



# OUR PLACE... OUR FUTURE.

2022/23 Annual Operating Plan



**COOTAMUNDRA-  
GUNDAGAI** REGIONAL  
COUNCIL

# WORKING IN PARTNERSHIP WITH THE COMMUNITY

To co-create a vibrant region attracting people, investment and business through innovation, diversity, and community spirit.



**COOTAMUNDRA-  
GUNDAGAI** REGIONAL  
COUNCIL

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# INTRODUCTION

The Annual Operational Plan is one of our most important documents. It is a key pillar of the IP&R Framework and demonstrates Council's commitment to delivering on the priorities set by our community, as identified in the Community Strategic Plan.

The Operational Plan is renewed annually to set the short-term priorities for Council. It determines the key projects which are budgeted and approved for the Financial Year and sets the parameters used to measure the progress and success of these projects. The plan has been compiled following extensive discussions and workshops with Council staff and Councillors ensuring that the activities and actions contained in the Plan are balanced against the priorities identified in the four-year Delivery Program which is directly linked to the Community Strategic Plan. The Operational Plan also identifies the resources, requirements and functions of the organisation including the major projects, programs and activities Council has committed to undertaking. These projects and activities include maintaining and improving roads, footpaths, parks, buildings, water and waste infrastructure, recreation facilities and other Council assets throughout the year.

The last two years have been especially challenging for our community, our nation, and the world. The COVID-19 pandemic has disrupted our everyday lives and routines, challenging us to find new ways of doing things, to adapt, to be resilient. At Council we have continued to deliver services to our community, and we have continued to plan for our place and our future.

This year's Operational Plan has changed its format, to make the document easier for people to read, but also to make the links to the four-year Delivery Program and Community Strategic Plan clearer.

The Plan is required to be placed on 28 days exhibition for community feedback, and adopted by June 30 each year.



**COOTAMUNDRA-  
GUNDAGAI** REGIONAL  
COUNCIL

# HOW WE WILL MEASURE

## SUCCESS

Council will monitor progress and measure success through thorough and transparent reporting processes to help the community understand the status of major projects, highlights, good news stories, as well as challenges Council has faced in the delivery of its services.

Council will report on the Annual Operational Plan outcomes through:

- Quarterly financial reports
- Quarterly progress reports
- Annual reports

Council is committed to engaging the community for feedback on its service delivery and performance. The best way for Council to do this is through its community engagement activities and creating opportunities for open and honest conversations. Council has prioritised community engagement and in this plan commits to more face-to-face engagement opportunities as well as investigate digital avenues for community engagement.

## ACKNOWLEDGEMENT OF COUNTRY

Council acknowledges the Wiradjuri people, the Traditional Custodians of the Land at which the meeting is held and pays its respects to Elders, both past and present, of the Wiradjuri Nation and extends that respect to other Aboriginal people who are present.

# STATE AND REGIONAL PLANS



# ABOUT THIS PLAN

## INTEGRATED PLANNING AND REPORTING FRAMEWORK

The Integrated Planning and Reporting Framework is one of the central components of local government in NSW.

The Annual Operational Plan, along with our Four-Year Delivery Plan, and Community Strategic Plan, are part of the NSW State Government's Integrated Planning & Reporting Framework.

The Integrated Planning and Reporting Framework recognises that most communities share similar aspirations: a safe, healthy and pleasant place to live, a sustainable environment, opportunities for social interaction, opportunities for employment and reliable infrastructure. The differences lie in how each community responds to these needs, and the resulting character of the individual towns and villages. It also recognises that all Council's plans and policies are interconnected.

The Operational Plan has been prepared in accordance with the Integrated Planning and Reporting Framework and the Local Government Act 1993. The framework allows Council to draw all its plans together, planning holistically for the future.

