd 18.1km SWS - Upgrade timber haulage roads	1,311,353	0	0	0	0
00002978 - Adjungbilly Rd 11.5km SWS - Upgrade timber haulage roads	374,204	0	0	0	0
00002987 - 174 Brawlin Rd (Programmed works)	300,000	0	0	0	0
00002988 - 598 Old Hume Hwy (Programmed Works)	300,000	0	0	0	0
00002990 - 646 Railway Parade (Programmed Works)	124,960	0	0	0	0
00002991 - 154 Bethungra Rd (Programmed Works)	49,652	0	0	0	0
00002992 - Mackay Street Rehabilitation	974,338	0	0	0	0
00002993 - Nanangroe Rd Rehabilitation	53,579	0	0	0	0
00002994 - Adjungbilly Rd Rehabilitation	25,000	0	0	0	0
00002995 - Old Hume Hwy Seal Extension	576,702	0	0	0	0
00002996 - Berthong Rd Rehabilitation	376,822	0	0	0	0
00002997 - Edwardstown Rd Rehabilitation	398,101	0	0	0	0
00002998 - Kilrush Rd Pavement Rehabilitation	149,503	0	0	0	0
00002999 - Old Gundagai Rd Rehabilitation(558)	357,410	0	0	0	0
00003000 - Rosehill Rd Rehabilitation	115,082	0	0	0	0
00003001 - Mivale Rd Seal Extension	259,849	0	0	0	0
00003002 - Cooper Lane Rehabilitation	321,160	0	0	0	0
00003050 - MR 87 Muttama - Development	361,000	0	0	0	0
00003148 - 2020-2021 Sheridan and Otway St Kerb Widening	20,238	0	0	0	0
00003149 - 2020-2021 Heavy Patching - Mount St	32,428	0	0	0	0
00003281 - Sheridan St Block 3 Upgrade	108,534	0	0	0	0
00003339 - French St Rehabilitation	250,000	0	0	0	0
00003345 - 2020-2021 West St Kerb Replacement - Sheridan to Punch	1,856	0	0	0	0
00003400 - Kerb Replacement-Hurley Street south side - Ursula-Margeret	60,000	0	0	0	0
00003401 - Kerb Replacement-Ursula Street west side - Mackay-Hurley	90,000	0	0	0	0
00003419 - MR 87 Rehabilitation Muttama Rd - Regional Roads Repair Pro.	70,613	0	0	0	0
00003487 - Warralong Road - Reconstruction and Sealing	187,000	0	0	0	0
00003488 - Brawlin Springs Road - Stage 1 - Reconstruction and Sealing	157,500	0	0	0	0
00003489 - Salt Clay Lane - Rehabilitation & Sealing	1,135	0	0	0	0
00003491 - Old Gundagai Road - Rehabilitation & Sealing	305,000	0	0	0	0
00003497 - Hurley Street Pavement Repairs Segment 1308	36,064	0	0	0	0
00003501 - Cootamundra Kerb Replacement - Program TBA - Budget Only	40,000	0	0	0	0
00003506 - 2021-2022 Hanley St Kerb & Gutter replacement (Bourke-W	41,267	0	0	0	0
Roads (Continued)					
00003507 - 21-2022 Bourke St Kerb & Gutter replacement Punch St-Hanl	60,000	0	0	0	0
00003583 - Darbalara Rd - Extending from Carrs Rd to the West	104,091	0	0	0	0
0000XXXX - Natural Disaster Flood repairs Rosehill/Jugiong Rd	373,569	0	0	0	0
0000XXXX - Natural Disaster Flood repairs Old Gundagai/Brawlin Rd	291,722	0	0	0	0
0000XXXX - Natural Disaster Flood repairs Muttama Rd	106,534	0	0	0	0
0000XXXX - Cootamundra Roads - Resealing Program	700,000	0	0	0	0

COOTAMUNDRA GUNDAGAI REGIONAL COUNCIL					
Capital Works Program					
Budget 2022-2023 to 2025-2026					
Description	Anticipated 2021-2022	Delivery Program			
		Budget 2022-2023	Estimate 2023-2024	Estimate 2024-2025	Estimate 2025-2026
0000XXXX - Cootamundra Roads - Gravel Resheeting Program TBA	200,000	0	0	0	0
0000XXXX - Cootamundra Roads - K&G Replacement	140,000	0	0	0	0
0000XXXX - Cootamundra Roads - Sealed Pavements Rehab	80,000	0	0	0	0
0000XXXX - Gundagai Roads - Resealing Program	700,000	0	0	0	0
0000XXXX - Gundagai Roads - Gravel Resheeting Program TBA	100,000	0	0	0	0
0000XXXX - Gundagai Roads - Capital Projects TBD (from Maloneys)	400,000	0	0	0	0
0000XXXX - Gundagai Roads - Footpath Replacement	17,000	0	0	0	0
0000XXXX - Gundagai Roads - 21/22 K&G Replacements-Program TBA	65,000	0	0	0	0
0000XXXX - Regional Roads REPAIR Grant - Program TBA	153,750	185,000	185,000	185,000	185,000
0000XXXX - Regional Roads Reseals	0	250,000	250,000	250,000	250,000
0000XXXX - Local Roads & Community Infrastructure (LRCI) Grant - Program TBA	0	989,000	0	0	0
Total	16,136,384	6,446,300	4,762,900	4,871,100	4,982,000
Bridges		*	*	*	*
00003208 - Mackay St Footbridge - Bicycle and walking paths	66,954	0	0	0	0
00003210 - Scott Avenue Footbridge - Bicycle and walking paths	50,745	0	0	0	0
00003211 - Rosehill Rd Bridge - Reconstruction widening works	60,017	0	0	0	0
00003328 - Bridge Replacement 2021/2022 - Lucerndale Road Ass #157	316,402	50,000	0	0	0
00003329 - Bridge Replacement 2021/2022 - Lucerndale Road Ass #158	277,153	120,000	0	0	0
00003330 - Bridge Replacement 2021/2022 - Carrs Road	399,977	0	0	0	0
00003331 - Bridge Replacement 2021/2022 - Brawlin Road	377,117	150,000	0	0	0
00003332 - Bridge Replacement 2021/2022 - Burra Road	514,727	70,000	0	0	0
Total	2,063,091	390,000	0	0	0
Footpaths		*	*	*	*
00003209 - Muttama Creek - Shared Footpath/cycleway along the bank - B	103,636	0	0	0	0
00003274 - Replacement footpath along Muttama Creek between Mackay S	118,860	0	0	0	0
00003275 - Upgrade of Bourke St Footpath	89,990	0	0	0	0
00003276 - Complete missing Footpath link in Nicholson Park	5,114	0	0	0	0
00003553 - Footpath Replacement Program - Wallendoon St Cootamundra	9,223	0	0	0	0
XXXXXXXX - Footpath Exentions - Gundagai - Program TBA	0	100,000	0	0	0
Total	326,823	100,000	0	0	0
Other Road Assets		*	*	*	*
00003045 - Sheridan and West Street Intersection	165,191	0	0	0	0
Total	165,191	0	0	0	0
Stormwater Drainage		*	*	*	*
00002446 - Stormwater Mitigation Upgrade - Boundary Road x Matilda Ave	300	0	0	0	0
00003009 - Stormwater Drainage Capital Works - Budget Only	170,000	126,900	126,900	126,900	126,900
Total	170,300	126,900	126,900	126,900	126,900
Swimming Pools		*	*	*	*
00001523 - Gundagai pool tiling and disabled ramp	38,788	0	0	0	0
Total	38,788	0	0	0	0

COOTAMUNDRA GUNDAGAI REGIONAL COUNCIL					
Capital Works Program					
Budget 2022-2023 to 2025-2026					
Description	Anticipated 2021-2022	Delivery Program			
		Budget 2022-2023	Estimate 2023-2024	Estimate 2024-2025	Estimate 2025-2026
Open Space & Recreation		*	*	*	*
00001527 - Gundagai Netball Courts Masterplan - lighting, storage, shelter	3,688	0	0	0	0
00002387 - Gundagai Tourism Action Group -	10,080	0	0	0	0
Gundagai Main Street History Walk					
00002388 - Yarri Park Youth Precinct/Lions Park - Basketball Court & New Amenities	33	0	0	0	0
00002398 - Owen Vincent Oval Gundagai - River Water Pump	40,000	0	0	0	0
00002399 - Cootamundra Harness Racing - Upgrades & Maintenance	27,347	0	0	0	0
00002409 - Cootamundra Event Promotion Banners	276	0	0	0	0
00002410 - Gundagai Event Promotional Banners	586	0	0	0	0
00002411 - Gundagai Friendship Park Playground	5,431	0	0	0	0
00002413 - Barry Grace Oval Wallendbeen - Lighting	212	0	0	0	0
00002418 - Gundagai Community Garden	32,428	0	0	0	0
00003019 - Albert Park Playground Project (Everyone Can Play Grant)	456,044	0	0	0	0
00003279 - Pioneer Park - Access and Paths	171,500	0	0	0	0
00003280 - Bradman Oval - Cricket Nets	16,500	0	0	0	0
00003282 - Carberry Park Playground Shade Structure (LRCI 2)	0	69,990	0	0	0
00003283 - Lindley Park Playground Carpark	40,027	70,000	0	0	0
00003284 - Palmer Park Playground Shade Sails (LRCI 2)	0	29,990	0	0	0
00003285 - Sherwood Forest - Landon St Tree removal along walking track	22,685	113,129	0	0	0
00003379 - Jubilee Park Enhancement	436,364	1,597,700	0	0	0
XXXXXX - Walkways/Bowling Green/Fencing Cootamundra RSL (SCCF4)	0	409,250	0	0	0
XXXXXX - Jockeys & Spectator Amenities Upgrade - Gundagai Racecourse	0	192,400	0	0	0
Total	1,263,201	2,482,459	0	0	0
		*	*	*	*
GENERAL FUND TOTAL	25,772,349	11,306,433	6,290,056	7,522,000	6,116,688
Water Supply Network					
00001515 - Extension of Gundagai Water Supply - Dog on the Tuckerbox	49,698	1,000,000	400,000	0	0
00002274 - Nangus Water Supply Works	50,000	0	0	0	0
00003016 - Water Capital Works - Budget Only	70,000	0	0	0	0
00003312 - Coota mains replacement - Parker St From Hurley to Mackay	66,000	0	0	0	0
00003313 - Coota mains replacement - Mackay St From Parker to Olney	180,120	0	0	0	0
00003314 - Coota mains replacement - Ursula St From Cowcumbra-South	82,500	0	0	0	0
00003315 - Coota mains replacement - Hay St From Adam to O'Donnell	44,000	0	0	0	0
00003316 - Coota mains replacement - Queen St From McGowan - Congo	155,500	0	0	0	0
00003317 - Coota mains replacement - Adam St From Crown to Murray	165,000	0	0	0	0
00003318 - Coota mains replacement - Mackay St From Poole to Hospital	110,000	0	0	0	0
00003354 - Gundagai mains replacement - West St from Punch to Hanley	175,000	0	0	0	0
Watermain Replacement - Cootamundra	0	600,000	500,000	550,000	550,000
Reservoir Disinfection - Cootamundra	0	500,000	0	0	0
Telemetry Shire wide water and sewerage (50/50)	0	450,000	450,000	0	0
Gundagai Water Treatment Plant Refurbishment	0	500,000	500,000	500,000	500,000
Smart Water meters	0	0	0	500,000	500,000
Total	1,147,817	3,050,000	1,850,000	1,550,000	1,550,000
		*	*	*	*
WATER SUPPLY NETWORK TOTAL	1,147,817	3,050,000	1,850,000	1,550,000	1,550,000