## ABOUT THE ANNUAL OPERATIONAL PLAN

The Operational Plan supports our Four-Year Delivery Program. It outlines the actions that Council will undertake in the 2022/23 financial year and allocate the resources necessary. The Operational Plan is based on Council's organisational structure and includes business profiles, budgets, operational activities, business improvement plans, key strategic projects and KPI's for each of the business units. These activities and projects are linked backed to our strategic directions and objectives addressed in Council's Community Strategic Plan and corporate goals. Also included are Council's annual budget, capital works program and fees and charges, as well as other financial details including information on rating and domestic waste management.

The Annual Operational Plan is prepared each year with each operational plan identifying the projects, programs and activities that council will conduct to achieve the commitments of the DP and CSP.

## POPULATION

11,225  
(ABS ERP 2020)

## WORKFORCE

4,381  
people employed  
60% full-time  
38% part-time

## REGION LAND AREA

3,982  
square kms

## INDUSTRIES

Agriculture  
Healthcare  
Social assistance

# OUR COMMUNITY SNAPSHOT

The Cootamundra-Gundagai Regional Council Estimated Resident Population is 11,225 as at 2020.

The Cootamundra-Gundagai Regional Council area is located in the South West Slopes and Riverina Regions of New South Wales, about 390 kilometres south-west of the Sydney CBD, and about 95 kilometres north-west of the Canberra CBD.

The region boasts spectacular views of the country-side, with rolling hills and some of the country's best farming and cropping locations. We have museums for history lovers and an Arts Centre that holds regular workshops, exhibitions, performances and movie sessions. Combined with gorgeous architecture, streetscapes and views to keep the most ardent culture vultures and photography lovers intrigued.

The regions main industries are agriculture, meat processing, renewable energy, tourism, manufacturing and health and a growing dedication to coffee, great pub food and independent boutiques to attract the envious glances from Sydney, Melbourne and Canberra!





## OUR STRATEGIC DIRECTION OVERVIEW

Our vision for the Cootamundra-Gundagai region is to be a vibrant region attracting people, investment and business through innovation, diversity, and community spirit.

The Annual Operating Plan is aligned to the five focus areas of the Community Strategic Plan (CSP) and Four-Year Delivery Program. It includes the list of activities and services that will be delivered in 2022/23 under each CSP Theme.

## THE THEMES AND FOCUS AREAS ARE:

### 1. A VIBRANT, SAFE, AND INCLUSIVE COMMUNITY

We have a thriving community where diversity is embraced, everyone is welcomed, valued, safe and we have opportunities to enhance our health, happiness, and wellbeing.

### 2. A REGION FOR THE FUTURE

We are a prosperous and resilient region providing opportunities for growth and learning to strengthen and grow our economy, support tourism, and adopt new technologies to ensure long-term sustainability.

### 3. A PROTECTED AND ENHANCED ENVIRONMENT

We have attractive towns and villages that complement our unique natural environment, where heritage is preserved and enhanced whilst balancing the needs for regional development and growth.

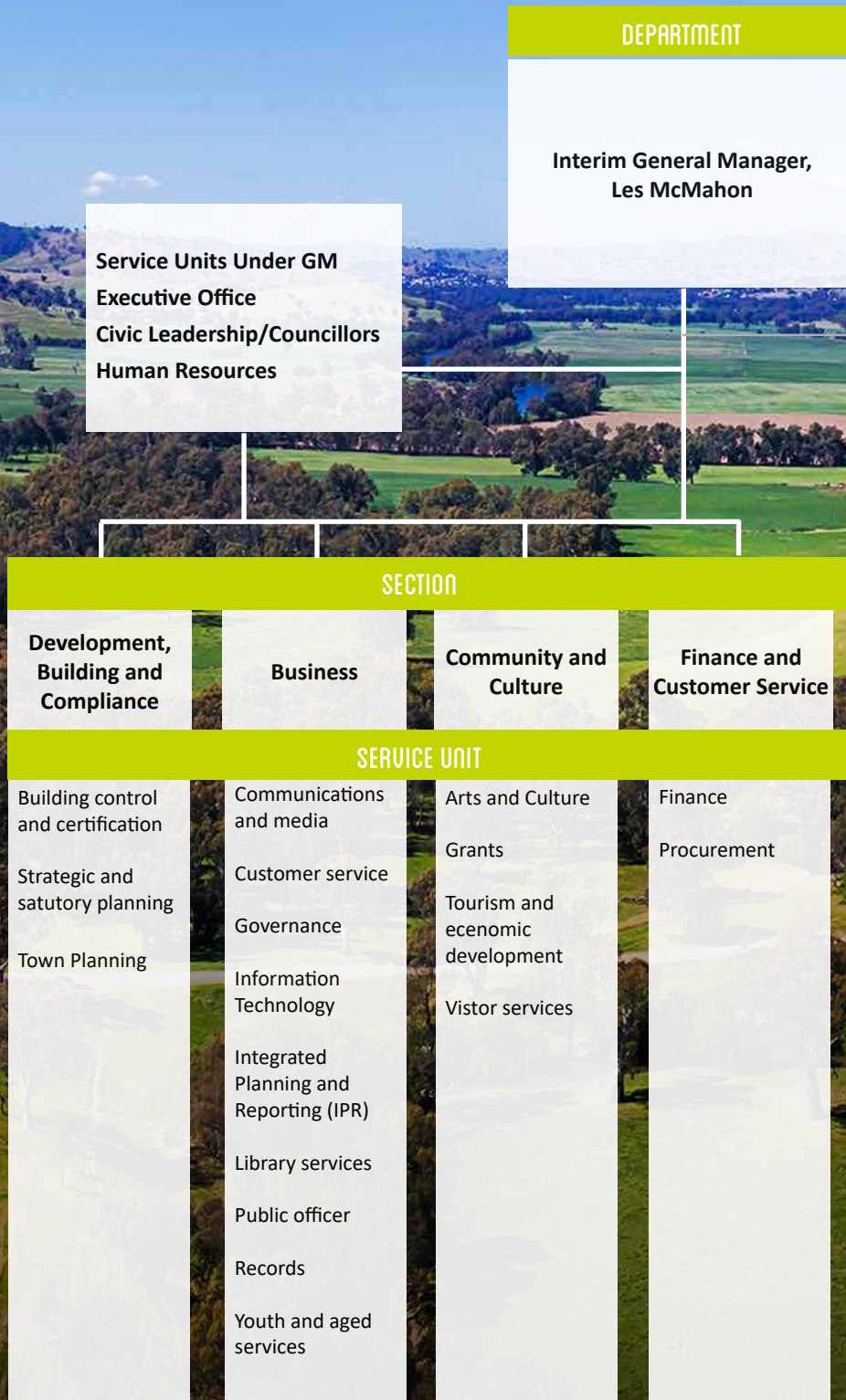
### 4. COLLABORATIVE AND PROGRESSIVE LEADERSHIP

We have a transparent and accountable local Council with an actively engaged community and effective partnerships that fosters trust, facilitates innovation and uses resources wisely to meet community needs.

### 5. INTEGRATED AND ACCESSIBLE REGION

We have transport networks and services that are well connected and convenient and not only connect our villages and towns, but also connect us to other regions, capital cities and states, and our community has access to services and facilities that make the region 'liveable'.

# ORGANISATIONAL STRUCTURE



**DEPARTMENT**

**Interim Deputy General Manager,  
Glen McAtear**

**SECTION**

**Civil Works**

**Technical Services**

**Assets**

**Waste, Parks and Recreation Services**

**Facilities**

**Regulatory Services**

**SERVICE UNIT**

Civil Maintenance and Construction - Cootamundra  
RMCC - CGRC  
Road safety - CGRC  
Depot and Workshop - Cootamundra  
Land Development - CGRC  
Aerodrome  
WHS - Cootamundra

Civil Maintenance and Construction - Gundagai  
Survey and Design - CGRC  
Depot and Workshop - Gundagai  
Plant and Fleet management - CGRC  
WHS - Gundagai

Asset Management Systems  
Asset Management Plans  
Work Programs  
Inspections  
Water and Sewer - CGRC