COOTAMUNDRA GUNDAGAI REGIONAL COUNCIL					
Capital Works Program					
Budget 2022-2023 to 2025-2026					
Description	Anticipated 2021-2022	Delivery Program			
		Budget 2022-2023	Estimate 2023-2024	Estimate 2024-2025	Estimate 2025-2026
Sewerage Network					
00001611 - Gundagai Sewerage Treatment Works Plant Replacement	7,100,000	500,000	0	0	0
00002381 - Stockinbingal Sewerage Treatment System	20,000	0	0	0	0
00003014 - Sewer Capital Works - Budget Only	710,000	0	0	0	0
00003141 - Sewer Service Connections	20,000	0	0	0	0
00003508 - Gundagai Sewerage Treatment Plant - New Solar \$40,000	39,330	0	0	0	0
00003509 - Gundagai Sewerage Treatment Plant - New Security \$30,000	23,094	0	0	0	0
XXXXXX - Gundagai Treated Effluent Irrigation System (SCCF4)	0	965,136	0	0	0
Telemetry Shire wide water and sewerage (50/50)	0	450,000	450,000	0	0
Bettss Street SPS DN375 RM	0	1,000,000	800,000	0	0
Sewer Lining Program	0	500,000	500,000	500,000	500,000
Cootamundra Sewage Treatment Plant Refurbishment	0	750,000	750,000	0	0
Inflow Infiltration (I/I) program	0	0	0	500,000	500,000
Total	7,912,424	4,165,136	2,500,000	1,000,000	1,000,000
		*	*	*	*
SEWERAGE NETWORK TOTAL	7,912,424	4,165,136	2,500,000	1,000,000	1,000,000
TOTAL ALL FUNDS		18,521,569	10,640,056	10,072,000	8,666,688
		*	*	*	*




FEES AND CHARGES

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Cootamundra-Gundagai Regional Council

ADMINISTRATION

ADMINISTRATION AND OFFICE FEES

Interest on overdue rates and charges	6.0% per annum, calculated daily. Per Local Government Act 1193 section 566(3).		N
Merchant service fee on credit cards over the counter	0	per transaction	Y
Dishonoured cheque or direct debit handling fee	\$10.25	per transaction	N
Plus bank charge			
Postage	Actual Cost to Council		Y

ACCESSING AND PRINTING INFORMATION

Photocopying

A4 Black & White	\$1.25	per page	Y
A3 Black & White	\$1.85	per page	Y
A4 Colour	\$2.90	per page	Y
A3 Colour	\$4.45	per page	Y

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Printing and publications

All Council documents are free to download from Council's website.

Hardcopy local environment plan and matrix	\$31.00	each	N
Hardcopy local environment plan maps	\$2 each or \$100 full set	each	N
Hardcopy development control plan	\$31.00	each	N

Document provision

Searching of cemetery records	\$198.00	per hour	N
Minimum \$50 fee			
Building Statistical Returns	\$31.00	per month	N
Re-print or re-email of a rates notice or water and sewer notice	\$6.00	per notice copy	N

Government information (Public Access) Act 2009

Additional administrative charges may apply subject to determination of application as provided by the Acts. Charges advised by Council upon determination.

Subject to 50% reduction for financial hardship (set by legislation).

Formal Application	\$30.00	each	N
Application processing charge	\$30.00	per hour	N
Internal review	\$40.00		N

Property and development information

Information requiring administration or research by council officers	\$123.00	per hour or part hour	N
Minimum \$50 fee			

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Property certificates

A maximum 5 parcel charge per assessment applies to each property certificate application.

Electronic Service Delivery	\$10.25		N
Urgency Fee - 2 day delivery	\$102.50		N
Section 10.7(2) planning certificate (Sch 4, Part 9, Item 9.7)	\$62.00	per certificate	N
(Sch 4, Part 9, Item 9.8)			
Section 10.7(2) & (5) planning certificate (Sch 4, Part 9, Item 9.8)	\$156.00	per certificate	N
Copy of a planning certificate	\$20.50		N

Building certificates

Class 1 & 10 buildings	\$250.00		N
Class 2-9 buildings with a floor area less than 200m2	\$250.00		N
Class 2-9 buildings with a floor area between 200m2 and 2,000m2	\$250 plus \$0.50 per m2 over 200m2		N
Class 2-9 buildings with a floor area greater than 2,000m2	\$1,165 + \$0.075 per m2 over 2,000m2		N
Class 2-9 buildings without floor area	\$250.00		N
Second & subsequent inspection	\$90.00		N
Copy of a building certificate	\$13.00		N

Rates and property information

Rates – Section 603 certificate	\$90.00	per assessment	N
Statement of water meter readings & water consumption	\$101.00	per meter	N

continued on next page ...

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Rates and property information [continued]

Special water meter reading (on request)	\$101.00	per reading	N
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Outstanding notices

Section 735A outstanding notices certificate (LG Act)	\$75.00	per certificate	N
Schedule 5 outstanding notices certificate (EPA Act - formerly 121ZP)	\$75.00	per certificate	N

Copy of large plans and engineering specifications and reports

Property Imagery Map (A3 maximum)	\$24.70		N
A4	\$2.65	per page	N
A3	\$4.05	per page	N
A2	\$24.70	per page	N
A1	\$25.05	per page	N
A0	\$24.70	per page	N

Other conveyancing certificates

Copy of septic registration / approval	\$67.00		N
Copy of House Drainage Main and Junction Plan	\$77.00		N
Certified copy of a document, map or plan held by Council	\$67.00		N

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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LIBRARIES

PRINTING AND PHOTOCOPYING

Mobile Library – A4 printing/photocopying (B&W)	\$0.20	per page	Y
Mobile Library – A4 printing/photocopying (colour)	\$0.55	per page	Y
A4 black and white photocopying	\$0.36	per page	Y
A3 black and white photocopying	\$0.77	per page	Y
A4 colour photocopying	\$1.35	per page	Y
A3 colour photocopying	\$2.60	per page	Y
A4 black and white printing	\$0.35	per page	Y
A3 colour printing	\$1.70	per page	Y

LAMINATING

Business Card Size	\$0.70	each	Y
A5	\$2.05	each	Y
A4	\$3.40	each	Y
A3	\$6.00	each	Y

FAXING

Local 1st Page	\$3.00	per page	Y
Local each additional Page	\$1.25	per page	Y
Non Local	\$3.00	per page	Y
Receiving	\$1.25	per page	Y

RIVERINA REGIONAL LIBRARY FEES

Inter Library Loan – Rush Fee	\$52.00		Y
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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RIVERINA REGIONAL LIBRARY FEES [continued]

Inter Library Loan – Express Fee	\$70.50		Y
Replace lost or damaged CD/DVD case	\$3.30		N
Visitor's Fee (non-refundable) – one month	\$33.00		N
Visitor's Fee (non-refundable) – three months	\$88.00		N
RRL Non-Resident Membership fee for any person not eligible for reciprocal or resident membership – twelve months	\$110.00		N
RRL Bookclub Membership fee (per club of up to 10 members)	\$400.00		N
Replacement charge for lost or damaged Book Club collection items	\$40.00		N
Inter library loan search fee	\$4.40	each	Y
Reservation fee	\$1.00	each	N
Library bags	\$2.00	each	Y
Library backsacks	\$5.00	each	Y
Library programs	\$2.00 to \$50.00 depending on content	each	Y
Replace member card	\$2.00	each	N

OTHER LIBRARY FEES

Assisted Scanning Services	\$61.50	per hour	Y
Professional research fee	\$61.50	per hour	Y



Name	Year 22/23 Fee (incl. GST)	Unit	GST
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TOURISM

BRADMAN'S BIRTHPLACE MUSEUM

Opening hours are 9.00am to 5.00pm 7 days a week.

Local visitors entry fees are waived for their second and subsequent visit within a 12 month period, when they are accompanied by paying visitors.

Children under 16 years are free, and must be accompanied by an adult.