Recreation Facilities - Cootamundra  
Waste Management - CGRC

Recreation Facilities - Gundagai  
Building and property management and maintenance - CGRC

Companion animals  
Parking  
Illegal dumping  
Education programs  
Cemeteries  
Emergency services  
Noxious weeds  
Saleyards



# CAPITAL WORKS PROGRAM

BUDGET 2022-23 TO 2025-26

COOTAMUNDRA GUNDAGAI REGIONAL COUNCIL					
Capital Works Program					
Budget 2022-2023 to 2025-2026					
Description	Anticipated 2021-2022	Delivery Program			
		Budget 2022-2023	Estimate 2023-2024	Estimate 2024-2025	Estimate 2025-2026
<b>Plant and Equipment</b>					
<b>Plant and Equipment Total</b>	2,107,835	550,000	1,300,256	2,424,000	907,788
		*	*	*	*
<b>Office Equipment</b>					
00001172 - Computer hardware replacement	181	0	0	0	0
00001174 - Computer server and network infrastructure replacement	39,819	0	0	0	0
<b>Total</b>	40,000	0	0	0	0
<b>Land</b>		*	*	*	*
00001574 - Dog on the Tuckerbox Site Development	180	0	0	0	0
00002658 - WWII Fuel Depot 219 Sutton St	23,182	0	0	0	0
00002736 - Cootamundra Aerodrome - Investigate Subdivision	4,000	0	0	0	0
<b>Total</b>	27,362	0	0	0	0
<b>Buildings</b>		*	*	*	*
00001432 - Cootamundra AFL- Replacement of old clubrooms	164,001	0	0	0	0
00001499 - Cootamundra Showground Completion of Multipurpose Pavilion	508	0	0	0	0
00001525 - Gundagai Visitors Information Centre redevelopment - disabled	3,308	0	0	0	0
00001567 - Bradman St Depot Stage 2 - Team room and sheds refurbishm	6	0	0	0	0
00001569 - Gundagai depot training room construction	28,625	0	0	0	0
00001641 - Gundagai library extension	461	0	0	0	0
00001646 - Old Primary School and Mens Shed - Renewal of fencing gutter	428	0	0	0	0
00002392 - Gundagai Preschool - Additional rooms, more spaces	240,824	0	0	0	0
00002402 - Cootamundra Men's Shed - Relocation to Depot 2	29,270	0	0	0	0
00002406 - Mill Centre - Interactive Tourist Attraction	12,300	0	0	0	0
00002415 - Mirrabooka Revivification (SCCF2)	20,026	0	0	0	0
00002426 - Cootamundra Arts Centre Rehearsal Space	109,231	0	0	0	0
00002467 - Gundagai Admin Refurbishment	215,811	0	0	0	0
00002647 - Cootamundra Civic Hall Kitchen upgrade	296	0	0	0	0
00002901 - Redevelopment and Upgrade of Cootamundra Library	199	0	0	0	0
00002903 - Indoor Rock Climbing Wall Cootamundra Stadium	73,247	18,623	0	0	0
00002906 - Pump Track Cootamundra	31,551	0	0	0	0
00002937 - Cootamundra Showground - Electrical Upgrade, Solar Panels, I	29,869	0	0	0	0
00003044 - Additions to Muttama Hall Entrance	2,470	0	0	0	0
00003147 - Dwelling - William Street property capital works	1,168	0	0	0	0
00003277 - Stockinbingal Hall - Footpath & Disabled Ramp	74,990	0	0	0	0
00003286 - Carberry Park adult lift and changing facility	28,486	0	0	0	0
00003289 - Cootamundra Stadium Solar upgrade	11,944	0	0	0	0
00003290 - Bradman Birthplace Rejuvenation	29,494	0	0	0	0
00003343 - Alby Schultz Meeting Room Roof Replacement	32,621	0	0	0	0
00003346 - Buildings Capital - Budget Only (Incl SCCF4 IN 21/22)	1,626,786	100,000	100,000	100,000	100,000
00003349 - Cootamundra Showground - Renovation of toilet block	34,215	0	0	0	0
00003350 - Cootamundra Showground - Renovation of Rotunda	30,000	0	0	0	0
00003351 - Muttama Hall - Window replacement/Conservation work	10,000	0	0	0	0
00003362 - Cootamundra Driver Reviver Site Upgrade	159,553	0	0	0	0
00003381 - Cootamundra Stadium roof repairs, high bay lighting	30,000	0	0	0	0
00003494 - Gundagai Admin Building - Air Cond Replacement	70,000	0	0	0	0
00003562 - Albert Park Cootamundra Toilet Block and Disabled rooms	174,849	175,151	0	0	0
00003590 - Refurbish Former Gasworks Building, Depot 2	1,234	0	0	0	0
<b>Total</b>	3,277,770	293,774	100,000	100,000	100,000