Adults	\$5.00	per person	Y
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GAOL AUDIO TOURS

Adult	\$5.00	per person	Y
Hire of Audio Headset	\$5.00	each	Y

TOWN TOUR

Historic Town Guided Tour	\$5.00	per person	Y
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MARBLE MASTERPIECE

Adults	\$5.00	per person	Y
Pensioners	\$3.00	per person	Y
Child	\$2.00	per person	Y
Family	\$10.00	per family	Y

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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BOOKING COMMISSIONS

Service fee	10% (min charge \$20.00)		Y
Charged on all non-commission bookings.			
Coach Booking – Cancellation Fee	\$5.00		Y

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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COUNCIL FACILITIES

AERODROME

Terminal Hire	\$513.00	per day	Y
Runway Hire	\$2,255.00	per day	Y
Security deposit for each hire	\$2,255.00	per booking	Y
Gliding Events	\$100.00	per glider	Y
Private operational aircraft based at the Aerodrome	\$280.00	per year	Y
NOTES: Fees will be charged quarterly and will be applicable for all operational aircraft stationed at the Aerodrome for 7 nights or more per quarter. No other landing fees will be applicable. Fees will be applicable to both fixed and rotary wing Aircraft. Emergency Aircraft will be exempt from fees and charges.			
Commercial aircraft based at the Aerodrome	\$320.00	per year	Y
NOTES: Fees will be charged quarterly and will be applicable for all operational aircraft stationed at the Aerodrome for 7 nights or more per quarter. No other landing fees will be applicable. Fees will be applicable to both fixed and rotary wing Aircraft. Emergency Aircraft will be exempt from fees and charges.			
Aircraft based at the Aerodrome under 750kgs	\$130.00	per year	Y
NOTES: Fees will be charged quarterly and will be applicable for all operational aircraft stationed at the Aerodrome for 7 nights or more per quarter. No other landing fees will be applicable. Fees will be applicable to both fixed and rotary wing Aircraft. Emergency Aircraft will be exempt from fees and charges.			

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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SPORT, RECREATION AND PLAYING FIELD HIRE

Swimming Pools

Cootamundra Swimming Pool

Multi visit passes will be available for purchase at Council's office. Single entry tickets are available for purchase at the pool.

Pool fees are for entry to the pool during normal pool opening hours as advertised.

The indoor pool will be available outside of normal opening hours for programs, and by arrangement with Council. Hire fees and program costs will be payable.

Learn to Swim programs and other Council organised program costs are charged as advertised.

Heated pool hire	\$124.00	per hour	Y
Includes lifeguard			

4 Month Passes

Adult	\$133.00	Y
Children, pensioners and concession pass holders	\$108.00	Y
Family	\$266.00	Y

Annual passes

For entry from 1 July to 30 June

Adults	\$266.00	Y
Children/Concession/Seniors	\$215.00	Y
Family	\$748.00	Y

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Multi visit passes

Adult 10 visit pass	\$40.00		Y
Child or Pensioner 10 visit pass	\$30.00		Y

Single visit entry

Non-swimming observer	No Charge	per session	Y
Adults	\$4.50	per session	Y
Children/Concession/Seniors	\$3.50	per session	Y
Children 2 and under	No Charge		Y
Children in school groups	\$2.50	per session	Y

Gundagai Swimming Pool

Multi visit passes

Adult 10 visit pass	\$53.00		Y
Child or Pensioner 10 visit pass	\$33.00		Y

Season passes

Family	\$241.00		Y
2 adults and dependents living at same address			
Adult	\$118.00		Y
Children/Concession/Seniors	\$97.00		Y

Single visit entry

Adult	\$5.50	per day	Y
Children/Concession/Seniors	\$3.50	per day	Y

continued on next page ...

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Single visit entry [continued]

Family	\$16 (Additional \$3 per child)	per day	Y
2 adults and 2 children, or 1 adult and 3 children			
Additional children at \$3.00 per child			
Non-swimming observer	No Charge	per day	Y
School Groups	\$2.00	per day	Y
Children age 3 and under	No Charge		Y
With paying adult			

Park Rentals

All parks and sporting grounds free of charge for children only events (children aged 16 and under).

Casual usage	\$136.00	per day	Y
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Additional services

Additional park preparation is charged as an additional fee for labour and hire of Council plant.

Extra garbage bins	\$86.00	per day	Y
Extra Toilet Cleaning	\$86.00	per day	Y
Electricity Access and Usage	\$36.00	per day	Y

Sporting Fields

Gundagai Sporting Groups	\$10.00	per player per sporting code	Y
Seniors			

continued on next page ...

Name	Year 22/23 Fee (Incl. GST)	Unit	GST
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Sporting Fields [continued]

Gundagai Sporting Groups	\$5.00		Y
Junior			
Gundagai Grounds	\$205.00	each	Y
includes parks - travelling markets			
Cricket Association season	\$1,166.00	per annum	Y

Fisher Park

Fees for major events are to be determined by a quorum of the Cootamundra Sporting Groups Advisory Committee.

The Cootamundra Rugby League Club manages bookings for the Frank Smith Grandstand and kiosk.

Rugby League Football Club competition rounds	\$3,865.00	per annum	Y
Add electricity and gas charges			
Rugby League semi-finals, exhibitions, and trials	\$482.00	each	Y
Wattle Country Music Club	\$117.00	per annum	Y
Add electricity and gas charges			
Cycle Club	\$210.00	each	Y
Add electricity and gas charges			
Other Users	\$210.00	each	Y
Add electricity and gas charges			
Floodlighting	\$60.00	per hour	Y

Albert Park

Casual usage with kiosk	\$161.00	each	Y
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Albert Park [continued]

Casual usage with kiosk & cricket wicket	\$575.00	each	Y
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Clarke Oval

Australian Rules Football Club manages the hall

Australian Rules Football Club	\$2,866.00	per annum	Y
Casual usage	\$107.00	each	Y

Country Club Oval

Rugby Union Football Club	\$2,019.00	per annum	Y
Add electricity and gas charges			

Gundagai Grounds

Circuses, Travelling Shows, Side Shows – Bond	\$745.00		Y
Temporary Structures – Rent	\$339.00		Y

Mitchell Park

Cootamundra Soccer Association	\$1,348.00	per annum	Y
Add electricity and gas charges			

Nicholson Park

Netball Association season	\$247.00	per annum	Y
Add cost of linemarking			
Touch Football Association	\$2,019.00	per annum	Y
Casual usage	\$107.00	each	Y

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Stockinbingal Recreation Ground

Casual usage, including kiosk	\$155.00	each	Y
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Town Tennis Courts

Town Tennis Club	\$575.00	per annum	Y
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Wallendbeen Barry Grace Oval

Casual usage, including kiosk	\$155.00	each	Y
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Sports Stadium

Council run programs and events are charged in accordance with advertised rates.

Casual Organised Sports	\$5.00	1600	Y
Casual court hire	\$51.00	per hour	Y
Organised sport nomination fee	\$26.00	each	Y

Includes trophy prize.

School groups	\$5.00	per child	Y
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Allows use within school opening hours. Indoor sports only. 2 or more weeks advance booking required. Minimum 15 users.

Excludes use of dressing rooms for field sports.

Non-sporting use	\$78.00	per hour	Y
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Maximum \$480 per day.

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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FACILITIES AND ROOM HIRE

Bookings will only be confirmed when the fee is paid in full.

If a cancellation is made more than 6 weeks prior to the event, a full refund will be given and cancellations received after this time will incur a charge of 50% of the fee.

All breakages and cleaning costs are to be paid for as per Council's hiring agreement.

Cootamundra Town Hall

Charitable organisations may be eligible for a Council donation of up to 50% of the general usage rate upon written request and approval.

General usage during function

Town hall only	\$643.00	per day or part day	Y
Town hall and bar	\$825.00	per day or part day	Y
Town hall and civic hall	\$900.00	per day or part day	Y
Town hall and civic hall and bar	\$1,049.00	per day or part day	Y
Town hall and civic hall and kitchen	\$1,049.00	per day or part day	Y
Town hall and civic hall and bar and kitchen	\$1,313.00	per day or part day	Y
Civic hall and kitchen	\$643.00	per day or part day	Y
Council office car park closure, or part closure	\$202.00	per day or part day	Y

General usage to reserve, set-up and rehearse

General usage where area hired is cleared at end of hire period

Name	Year 22/23 Fee (Incl. GST)	Unit	GST
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Area hired and cleared at end of hire period

Town hall only	\$28.00	per hour	Y
Town hall and bar	\$34.00	per hour	Y
Town hall and civic hall	\$41.00	per hour	Y
Town hall and civic hall and bar	\$41.00	per hour	Y
Town hall and civic hall and kitchen	\$41.00	per hour	Y
Town hall and civic hall and bar and kitchen	\$54.00	per hour	Y
Civic hall and kitchen	\$28.00	per hour	Y

Area hired with equipment set-up / remaining in place

Town hall only	\$319.00	per day or part day	Y
Town hall and bar	\$414.00	per day or part day	Y
Town hall and civic hall	\$453.00	per day or part day	Y
Town hall and civic hall and bar	\$523.00	per day or part day	Y
Town hall and civic hall and kitchen	\$523.00	per day or part day	Y
Town hall and civic hall and bar and kitchen	\$658.00	per day or part day	Y
Civic hall and kitchen	\$324.00	per day or part day	Y
Council office car park closure, or part closure	\$202.00	per day or part day	Y

Additional services

Where there are additional requirements in conjunction with the hire of the hall, for example the erection of a marquee, a fee will be charged to cover costs such as cleaning and restoration.

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Additional services [continued]

Additional service fee	Private Work Rates		Y
Piano	\$95.00	per day	Y
Piano usage charged per day on which there is a performance.			
Call Out Fee for Caretaker – after hours	Private Work Rates	per hour	Y

Markets

Market bookings are taken during winter months, June, July, August. Only one market is allowed to hire Council facilities on any day or weekend. No market bookings will be taken after discos, balls, or other major functions.

Civic hall only 8.00am to 6.00pm	\$954.00		Y
Town hall only 8.00am to 6.00pm	\$1,644.00		Y
Town and civic halls 8.00am to 6.00pm	\$2,321.00		Y

Gundagai Council Chambers

Half day with no kitchen	\$150.00		Y
Half day with kitchen	\$258.00		Y
Full day	\$419.00		Y

Stephen Ward Rooms

Government and commercial hire - daily rate	\$169.00	per day	Y
Community Group Weekend Hire	\$10.00	per hour	Y
Local community service groups and civic functions	\$5.50	per booking	Y
Government and commercial hire - hourly rate	\$60.00	per hour	Y
Maximum charge of \$100 per day.			

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Stephen Ward Rooms [continued]

Access to wifi	\$11.00	per booking	Y
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Muttama Hall

No charge for rural fire service meetings or natural disaster events.