**COOTAMUNDRA GUNDAGAI REGIONAL COUNCIL**  
**Capital Works Program**  
**Budget 2022-2023 to 2025-2026**

Description	Anticipated 2021-2022	Delivery Program			
		Budget 2022-2023	Estimate 2023-2024	Estimate 2024-2025	Estimate 2025-2026
<b>Other Structures</b>		*	*	*	*
00002413 - Barry Grace Oval Wallendbeen - Lighting	212	0	0	0	0
00003010 - High Fencing for Cootamundra Landfill 2021 and 2022.	89,140	0	0	0	0
00003013 - Cootamundra Landfill - Refurbishment of Weight Bridge office	32,160	0	0	0	0
00003594 - Establish Lawn Niche Cootamundra Cemetery 2021-2022	34,091	0	0	0	0
New Project - Cootamundra Landfill Storage Shed	0	350,000	0	0	0
New Project - Stockinbingal & Wallendbeen Landfill Rehabilitation Plans	0	60,000	0	0	0
New Project - Power Connection Gundagai Landfill	0	150,000	0	0	0
New Project - Weighbridge Gundagai Landfill	0	150,000	0	0	0
New Project - Waste Operations 6x wheel 2nd Hand dump truck	0	80,000	0	0	0
New Project - Waste Operations Mobile Wood Mill	0	15,000	0	0	0
New Project - Food & Garden Organics Cootamundra (EPA Grant)	0	112,000	0	0	0
<b>Total</b>	<b>155,603</b>	<b>917,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Roads</b>		*	*	*	*
00001640 - Sheridan Street Redevelopment - Main Street Upgrade	12,710	0	0	0	0
00002430 - Community Safety & Beautification of King Street Wallendbeen	19,323	0	0	0	0
00002465 - Signage Updates	26,998	0	0	0	0
00002683 - Cootamundra Local Roads - Capital Works Budget	1,157,288	1,186,200	1,215,900	1,246,300	1,277,500
00002684 - Gundagai Local Roads - Capital Works Budget	2,962,000	3,036,100	3,112,000	3,189,800	3,269,500
00002912 - Sheridan Street Redevelopment - Main Street Upgrade	490,303	800,000	0	0	0
00002913 - Parker Street Redevelopment - Main Street Upgrade - Drought	113,949	0	0	0	0
00002976 - Redhill Rd 8.1km SWS - Upgrade timber haulage roads	31,799	0	0	0	0
00002977 - Nanangroe Rd 18.1km SWS - Upgrade timber haulage roads	1,311,353	0	0	0	0
00002978 - Adjunbilly Rd 11.5km SWS - Upgrade timber haulage roads	374,204	0	0	0	0
00002987 - 174 Brawlin Rd (Programmed works)	300,000	0	0	0	0
00002988 - 598 Old Hume Hwy (Programmed Works)	300,000	0	0	0	0
00002990 - 646 Railway Parade (Programmed Works)	124,960	0	0	0	0
00002991 - 154 Bethungra Rd (Programmed Works)	49,652	0	0	0	0
00002992 - Mackay Street Rehabilitation	974,338	0	0	0	0
00002993 - Nanangroe Rd Rehabilitation	53,579	0	0	0	0
00002994 - Adjunbilly Rd Rehabilitation	25,000	0	0	0	0
00002995 - Old Hume Hwy Seal Extension	576,702	0	0	0	0
00002996 - Berthong Rd Rehabilitation	376,822	0	0	0	0
00002997 - Edwardstown Rd Rehabilitation	398,101	0	0	0	0
00002998 - Kilrush Rd Pavement Rehabilitation	149,503	0	0	0	0
00002999 - Old Gundagai Rd Rehabilitation(558)	357,410	0	0	0	0
00003000 - Rosehill Rd Rehabilitation	115,082	0	0	0	0
00003001 - Mivale Rd Seal Extension	259,849	0	0	0	0
00003002 - Cooper Lane Rehabilitation	321,160	0	0	0	0
00003050 - MR 87 Muttama - Development	361,000	0	0	0	0
00003148 - 2020-2021 Sheridan and Otway St Kerb Widening	20,238	0	0	0	0
00003149 - 2020-2021 Heavy Patching - Mount St	32,428	0	0	0	0
00003281 - Sheridan St Block 3 Upgrade	108,534	0	0	0	0
00003339 - French St Rehabilitation	250,000	0	0	0	0
00003345 - 2020-2021 West St Kerb Replacement - Sheridan to Punch	1,856	0	0	0	0
00003400 - Kerb Replacement - Hurley Steet south side - Ursula to Marger	60,000	0	0	0	0
00003401 - Kerb Replacement - Ursula Steet west side - Mackay to Hurley	90,000	0	0	0	0
00003419 - MR 87 Rehabilitation Muttama Rd - Regional Roads Repair Prog	70,613	0	0	0	0
00003487 - Warralong Road - Reconstruction and Sealing	187,000	0	0	0	0
00003488 - Brawlin Springs Road - Stage 1 - Reconstruction and Sealing	157,500	0	0	0	0
00003489 - Salt Clay Lane - Rehabilitation & Sealing	1,135	0	0	0	0
00003491 - Old Gundagai Road - Rehabilitation & Sealing	305,000	0	0	0	0
00003497 - Hurley Street Pavement Repairs Segment 1308	36,064	0	0	0	0
00003501 - Cootamundra Kerb Replacement - Program TBA - Budget Only	40,000	0	0	0	0
00003506 - 2021-2022 Hanley St Kerb & Gutter replacement (Bourke St to	41,267	0	0	0	0
<b>Roads (Continued)</b>					
00003507 - 2021-2022 Bourke St Kerb & Gutter replacement (Punch St to H	60,000	0	0	0	0
00003583 - Darbalara Rd - Extending from Carrs Rd to the West towards G	104,091	0	0	0	0
0000XXXX - Natural Disaster Flood repairs Rosehill/Jugiong Rd	373,569	0	0	0	0
0000XXXX - Natural Disaster Flood repairs Old Gundagai/Brawlin Rd	291,722	0	0	0	0
0000XXXX - Natural Disaster Flood repairs Muttama Rd	106,534	0	0	0	0
0000XXXX - Cootamundra Roads - Resealing Program	700,000	0	0	0	0