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Muttama Hall [continued]

Hiring Fees	Community Interest Meetings, Council Meetings -No Charge Commercial and Government Meetings e.g. Land Care - \$15/hour Activities e.g. Tai Chi, Active Farmers, The Wired Lab, Playgroup - \$15/hour Morning Tea or Afternoon Tea - \$15 Market Day Stalls - \$15 outside / \$20 inside Private Party – day - \$70 (\$50 bond (refundable)) Private Party – night - \$150 – (\$100 bond (refundable))		Y
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Muttama Hall [continued]

	Wedding - \$300 (3 days) – (\$100 deposit - \$100 bond (refundable))		
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Wallendbeen Memorial Hall

Dinner Function - Cool Months	\$200.00	per event	Y
Dinner Function - Warm Months	\$150.00		Y
Meeting - Day or Night	\$20.00	per meeting	Y
Stalls - Morning Tea - Cool Months	\$70.00	per event	Y
Stalls - Morning Tea - Warm Months	\$40.00	per event	Y
Luncheon Cold Meal - Warm Months	\$75.00		Y
Luncheon Cold Meal - Cool Months	\$85.00		Y
Luncheon Hot Meal - Warm Months	\$90.00		Y
Luncheon Hot Meal - Cool Months	\$110.00		Y
Presentation Night, Dance or Ball - 11pm - Cool Months	\$100.00	per booking	Y
Presentation Night, Dance or Ball - 11pm - Warm Months	\$80.00	per booking	Y
Presentation Night, Dance or Ball - 1am - Cool Months	\$150.00	per booking	Y
Presentation Night, Dance or Ball - 1am - Warm Months	\$100.00	per booking	Y
Trivia Night - Warm Months	\$60.00	per booking	Y
Trivia Night - Cool Months	\$80.00	per booking	Y
Private Party - Warm Months	\$200.00	per booking	Y
Private Party - Cool Months	\$250.00	per booking	Y
Wedding - Warm Months	\$200.00	per booking	Y
Wedding - Cool Months	\$250.00	per booking	Y

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Wallendbeen Memorial Hall [continued]

School Presentation Night - Warm Months	\$45.00	per booking	Y
School Presentation Day - Warm Months	\$25.00	per booking	Y
School Presentation Night - Cool Months	\$65.00	per booking	Y
School Presentation Day - Cool Months	\$50.00	per booking	Y
Funeral Refreshments with Lunch - Warm Months	\$60.00	per booking	Y
Funeral Refreshments with Lunch - Cool Months	\$80.00	per booking	Y
Funeral Refreshments with Afternoon Tea - Warm Months	\$45.00	per booking	Y
Funeral Refreshments with Afternoon Tea - Cool Months	\$65.00	per booking	Y
Furniture Hire	Wooden Tressel: \$5 Each; Wooden Stools: \$2 Each; Blue/ Green Chairs: \$5 (for 10); URN: \$10		Y

Ellwoods Hall

Private Party - Day	\$100 per half-day, \$200 for full- day. \$100 refundable bond.		Y
Private Party - Night	\$200 plus \$100 bond.		Y
School Activities	Free		Y

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Ellwoods Hall [continued]

Wedding	\$300 (\$150 deposit plus \$100 bond)		Y
Commercial Meetings	\$30.00	per hour	Y
Activities	\$20.00	per hour	Y
Morning Tea	\$20.00	each	Y
Market Day - Outside Stalls	\$20.00	each	Y
Market Days - Inside Stalls	\$30.00	each	Y
School Presentation Night	\$0.00	per event	Y

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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CEMETERIES

LAWN CEMETERIES

Cootamundra and Gundagai North, and cemeteries with non-denominational beams.
Coolac, Gundagai South, Nangus, Stockinbingal, Tumblong and Wallendbeen - Perpetual Maintenance.

Reservations are not available

First interment grave plot (including ashes), desk, vases, plaque/headstone, soil removal, temporary grave marker	\$4,797.00	per plot	Y
Reopening of grave for second or third interment (including ashes), soil removal, additional plaque/headstone inscription & temporary grave marker	\$2,442.00		Y
Maximum 3 interments			
Ceramic Photo on plaque/headstone	\$274.00		Y
Additional Fee if Plaque/Headstone wording is not finalised within 12 months	\$66.00		Y

COLUMBARIUMS/LAWN NICHE

Cootamundra and Gundagai North - Perpetual Maintenance

Single interment of ashes into Wall Niche, includes brass plaque	\$1,537.00		Y
Single interment of ashes into Lawn Niche, desk, vase, headstone, temporary grave marker	\$2,170.00	each	Y

MONUMENTAL CEMETERIES - DENOMINATIONAL SECTIONS

Adjungbilly, Coolac, Cootamundra, Gundagai North, Gundagai South, Mount Adrah, Muttama, Nangus, Stockinbingal, Tumblong, Wallendbeen and Wagragobilly/
Darbalara Cemeteries.

Removal of slab to be undertaken by Accredited Monumental Stonemason - COUNCIL WILL NOT PERFORM THIS TASK.

First interment grave plot (including ashes), soil removal, temporary grave marker - Standard Grave Preparation	\$3,963.00		Y
First interment grave plot (including ashes) soil removal, temporary grave marker - Non Standard grave Preparation	\$4,817.00		Y

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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MONUMENTAL CEMETERIES - DENOMINATIONAL SECTIONS [continued]

Reopening of grave for second or third interment (including ashes) soil removal, temporary grave marker - Standard grave preparation	\$2,442.00		Y
Maximum 3 interments			
Reopening of grave for second burial, soil removal - Non Standard Grave Preparation	\$3,267.00		Y
Maximum 3 interments			
Application for Permit to erect a monument, tablet, gravestone, kerbing or fencing to be undertaken by Accredited Monumental Stonemason (No monumental work can be undertaken without Council approval)	\$110.00	per grave	N
Burial of indigent persons under instruction from institution	Actual cost		Y

ADMINISTRATION FEES

Ground penetrating radar	At cost	per plot	Y
Video recording of graveside service	\$266.50	per service	Y
Additional fee for ANY graveplots that are requested to be dug larger than standard where suitable	\$187.00		Y
Additional fee for Weekend and Public Holiday for ALL burial/interments	\$724.00		Y

PRIVATE LAND WITHIN THE COOTAMUNDRA-GUNDAGAI REGIONAL COUNCIL AREA

Hire of Council plant and labour are charged as an additional fee if required.

Application for burial on private land	\$188.00	each	N
Travel for site inspection	\$1.00	per kilometre	N

EXHUMATIONS

Erect Visual Screen	\$771.50		Y
Removal of grave bed in monumental section	At Cost		Y
Preservation of grave bed, headstone etc / Pack on Pallet	At Cost		Y

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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EXHUMATIONS [continued]

Excavation of Grave if machine dug	\$1,098.00		Y
Excavation of Grave if hand dug	\$1,650.00		Y
Backfill	\$440.00		Y
Knock down of screen and reinstatement of area	\$440.00		Y
Administration and Inspection of Exhumation by Cemetery Manager	\$550.00		Y

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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APPROVALS AND ENFORCEMENTS

SWIMMING POOL

Application request for exemption Section 22	\$256.00	maximum	N
Swimming pool compliance initial inspection	\$154.00		Y
Swimming pool compliance follow-up inspections	\$102.00		Y
Registration of Pool on NSW Register by Council (Section 30(2))	\$10.00		Y
Section 23 outstanding notices certificate	\$66.50		N
Sale of lifesaving signs for private pools	\$36.00		Y

FOOD AND HEALTH

Food business annual administration charge

Home based food business will be inspected and charge based on risk in accordance with NSW Food Authority Guidelines.

Administration fee (Annual fee and first inspection)	\$169.00	Annual fee	N
2nd Scheduled inspection (High Risk – 2 inspections/year)	\$123.00	Each	N
Re-Inspection	\$123.00	Each	N
Re-inspection (minor matters)	\$72.00	Each	N
Inspection (community or charity)	\$0.00	Each	N
Inspection - complaint investigation (non-compliance found)	\$154.00	Each	N
Pre-opening inspection - Development Consent Compliance	\$123.00	Each	N
Temporary food event inspection	\$51.00	Each	N
Improvement Notice (Food Act)	\$338.00	Each	N

Health inspections

Inspection - complaint (non compliance found)	\$154.00	per annum	N
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Health inspections [continued]

Routine Public Health (Hairdresser, skin penetrations, cooling tower, public swimming pool) Annual Inspection Fee	\$154.00	per annum	N
Inspection fee (minor & reinspection)	\$72.00	per inspection	N
Inspections of less than 30 minutes as classified as minor. Excludes scheduled inspections and inspections resulting from a complaint.			

Improvement/Notice/Prohibition Order

Per Public Health Regulation 2012, Part 9, Clause 97-98.

Any other case (Public Health Act)	\$270.00	each	N
Regulated Systems (Public Health Act)	\$560.00	each	N

ENVIRONMENT

Underground Petroleum storage system inspection fee	\$154.00		N
Abandoned vehicles – Impounding	cost recovery +10%		N
Protection of Environment Operations Act Notices and Orders Admin Fee	\$605.00		N

ON-SITE SEWERAGE MANAGEMENT SYSTEM (OSSM)

OSSM Re-inspection fee	\$123.00	Each	N
OSSM Administration Charge	\$49.00	Each	N
S68 Application to install and operate an OSSM (includes 1 inspection)	\$176.00	per application	N
S68 Application to modify an OSSM	\$77.00	per application	N
S68 Application to Operate an OSSM	\$77.00		N
OSSM Inspection fees (scheduled or complaint investigation (non compliance found))	\$154.00	per inspection	N



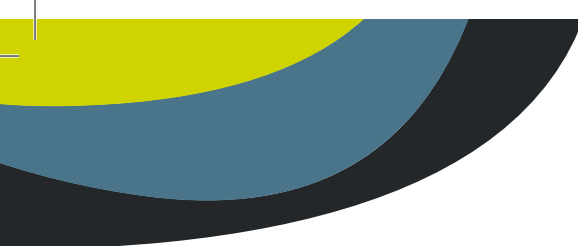
Name	Year 22/23 Fee (incl. GST)	Unit	GST
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ACTIVITIES THAT REQUIRE COUNCIL APPROVAL

Section 68 Wood heater Approvals	\$205.00		N
Non specified Section 68 (LGA)	\$118.00	per application	N
Part A(1) Install Manufactured Home (+ LSL Fees)	\$308.00	per application	N
Amusement device – application to operate	\$46.00	per application	N
Amusement devices operated by local service clubs	\$31.00	per annum	N

Footpath trading

Application fee	\$59.00	per application	N
Annual Charge	\$51.00	per annum	N
Busking Permit	\$10.00	each	N



Name	Year 22/23 Fee (incl. GST)	Unit	GST
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DEVELOPMENT

All fees and charges are set in compliance with the Environmental Planning and Assessment Act, 1979.