**COOTAMUNDRA GUNDAGAI REGIONAL COUNCIL**  
**Capital Works Program**  
**Budget 2022-2023 to 2025-2026**

Description	Anticipated 2021-2022	Delivery Program			
		Budget 2022-2023	Estimate 2023-2024	Estimate 2024-2025	Estimate 2025-2026
0000XXXX - Cootamundra Roads - Gravel Resheeting Program TBA	200,000	0	0	0	0
0000XXXX - Cootamundra Roads - K&G Replacement	140,000	0	0	0	0
0000XXXX - Cootamundra Roads - Sealed Pavements Rehab	80,000	0	0	0	0
0000XXXX - Gundagai Roads - Resealing Program	700,000	0	0	0	0
0000XXXX - Gundagai Roads - Gravel Resheeting Program TBA	100,000	0	0	0	0
0000XXXX - Gundagai Roads - Capital Projects TBD (from Maloney's)	400,000	0	0	0	0
0000XXXX - Gundagai Roads - Footpath Replacement	17,000	0	0	0	0
0000XXXX - Gundagai Roads - 2021/22 K&G Replacements - Program TB	65,000	0	0	0	0
0000XXXX - Regional Roads REPAIR Grant - Program TBA	153,750	185,000	185,000	185,000	185,000
0000XXXX - Regional Roads Reseals	0	250,000	250,000	250,000	250,000
0000XXXX - Local Roads & Community Infrastrucutre (LRCl) Grant - Program TBA	0	989,000	0	0	0
<b>Total</b>	<b>16,136,384</b>	<b>6,446,300</b>	<b>4,762,900</b>	<b>4,871,100</b>	<b>4,982,000</b>
<b>Bridges</b>		*	*	*	*
00003208 - Mackay St Footbridge - Bicycle and waljing paths	66,954	0	0	0	0
00003210 - Scott Avenue Footbridge - Bicycle and walking paths	50,745	0	0	0	0
00003211 - Rosehill Rd Bridge - Reconstruction widening works	60,017	0	0	0	0
00003328 - Bridge Replacement 2021/2022 - Lucerndale Road Ass #157	316,402	50,000	0	0	0
00003329 - Bridge Replacement 2021/2022 - Lucerndale Road Ass #158. A	277,153	120,000	0	0	0
00003330 - Bridge Replacement 2021/2022 - Carrs Road	399,977	0	0	0	0
00003331 - Bridge Replacement 2021/2022 - Brawlin Road	377,117	150,000	0	0	0
00003332 - Bridge Replacement 2021/2022 - Burra Road	514,727	70,000	0	0	0
<b>Total</b>	<b>2,063,091</b>	<b>390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Footpaths</b>		*	*	*	*
00003209 - Muttama Creek - Shared Footpath/cycleway along the bank - B	103,636	0	0	0	0
00003274 - Replacement footpath along Muttama Creek between Mackay S	118,860	0	0	0	0
00003275 - Upgrade of Bourke St Footpath	89,990	0	0	0	0
00003276 - Complete missing Footpath link in Nicholson Park	5,114	0	0	0	0
00003553 - Footpath Replacement Program - Wallendoon St Cootamundra	9,223	0	0	0	0
XXXXXXXX - Footpath Expentions - Gundagai - Program TBA	0	100,000	0	0	0
<b>Total</b>	<b>326,823</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Road Assets</b>		*	*	*	*
00003045 - Sheridan and West Street Intersection	165,191	0	0	0	0
<b>Total</b>	<b>165,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Stormwater Drainage</b>		*	*	*	*
00002446 - Stormwater Mitigation Upgrade - Boundary Road x Matilda Ave	300	0	0	0	0
00003009 - Stormwater Drainage Capital Works - Budget Only	170,000	126,900	126,900	126,900	126,900
<b>Total</b>	<b>170,300</b>	<b>126,900</b>	<b>126,900</b>	<b>126,900</b>	<b>126,900</b>
<b>Swimming Pools</b>		*	*	*	*
00001523 - Gundagai pool tiling and disabled ramp	38,788	0	0	0	0
<b>Total</b>	<b>38,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**COOTAMUNDRA GUNDAGAI REGIONAL COUNCIL**