DEVELOPMENT APPLICATIONS

If two or more fees are applicable to a single development (such as to subdivide land and erect a building on one or more lots created by the subdivision) the maximum fee payable for the development is the sum of those fees.

Erection of a building, the carrying out of work, or demolition of a building (Sch 4, Pt 2, Item 2.1)

For developments involving the erection of a building, the carrying out of work or demolition of a work or a building, and having an estimated cost within the range specified, the fee is calculated in accordance with the following table.

Up to \$5,000 (Cl.246B)	\$129.00	per application	N
\$5,001 – \$50,000	\$198 plus an additional \$3 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5000	per application	N
\$50,001 – \$250,000	\$412 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.	per application	N

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Erection of a building, the carrying out of work, or demolition of a building (Sch 4, Pt 2, Item 2.1) [continued]

\$250,001 – \$500,000	\$1,356 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	per application	N
\$500,001 – \$1,000,000	\$2041 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	per application	N
\$1,000,001 – \$10,000,000	\$3,058 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	per application	N

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Erection of a building, the carrying out of work, or demolition of a building (Sch 4, Pt 2, Item 2.1) [continued]

More than \$10,000,000	\$18,565 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	per application	N
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Development for the purposes of 1 or more advertisements (Sch 4, Pt2, Item 2.2)

Development for the purposes of 1 or more advertisements	\$333 plus \$93 for each advertisement in excess of one.		N
For developments for the purposes of 1 or more advertisements, but only if the fee under this item exceeds the fee that would be payable under Item 2.1			

Dwelling house < \$100,000 (Sch 4, Pt 2, Item 2.3)

Development involving the erection of a dwelling house with an estimated construction cost of \$100,000 or less (CI.247)	\$532.00	per application	N
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Development not involving erection of building (Sch 4, Pt 2, Item 2.7)

Development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (Sch 4, Part 2, Item 2.7)	\$333.00	per application	N
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Subdivision development

Subdivision involving the opening of a public road (Sch 4, Part 2, Item 2.4)	\$777 + \$65 per newly created lot	per application	N
Subdivision not involving the opening of a public road (Sch 4, Part 2, Item 2.5)	\$386 + \$53 per newly created lot	per application	N
Strata subdivision (Sch 4, Part 2, Item 2.6)	\$386 + \$65 per newly created lot	per application	N

Concurrence

In addition to the fee for a development application, a fee is payable for the referral and provision of advice by other approval bodies.

Processing fee payable to Council (Sch 4, Part 3, Item 3.2)	\$164.00	per application	N
Concurrence fee for each concurrence authority (Sch 4, Part 3, Item 3.2)	\$374.00	per authority	N

Integrated development

The integrated development fee is payable in addition to the development application fees.

Giving notice for nominated integrated development (Sch 4, Pt 3, Item 3.6)	\$1,292.00		N
Processing fee payable to Council (Sch 4, Part 3, Item 3.2)	\$164.00	per application	N
Approval fee for each approval body (other than Council.) (Sch 4, Part 3, Item 3.1)	\$374.00	per authority	N

Fee for referral to design review panel (Sch 4, Pt 3, Item 3.4)

Referral of development application to design review panel	\$3,508.00		N
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Designated development

Designated development - giving of notice (Sch 4, Pt 3, Item 3.5)	\$2,596.00		N
Designated development - Additional Fee (Sch 4, Part 3, Item 3.3)	\$1,076.00	minimum	N

Development that requires advertising

Giving of notice of DA under Community Participation Plan (Sch 4, Part 3, Item 3.8)	\$1,292.00	per application	N
Prohibited Development (Sch 4, Part 3, Item 3.7)	\$1,292.00	per application	N
Threatened species development, or Class 1 aquaculture development (Sch 4, Part 3, Item 3.6)	\$1,292.00	per application	N

Review of determination

A further \$620.00 is payable if notice of the application is required to be given by the Act

If DA does not involve erection of building, carrying out of work or demolition (Sch 4, Part 7, Item 7.1)	50% of the original DA fee	per application	N
If DA involves erection of a dwelling-house valued \$100,000 or less (Sch 4, Part 7, Item 7.2)	\$222.00	per application	N

Review of any other development, with an estimated cost as set out below (Sch 4, Pt 7, Item 7.3).

Up to \$5,000	\$64.00	per application	N
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Review of any other development, with an estimated cost as set out below (Sch 4, Pt 7, Item 7.3). [continued]

\$5,001 – \$250,000	\$100 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the development exceeds \$5,000.	per application	N
\$250,001 – \$500,000	\$585 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	per application	N
\$500,001 – \$1,000,000	\$833 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	per application	N

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Review of any other development, with an estimated cost as set out below (Sch 4, Pt 7, Item 7.3). [continued]

\$1,000,001 – \$10,000,000	\$1,154 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	per application	N
More than \$10,000,000	\$5,540 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	per application	N

Review of decision to reject a development application (Sch 4, Pt 7, Item 7.4)

The fee for an application under Division 8.2(1)(c) for a review of a decision to reject and not determine an application is based on the estimated cost of development, as follows.

Less than \$100,000	\$64.00	per application	N
\$100,000 – \$1,000,000	\$175.00	per application	N
More than \$1,000,000	\$292.00	per application	N

Name	Year 22/23 Fee (Incl. GST)	Unit	GST
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Other review fees

Notice of application for review of a determination	\$725.00		N
Submitting application for review on NSWPP	\$5.00		N

Modification of development consents

Modification of consent

Section 4.55(1) Modifications (Sch 4, Part 4, Item 4.1)	\$83.00	per application	N
Section 4.55(1A) or 4.56(1) Modifications that involve minimal environmental impact (Sch 4, Part 4, Item 4.2)	\$754 or 50% of the original DA fee whichever is the lesser	per application	N

Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact

If DA fee was < \$100 (Sch 4, Part 4, Item 4.3)	50% of DA fee	per application	N
If DA fee was \$100 or more and does not involve the erection of a building, the carrying out of work or demolition (Sch 4, Part 4, Item 4.3)	50% of DA fee	per application	N
If DA fee was \$100 or more and involves erection of a dwelling-house valued 100,000 or less (Sch 4, Part 4, Item 4.4)	\$222.00	per application	N

Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact, and original fee was more than \$100 (Sch 4, Pt 4, Item 4.5)

Add an additional \$665 if notice of the application is required to be given under section S.4.55(2) or S.4.56(1)

Up to \$5,000	\$64.00	per application	N
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact, and original fee was more than \$100 (Sch 4, Pt 4, Item 4.5) [continued]

\$5,001 – \$250,000	\$99 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000.	per application	N
\$250,001 – \$500,000	\$585 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	per application	N
\$500,001 – \$1,000,000	\$833 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	per application	N

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact, and original fee was more than \$100 (Sch 4, Pt 4, Item 4.5) [continued]

\$1,000,001 – \$10,000,000	\$1,154 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	per application	N
More than \$10,000,000	\$5,540 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	per application	N

Additional modification application fees

If notification required under s4.55(2) or s4.56(1) (Sch 4, Pt 4, Item 4.6)	\$778.00	N
Modification accompanied by statement of qualified designer (Sch 4, Pt 4, Item 4.7)	\$889.00	N
Modification to be referred to design review panel for advice (Sch 4, Pt 4, Item 4.8)	\$3,508.00	N
Submitting a modification application on NSW Planning Portal (Sch 4, Pt 4, Item 4.9)	\$40.00	N

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Other development application fees

Bushfire Certificate	\$359.00	each	Y
Dwelling Entitlement	\$205.00	per application	N
Any other fee or any fee determined under part 15 of the Environmental Planning Assessment Regulation 2000	100% of regulated fee		N

Refunds of Development Application Fees

After commencement of assessment, but prior to determination.	50%	each	N
After completion of assessment	0%	each	N
Prior to Notification and Commencement of Assessment	100%	each	N

NSW ePlanning Portal

Application for a BASIX Certificate	\$5.00	Each	N
Building Information Certificate	\$40.00	Each	N
Certificate Registration	\$5.00	Each	N
Applies to: <ul style="list-style-type: none"> • Complying Development Certificate • Construction Certificate • Subdivision Works Certificate • Occupation Certificate • Subdivision Certificate 			
Construction Certificate	\$40.00	Each	N
Lodgement of a Planning Agreement	\$5.00	Each	N
Modification of Development Consent	\$40.00	Each	N
Occupation Certificate	\$40.00	Each	N
Payment of Development Contributions	\$5.00	Each	N
Review of Determination of DA	\$5.00	Each	N

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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NSW ePlanning Portal [continued]

Site Compatibility Certificate	\$40.00	Each	N
Subdivision Certificate	\$40.00	Each	N
Subdivision Works Certificate	\$40.00	Each	N

Fees for site compatibility certificates and site verification certificates under SEPPS

Application for site compatibility certificate under SEPP (Housing) 2021*Sch 4, Pt 8, Item 1)	\$310 plus \$42 for each dwelling (maximum fee payable is \$626)	N
Application for site compatibility certificate under SEPP (Transport and Infrastructure) 2021 (Sch 4, Pt 8, Item 8.2)	\$310 plus \$265 for each hectare, or part hectare, of area of land (maximum fee payable is \$626)	N
Application for site verification certificate under SEPP (Resources and Energy) 2021 (Sch 4, Pt 8, Item 8.3)	\$4,375.00	N
Submitting application for site compatibility certificate on NSWPP (Sch 4, Pt 8, Item 8.4)	\$40.00	N

Other fees

Provision of certified copy of a document, map or plan under section 10.8(2) of the Act	\$62.00	N
Submit application for construction certificate, subdivision works certificate	\$40.00	N
Submit complying development certificate on NSWPP (Sch 4, Pt 9, Item 9.3)	\$36.00	N

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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DEVELOPMENT CONTRIBUTIONS

Development contributions are levied for the provision of additional infrastructure as detailed in Council's contribution plans, works programs and capital programs.

Gundagai area development generating heavy vehicle usage of local roads	Variable cost as per plan		N
Cootamundra sewer development contribution	\$5,522.04	per tenement	N
per equivalent tenement for all new subdivision in Cootamundra, in accordance with Council's section 64 contributions plan.			
Water supply headworks charge	Refer to Goldenfields Water County Council Schedule of Fees and Charges 2022/2023.	per equivalent tenement	N
Fee payable by Council to Goldenfields County Council for each new block created. Refer to Goldenfields County Council fees and charges.			
The fee is based on a peak water demand of 4 kilolitres per day = one equivalent tenement = 20mm meter.			
Section 7.12 contributions, development value < \$100,000	No Charge		N
Section 7.12 contributions, development value \$100,001 – \$200,000	0.5% of the estimated cost of developmen t		N
Section 7.12 contributions, development value > \$200,000	1.0% of the estimated cost of developmen t		N



Name	Year 22/23 Fee (incl. GST)	Unit	GST
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LOCAL ENVIRONMENTAL PLAN / REZONING

Planning proposal application

These fees are the minimum upfront fees that will be applied, and may be increased to meet Council's processing costs.

Minor planning proposal =< 1 ha	\$2,500.00	N
Major planning proposal > 1 ha	\$5,000.00	N

Development control plans

These DCP fees are the minimum upfront fees that will be applied, and may be increased to meet Council's processing costs. These fees do not apply to requests to vary the DCP in relation to a specific development application.

Minor DCP amendment	\$250.00	N
Amendment of existing control.		
Major DCP amendment	\$500.00	N
Includes new chapters or sub chapters.		

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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OTHER CERTIFICATION FEES

Builders insurance verification	\$57.00		Y
Lodgement of Part 6 certificates	\$36.00	per certificate	N
Received from private certifiers			

CONSTRUCTION CERTIFICATES

Alternate Solution Assessment	Charged at actual cost to Council (Consultant Required)		N
Mandatory inspections	\$133.00	per inspection	Y
The actual number of inspections is to be calculated at the time of the fee quote, depending on building type and construction requirements.			

Class 1 & class 10 buildings

Fees based on estimated cost of development. Where consent was required but was not in place prior to the erection of the building, the maximum fee that would have been payable if the application for a construction certificate relating to the erection of the building (or part) had been made

Under \$5,000	\$133.00	Each	Y
\$5,001 - \$100,000	\$133 plus an additional \$0.31 for each \$100 in excess of \$5,000 of building costs	per certificate	Y
	Min. Fee: \$122.10		

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Class 1 & class 10 buildings [continued]

\$100,001 – \$250,000	\$425 plus an additional \$0.21 for each \$100 in excess of \$100,000 of building costs Min. Fee: \$387.70		Y
Greater than \$250,000	\$733 plus an additional \$0.10 for each \$100 in excess of \$250,000 of building costs Min. Fee: \$667.00		Y

Class 2 to class 9 buildings

Fees based on estimated cost of development. Where consent was required but was not in place prior to the erection of the building, the maximum fee that would have been payable if the application for a construction certificate relating to the erection of the building (or part) had been made

Under \$5,000	\$164.00		Y
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Name	Year 22/23 Fee (Incl. GST)	Unit	GST
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Class 2 to class 9 buildings [continued]

\$5,001 – \$100,000	\$164 + \$0.31 per \$100 in excess of \$5,000 Min. Fee: \$457.00		Y
\$100,001 – \$250,000	\$456 + \$0.21 per \$100 in excess of \$100,000 Min. Fee: \$457.00		Y
Greater than \$250,000	\$764 + \$0.10 per \$100 in excess of \$250,000 Min. Fee: \$764.00		Y

SUBDIVISION CONSTRUCTION WORKS

2 – 5 Lots	\$250 + \$25 for each newly created lot		N
6 – 20 Lots	\$375 + \$20 for each newly created lot		N

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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SUBDIVISION CONSTRUCTION WORKS [continued]

21 – 50 Lots	\$1,000 + \$15 for each newly created lot		N
greater than 50 Lots	\$1,500 + \$12.50 for each newly created lot		N
Subdivision certificate application fee	\$154.00		N
Includes final inspection fee			

OCCUPATION CERTIFICATES

Occupation certificate application fee	\$133.00		Y
Includes final inspection fee			

COMPLIANCE CERTIFICATES

Same Day where required notice is not given	\$260.00		Y
Issuing of Compliance Certificate	\$200.00	per certificate	Y
Inspection fee where Council has been nominated as the PCA	\$133.00	per inspection	Y
Inspection fee where Council has not been nominated as the PCA	\$149.00	per inspection	Y

COMPLYING DEVELOPMENT CERTIFICATE

Subdivisions	\$133.00		Y
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Building works

Fees based on estimated cost of development. No refund of Complying Development Certificate Fees are applicable if the application is refused.
Where consent was required but was not in place prior to the erection of the building, the maximum fee that would have been payable if the application for consent or complying development certificates had been made.

Under \$5,000	\$133.00	per certificate	Y
\$5,001 - \$100,000	\$133 plus an additional \$0.31 for each \$100 in excess of \$5,000 of building costs Min. Fee: \$122.00	per certificate	Y
\$100,001 - \$250,000	\$425 plus an additional \$0.21 for each \$100 in excess of \$100,000 of building costs Min. Fee: \$425.00	per certificate	Y

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Building works [continued]

Greater than \$250,000	\$733 plus an additional \$0.10 for each \$100 in excess of \$250,000 of building costs Min. Fee: \$667.00	per certificate	Y
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PLUMBING AND DRAINAGE

Actual number of inspections to be calculated at the time of the fee quote, depending on building type and sanitary requirements.

Application for new sewer connection	\$160.00		N
Plumbing and drainage inspection (per inspection)	\$116.00		Y
Plumber's Notice of Work / Compliance Booklets	\$15.00		Y

ESSENTIAL SERVICES

Issue of Fire Safety Schedule (on request)	\$250.00		Y
Issue of Fire Safety Schedule (with CC or CDC)	\$250.00		Y
Lodgement/Registration of AFSS Statement	\$45.00	each	Y
Notification of Fire Safety Measure	Fee charged at 100% cost recovery.	each	Y
Reminder of Annual Fire Safety Standard	\$36.00		Y

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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WATER SUPPLY

WATER ACCESS CHARGES

Residential water access charges

Meter size 20mm	\$432.00	Per meter	N
Meter size 25mm	\$676.00	per meter	N
Meter size 32mm	\$1,108.00	Per meter	N
Meter size 40mm	\$1,730.00	Per meter	N
Meter size 50mm	\$2,704.00	Per meter	N
Meter size 63mm	\$4,293.00	Per meter	N
Meter size 75mm	\$6,084.00	Per meter	N
Meter size 80mm	\$6,922.00	Per meter	N
Meter size 100mm	\$10,816.00	Per meter	N
Vacant water access charge	\$432.00	Per meter	N

Non-residential water access charges

Meter size 20mm	\$432.00	Per meter	N
Meter size 25mm	\$676.00	Per meter	N
Meter size 32mm	\$1,108.00	Per meter	N
Meter size 40mm	\$1,730.00	Per meter	N
Meter size 50mm	\$2,704.00	Per meter	N
Meter size 63mm	\$4,293.00	per meter	N
Meter size 75mm	\$6,084.00		N
Meter size 80mm	\$6,922.00	Per meter	N
Meter size 100mm	\$10,816.00	Per meter	N
Vacant water access charge	\$432.00	Per meter	N



Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Non-residential community water access charges

Meter size 20mm	\$216.00	per meter	N
Meter size 25mm	\$338.00	per meter	N
Meter size 32mm	\$554.00	per meter	N
Meter size 40mm	\$865.00	per meter	N
Meter size 50mm	\$1,352.00	per meter	N
Meter size 80mm	\$3,461.00	per meter	N
Meter size 100mm	\$5,408.00	per meter	N
Vacant water access charge	\$216.00		N

WATER USAGE (CONSUMPTION) FEES

Water usage (consumption) fees

First 39 kilolitres per quarter - Residential & Non-Residential	\$2.16	Per Kilolitre	N
Use above 39 kilolitres per quarter - Residential & Non-Residential	\$3.24	Per Kilolitre	N
First 39 kilolitres per quarter - Non-Residential Community	\$1.62	Per Kilolitre	N
Use above 39 kilolitres per quarter - Non-Residential Community	\$2.43	Per Kilolitre	N

Standpipe water

Water Deliveries	\$260.00 per hour + standpipe water	per hour	N
Standpipe access	\$5.20	per kilolitre	N
Standpipe Key and Tag Deposit	\$62.50	each	N

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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WATER CONNECTION FEES

Water Meter Reading Fee	\$113.00		N
Water Pressure Test	\$159.00		N
Water Meter Test	\$159.00		N
Water Sampling Test	\$90.00 plus cost to test water		N
Back Flow Prevention Device	Cost plus 10%		N
Water Flow Pressure (mains)	\$850.00		N
Meter connection fee	\$820.00	per connection	N

Where developer has provided tapping to allotment. 20mm service only. Larger service per actual cost.

Meter relocation	Private Work Rates	per connection	N
Disconnection fee	Private Work Rates		N
Water flow restrictor	\$151.00		N
Service connection location	Private Work Rates Min. Fee: \$60.00		N
Water meter covers	\$87.00	each	Y
Supply only			

Water supply service connection fee – installation cost	Private Work Rates		N
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Tapping fee

Adjacent side of road service, 20 mm diameter including backflow prevention	\$1,221.00	per connection	N
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Tapping fee [continued]

Opposite side of road service, 20mm diameter	\$2,255.00	per connection	N
Larger service at actual cost including backflow prevention	Private Work Rates	per connection	N

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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SEWERAGE SERVICES

Residential Sewer Access Charge	\$649.00	per meter	N
Non-Residential Sewer Access Charge 20mm	\$541.00	per meter	N
Non-Residential Sewer Access Charge 25mm	\$649.00	per meter	N
Non-Residential Sewer Access Charge 32mm	\$757.00	per meter	N
Non-Residential Sewer Access Charge 40mm	\$1,038.00	per meter	N
Non-Residential Sewer Access Charge 50mm	\$1,298.00	per meter	N
Non-Residential Sewer Access Charge 63mm	\$1,635.00	per meter	N
Non-Residential Sewer Access Charge 75mm	\$1,947.00	per meter	N
Non-Residential Sewer Access Charge 80mm	\$2,076.00	per meter	N
Non-Residential Sewer Access Charge 100mm	\$2,596.00	per meter	N
Vacant Sewer Access Charge - Residential & Non-Residential	\$379.00	per meter	N
Sewer Usage Charge	\$2.87	per kilolitre	N
Non-Residential Community Sewer Access Charge 20mm	\$270.50	per meter	N
Non-Residential Community Sewer Access Charge 25mm	\$324.50	per meter	N
Non-Residential Community Sewer Access Charge 32mm	\$378.50	per meter	N
Non-Residential Community Sewer Access Charge 40mm	\$519.00	per meter	N
Non-Residential Community Sewer Access Charge 50mm	\$649.00	per meter	N
Non-Residential Community Sewer Access Charge 80mm	\$1,038.00	per meter	N
Non-Residential Community Sewer Access Charge 100mm	\$1,298.00	per meter	N
Vacant Sewer Access Charge - Non-Residential Community	\$189.50	per meter	N

Sewer connection fees

Connection charges	Private Work Rates	N
Disconnection charges	Private Work Rates	N

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Sewer connection fees [continued]

Sewer main extension	Private Work Rates	N
Subdivider/owner to pay full cost of all main extension and service installation to outlet of boundary trap.		

LIQUID TRADE WASTE

Septic Tank Waste Disposal Fee (Minimum Fee \$15)	\$43.00	N
Trade waste annual fee	\$250.00	per annum N
Trade waste usage charge	\$4.33	per kilolitre N
Category 2 business		

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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STORMWATER MANAGEMENT

Residential stormwater management charge	\$25.00	per assessment	N
Residential strata stormwater management charge	\$12.50	per assessment	N
Business (Non-Residential) Stormwater Management	\$25.00 per 350 square metres of land size, or part thereof Min. Fee: \$25.00	per annum	N
Business (Non-Residential) Strata Stormwater Management	The greater of \$5.00, or the assessment's proportion of the charge that would apply if the total land area was not strata'd. Min. Fee: \$5.00	per annum	N
Business stormwater management charge maximum	\$250.00		N

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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WASTE MANAGEMENT

Domestic waste management - annual charge	\$486.00	per annum	N
1 service per assessment			
Organics/Green Waste	\$63.50	per tonne	N
Residential Waste Management - Other	\$486.00	per annum	N
Rural Waste Charge	\$72.00	per annum	N
Unoccupied (Vacant) Waste	\$72.00	per annum	N
Commercial Waste Management	\$486.00	per annum	N
Additional Rural Waste Bin 240L	\$72.00	per bin	N

TIPPING FEES

Cootamundra landfill

Dead Animals - 0-10kg	\$8.00	each	Y
Dead Animals - 11-150kg	\$23.00	each	Y
Dead Animals - >150kg	\$158.00	each	Y
Sorted Industrial/Commercial Bulk Waste (Skip Bins etc.)	\$41.00	per tonne	Y
Unsorted Industrial/Commercial Bulk Waste (Skip Bins etc.)	\$184.00	per tonne	Y
Contaminated Soil (Licence compliant only)	\$154.00	per tonne	Y
Weighbridge Hire	\$15.00	per weigh	Y

Clean Organic (FOGO, Green Waste etc)

Green waste vegetation matter < 150mm in diameter, for loads up to 200kg eg. grass clippings, leaf litter	\$11.30	minimum	Y
eg grass clippings, leaf litter			
Green waste	\$82.00	per tonne	Y

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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General Waste

Domestic Waste – for loads up to 100kg	\$15.40	minimum	Y
Domestic Waste - For loads greater than 101kgs	\$154.00	per tonne	Y

Industrial/Commercial

Industrial/Commercial is defined as concrete, bricks, treated timber and other non recyclable building material.

Sorted Industrial/Commercial, for ratepayers By arrangement >2 tonne.	\$41.00	per tonne	Y
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Unsorted Industrial/Commercial, for ratepayers By arrangement >2 tonne.	\$184.50	per tonne	Y
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Sorted Industrial/Commercial, for waste generated outside the Council area	\$143.50	per tonne	Y
Unsorted Industrial/Commercial, for waste generated outside the Council area	\$235.80	per tonne	Y

White goods

White Goods including decanted fridges, freezers and airconditioners	\$15.40	each	Y
White Goods with refrigerant gas – decanting fee	\$34.80	each	Y

Tyres

Only accepted with compliance to current EPA regulations. A surcharge of \$5.00 applies to any tyres with rims.

Push bikes and motorcycles	\$10.25	each	Y
Light vehicles and cars	\$15.40	each	Y
4WD and light commercial vehicles			

Truck, including Super Singles	\$39.00	each	Y
Small tractor and earthmoving	\$105.00	each	Y
Medium tractor and earthmoving	\$266.00	each	Y

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Tyres [continued]

Large tractor and earthmoving	\$531.00	each	Y
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Asbestos

Only accepted with compliance to current EPA regulations.

Appointments must be made with Council.

Asbestos – loads up to 100kg	\$123.00	per load	Y
Asbestos – loads of 100kg or greater	\$591.00	per tonne	Y

Other waste

Industrial Bulk Waste	\$172.00	per tonne	Y
Clean Sludge	\$26.00	per tonne	Y
Clean soil	No Charge		Y
Sorted Recyclables	No Charge		Y
E-waste - Computers, TVs, Copiers, Printers etc.	\$15.00	each	Y
Metal Waste	\$27.00	per tonne	Y
Mattresses (all sizes)	\$35.00	each	Y
Car bodies delivered to waste depot	\$51.00	each	Y
Derelict motor vehicles	Private Work Rates	each	Y
Removal to dump, from within the local government area.			

Gundagai landfill

Organic bin bags	\$8.00		Y
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Clean Organic (FOGO, Green Waste etc.) < 150mm in diameter

Loads delivered by sedan - minimum charge	\$8.40	per load	Y
Load delivered by single axle trailers, utes, wagons, car boot loads	\$11.30	per load	Y
Load delivered by bogie axle or large trailers or 1 tonne utilities	\$21.00	per load	Y
Load delivered by single axle trucks (load under 5m cubed)	\$51.00	per load	Y
Load delivered by bogie axle trucks (load over 5m cubed)	\$108.00	per load	Y

General Waste

Car Boot/240 l. MGB	\$8.40		Y
Trailer/Utility	\$15.40		Y
Trailer with high sides (domestic)	\$21.00		Y
Per Cubic Metre (Commercial Operators)	\$41.00		Y

Industrial/Commercial

Load delivered by single trailers, utes, wagons, car boot loads	\$35.00	per load	Y
Load delivered by bogie axle or large trailers or 1 tonne utilities	\$118.00	per load	Y
Load delivered by single axle trucks (load under 5m cubed)	\$174.00	per load	Y
Load delivered by bogie axle trucks (load over 5m cubed)	\$214.00	per load	Y

White goods

White Goods including decanted fridges, freezers and airconditioners	\$15.40	each	Y
White Goods with refrigerant gas - decanting fee	\$35.00	each	Y

Tyres

Only accepted with compliance to current EPA regulations. A surcharge of \$5.00 applies to any tyres with rims.

Push bikes and motorcycles	\$10.00		Y
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Tyres [continued]

Light vehicles and cars	\$15.00		Y
4WD and light commercial vehicles			
Truck, including super singles	\$39.00		Y
Small tractor and earthmoving	\$105.00	each	Y
Medium tractor and earthmoving	\$266.00	each	Y
Large tractor and earthmoving	\$531.00	each	Y

Other waste

Industrial Bulk Waste	\$176.00		Y
Clean Sludge	\$26.00	per tonne	Y
Clean Soil	No Charge		Y
Sorted Recyclables	No Charge		Y
E-Waste - Computers, TV's Copiers, Printers etc.	\$15.00	each	Y
Furniture	\$23.00	each	Y
Metal Waste	\$28.00	per cubic metre	Y
Mattresses (all sizes)	\$35.00	each	Y
Car bodies delivered to waste depot	\$51.00	each	Y
Derelict motor vehicles	Private Works Rates	each	Y
Removal to dump, from within the local government area			

Gundagai area village transfer stations

Key Bond	\$50.00	each	N
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Stockinbingal and Wallendbeen landfills

Asbestos, tyres, mattresses and bulk metal waste (such as car bodies) are not accepted at village landfill sites.

Clean soil	No Charge		Y
Sorted Recyclables	No Charge		Y

Green Waste

Load delivered by single axle trailers, utes, wagons, cars boot loads	\$26.00	per load	Y
Load delivered by bogie axle or large trailers or 1 tonne utilities	\$36.00	per load	Y
Load delivered by single axle trucks (load under 5 m cubed)	\$82.00	per load	Y
Load delivered by bogie axle trucks (load over 5 m cubed)	\$108.00	per load	Y

General Waste

Minimum Load Charge	\$21.00	minimum	Y
Load delivered by single axle trailers, utes, wagons, cars boot loads	\$21.00	per load	Y
Load delivered by bogie axle or large trailers or 1 tonne utilities	\$28.00	per load	Y
Load delivered by single axle trucks (load under 5 m cubed)	\$60.00	per load	Y
Load delivered by bogie axle trucks (load over 5 m cubed)	\$81.00	per load	Y

Illegal Dumping Fee

Illegal dumping fee	Cleanup costs charged at private work rates		Y
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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SALE OF 2ND-HAND AND OTHER GOODS

Compost/Top Dressing	Volume less than 20 tonne - \$30 per tonne (retail value) Volume greater than 20 tonne - \$11 per tonne (wholesale value)		Y
Garden Growing Mix	\$15.00	per tonne	Y
Garden Mulch	\$15.00	per tonne	Y
Clean Fill	\$20.00	per tonne	Y
Processed Concrete (suitable for road/driveway/drainage/stormwater construction)	\$30.00	per tonne	Y
Recycled Timber	Minimum - \$1.50 per unit Medium - \$5.00 per unit Maximum - \$10.00 per unit	refer to unit description	Y
Recycled Steel (proceeds to Elouera Pty Ltd)	Minimum - \$5.00 per unit Medium - \$10.00 per unit Maximum - \$20.00 per unit	refer to unit description	Y

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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SALE OF 2ND-HAND AND OTHER GOODS [continued]

Recycled Goods & Materials	Minimum - \$5.00 per unit Medium - \$15.00 per unit Maximum - \$30.00 per unit	refer to unit description	Y
Bricks, Blocks, Bush Rocks, etc	Minimum - \$1.00 per unit Maximum - \$10.00 per unit	refer to unit description	Y
High Value Items (Antique Items, etc)	Specific items that are considered by Council staff to be or have a high market value above that of the normal listed maximum value, may need to be negotiated by Council officers to a reasonable value that exceeds the maximum listed price.	refer to unit description	Y



Name	Year 22/23 Fee (incl. GST)	Unit	GST
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ANIMAL CONTROL

ANIMAL REGISTRATIONS

Companion animal registration fees are set by NSW State legislation. Fees published are correct at the time of printing.

Companion Animal Registration – Desexed Animal	As set by Legislation	N
Companion Animal Registration – Desexed Animal owned by an eligible pensioner	As set by Legislation	N
Companion Animal Registration – Animal not desexed	As set by Legislation	N
Companion Animal Registration – Animal not Desexed (and kept by recognised breeder for breeding purposes)	As set by Legislation	N
Companion Animal Registration – Working dog, Assistance animal, Dog in the service of the state (eg Police dog), or greyhound registered under the Greyhound Racing Act	No Charge	N

IMPOUNDING FEES

Destruction of unwanted animals will not be undertaken by Council.

Applicants are advised to take the animal to a vet.

Pound – Impounding Fees: -Companion animals (first offence)	\$35.00	N
Companion animals (second & subsequent offence)	\$54.00	N
Pound – Maintenance & Sustenance Fee (per day held)	\$25.00	N
Pound – Microchipping Fee	\$22.00	N
Surrender companion animal	\$108.00	N
Euthanasia Fee – includes Vets cost and Pound Release Fee	Vets costs and pound release fee	N

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Stock Impounding

Initial callout & time involved in capture & impounding or resolution of situation	Private Work Rates		N
Sustenance of impounded sheep	\$8.00	per head per day	N
Sustenance of impounded cattle and horses	\$21.00	per head per day	N

COMPANION ANIMAL COMPLIANCE

Compliance Certificate – Restricted or Dangerous Dog	Max fee as determined by Act		N
Application for variation to Keeping of Animals Policy	\$55.00	each	N

Dangerous Dog Compliance Items

Dangerous Dog Collar	\$57.00		Y
Dangerous Dog Collar - Item required for compliance for Menacing and Dangerous Dogs			
Dangerous Dog Muzzle	\$47.00		Y
Dangerous Dog Muzzle - required item for Menancing or Dangerous Dog Compliance			
Dangerous Dog Sign	\$47.00		Y
Dangerous Dog Sign - item required for Menacing or Dangerous Dog Compliance			

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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SALEYARDS

Agents Commission	0.295%	% of gross sale value	Y
Percentage of agent's gross sale.			
Stock Holding Fee -Cootamundra or Gundagai Saleyards	\$7.15	per head per day	Y

Sheep

Emergency Tags	\$2.70	per head	Y
Facility Fee	\$1.60	per head	Y
Passed in or NCV	\$0.75	per head	Y

Disposal Fee

Euthanase	\$51.00	per head	Y
Fit to Load	\$27.00	per head	Y

Yards

Cattle, Emergency Tag	\$30.00		Y
Cattle, with weigh - Cootamundra or Gundagai Saleyards	\$8.55	per head	Y
Cattle, no weigh - Cootamundra or Gundagai Saleyards	\$7.50	per head	Y

TRUCKWASH

Avdata key purchase - Cootamundra & Gundagai Saleyards	\$64.00		Y
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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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TRUCKWASH [continued]

Usage	\$0.95 per minute - minimum \$5.50 Min. Fee: \$5.00	per minute	Y
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Name	Year 22/23 Fee (Incl. GST)	Unit	GST
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BIOSECURITY

WEED CONTROL WORKS

Fees charged for travel to site and works undertaken.

Works in ordinary working hours, excluding chemical	\$117.00	per hour	N
Works outside ordinary working hours, excluding chemical	\$160.00	per hour	N

WEED INSPECTIONS

Reinspection fee after notice	\$149.00	per hour	N
Reinspection fee minimum charge	\$144.00	each	N

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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PRIVATE AND CONTRACT WORKS

ROADS AND FOOTPATHS

New driveway layback application fee	\$298.00		N
Kerb & Gutter Contribution	n/a	per linear metre	N
Culvert Entrances	Private Work Rates		Y
Temporary Road Closures	Private Work Rates		N
All costs related to the temporary road closure, including advertising, signposting and cleanup, are the responsibility of the applicant.			
Preparation of Traffic Management Plans – Standard	\$196.00	each	Y
Preparation of Traffic Management Plans – Designed	\$481.00	each	Y
General Works Inspections – Subdivisions	\$156.00	per hour	N
Install new driveway laybacks into existing Kerb	Private Work Rates		Y
Widen existing driveway layback.	Private Work Rates		Y

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Road opening charges

Road opening charges are as recommended by RMS.

For restoration of private road openings up to 10 sq m, rate calculated per sq m, in accordance with the following rate schedule. The rate per sq m is to be interpreted as meaning a minimum charge/deposit on the final cost. Where the actual restoration costs exceed the calculated charge (by applying the appropriate rate per sq m) by more than \$200, actual costs will be charged and any amount received in accordance with the above scale of rates will be regarded as a deposit on the final cost.

For restoration of road openings over 10 sq m, costs are charged at Council's private works rates.

Several openings made at the one time, less than 50 m apart may be grouped as one, unless otherwise determined by the authority.

Where earth and gravel shoulders exist adjacent to pavement no.'s 1 & 3 inclusive & restoration by the authority is necessary to the shoulders, the charge shown under no. 4 is to be made additional to the charge for pavement.

Restoration Kerb & Gutter	\$658.00	per linear metre	N
Road Opening Fee	\$110.00		N
Asphaltic concrete with cement concrete base	Private Works Rates	per square metre	Y
Concrete pavement / footpath	Private Works Rates	per square metre	Y
Tar and bituminous surface on all classes of base other than cement concrete	Private Works Rates	per square metre	Y
Earth and gravel, waterbound macadam and all other classes of unsealed pavement or shoulders and grassed footpath areas. #	\$155.00	per square metre	Y

MAJOR PLANT HIRE

All plant will be hired with a Council operator. The minimum hire for all plant is one hour. Any additional labour costs will be charged and after hours work will incur additional costs for overtime rates. Transport of plant will be charged as an additional cost.

Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Private hire rates

Road stabiliser	\$5,415.00	per day	Y
Minimum charge 1 day.			
Grader	\$243.00	per hour	Y
Excavator	\$235.00	per hour	Y
Backhoe	\$199.00	per hour	Y
Loader	\$258.00	per hour	Y
Tractor and broom	\$209.00	per hour	Y
Tractor and slasher	\$209.00	per hour	Y
Tractors	\$184.00	per hour	Y
Trucks – heavy rigid	\$265.00	per hour	Y
Trucks – with trailer	\$316.00	per hour	Y
Trucks – medium rigid	\$209.00	per hour	Y
Trucks – light rigid	\$151.00	per hour	Y
Bridge Truck	\$265.00	per hour	Y
Roller – trench	\$155.00	per hour	Y
14t roller – smooth or padfoot	\$202.00	per hour	Y
Float (Low Loader) to be accompanied by consignment note	\$195.00/hr + \$3.58/km	per hour	Y
Water tanker	\$195.00/hr + \$3.58/km	per hour	Y
Lime tanker	\$195.00/hr + \$3.58/km	per hour	Y
Minor Plant used in conjunction with other work	\$43.00	per hour	Y
Water Jetter	\$243.00	per hour	Y
Water Cart	\$165.00	per hour	Y
Patching Truck	\$302.00	per hour	Y
Emulsion and aggregate charged at cost plus 25%.			

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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Private hire rates [continued]

Ute	\$33.00/hr + \$1.05/km	per hour	Y
Not for dry hire.			
Skidsteer	\$129.00	per hour	Y
Dozer	\$302.00	per hour	Y
Garbage Compactor	\$203.00	per hour	Y
Elevated Work Platform	\$210.00	per hour	Y
Street Sweeper, includes brooms	\$210.00	per hour	Y
Mowers	\$164.00	per hour	Y
Woodchipper and truck	\$243.00	per hour	Y
Hirer keeps chipping			

EQUIPMENT HIRE

Cat trap hire	\$26.00	per week	Y
Cat trap deposit	\$51.00	per hire	N
Refundable after return of trap.			

LABOUR AND STORES

Crushed gravel – supply ex pit	\$65.70	per cubic metre	Y
Rural Property Name Signs: -Sign Only	\$200.00		Y
Rural Property Name Signs: – Sign & Erection	\$486.00		Y
Rural Addressing Numbers	\$19.60	per set	Y
Wages water & sewer staff – fee for non-ratepayers	\$81.25	per hour	Y
Normal working hours			

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Name	Year 22/23 Fee (incl. GST)	Unit	GST
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LABOUR AND STORES [continued]

Wages water & sewer staff – fee for ratepayers	\$62.00	per hour	Y
Normal working hours			
Council store items	At Current Cost plus 25% + GST		Y
Labour costs	Current oncosted wages plus 25% plus GST 10%		Y
Gravel – uncrushed (ex pit)	\$33.85	per cubic metre	Y

Replacement bins

Available for persons paying garbage rates

Mobile Garbage Bins (120L and 240L MGB)	\$131.00		N
Replacement wheel	\$41.00	each	N
Replacement lid	\$54.00	each	N
Replacement axle	\$41.00	each	N

OTHER PRIVATE WORKS

Memorial bench/seat includes cost of purchase, installation and memorial plaque	Private Works rate	per seat/ bench	N
Applications required for memorial seats in parks, cemeteries, gardens. In approved locations only. Suitability will be assessed by Council.			
Private weighbridge use	\$6.00		Y
Charge for private use of weighbridge at Cootamundra saleyards or landfill.			

OUR PLACE... OUR FUTURE.

2022-23 Annual Operating Plan



**COOTAMUNDRA-
GUNDAGAI** REGIONAL
COUNCIL