**Capital Works Program  
Budget 2022-2023 to 2025-2026**

Description	Anticipated 2021-2022	Delivery Program			
		Budget 2022-2023	Estimate 2023-2024	Estimate 2024-2025	Estimate 2025-2026
<b>Open Space &amp; Recreation</b>		*	*	*	*
00001527 - Gundagai Netball Courts Masterplan - construction of lighting, s	3,688	0	0	0	0
00002387 - Gundagai Tourism Action Group (S355 Committee) - Gundagai Main Street History Walk	10,080	0	0	0	0
00002388 - Yarri Park Youth Precinct/Lions Park - Basketball Court & New Amenities	33	0	0	0	0
00002398 - Owen Vincent Oval Gundagai - River Water Pump	40,000	0	0	0	0
00002399 - Cootamundra Harness Racing - Upgrades & Maintenance to Tr	27,347	0	0	0	0
00002409 - Cootamundra Event Promotion Banners	276	0	0	0	0
00002410 - Gundagai Event Promotional Banners	586	0	0	0	0
00002411 - Gundagai Friendship Park Playground	5,431	0	0	0	0
00002413 - Barry Grace Oval Wallendbeen - Lighting	212	0	0	0	0
00002418 - Gundagai Community Garden	32,428	0	0	0	0
00003019 - Albert Park Playground Project (Everyone Can Play Grant)	456,044	0	0	0	0
00003279 - Pioneer Park - Access and Paths	171,500	0	0	0	0
00003280 - Bradman Oval - Cricket Nets	16,500	0	0	0	0
00003282 - Carberry Park Playground Shade Structure (LRCI 2)	0	69,990	0	0	0
00003283 - Lindley Park Playground Carpark	40,027	70,000	0	0	0
00003284 - Palmer Park Playground Shade Sails (LRCI 2)	0	29,990	0	0	0
00003285 - Sherwood Forest - Landon St Tree removal along walking track	22,685	113,129	0	0	0
00003379 - Jubilee Park Enhancement	436,364	1,597,700	0	0	0
XXXXXX - Walkways/Bowling Green/Fencing Cootamundra RSL (SCCF4)	0	409,250	0	0	0
XXXXXX - Jockeys & Spectator Amenities Upgrade - Gundagai Racecourse	0	192,400	0	0	0
<b>Total</b>	<b>1,263,201</b>	<b>2,482,459</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>GENERAL FUND TOTAL</b>	<b>25,772,349</b>	<b>11,306,433</b>	<b>6,290,056</b>	<b>7,522,000</b>	<b>6,116,688</b>
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<b>Water Supply Network</b>					
00001515 - Extension of Gundagai Water Supply to the Dog on the Tuckert	49,698	1,000,000	400,000	0	0
00002274 - Nangus Water Supply Works	50,000	0	0	0	0
00003016 - Water Capital Works - Budget Only	70,000	0	0	0	0
00003312 - Cootamundra mains replacement - Parker St From Hurley to M	66,000	0	0	0	0
00003313 - Cootamundra mains replacement - Mackay St From Parker to C	180,120	0	0	0	0
00003314 - Cootamundra mains replacement - Ursula St From Cowcumbla	82,500	0	0	0	0
00003315 - Cootamundra mains replacement - Hay St From Adam to O'Do	44,000	0	0	0	0
00003316 - Cootamundra mains replacement - Queen St From McGowan t	155,500	0	0	0	0
00003317 - Cootamundra mains replacement - Adam St From Crown to Mu	165,000	0	0	0	0
00003318 - Cootamundra mains replacement - Mackay St From Poole to H	110,000	0	0	0	0
00003354 - Gundagai mains replacement - West Street from Punch to Han	175,000	0	0	0	0
Watermain Replacement - Cootamundra	0	600,000	500,000	550,000	550,000
Reservoir Disinfection - Cootamundra	0	500,000	0	0	0
Telemetry Shire wide water and sewerage (50/50)	0	450,000	450,000	0	0
Gundagai Water Treatment Plant Refurbishment	0	500,000	500,000	500,000	500,000
Smart Water meters	0	0	0	500,000	500,000
<b>Total</b>	<b>1,147,817</b>	<b>3,050,000</b>	<b>1,850,000</b>	<b>1,550,000</b>	<b>1,550,000</b>

<b>WATER SUPPLY NETWORK TOTAL</b>	<b>1,147,817</b>	<b>3,050,000</b>	<b>1,850,000</b>	<b>1,550,000</b>	<b>1,550,000</b>
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COOTAMUNDRA GUNDAGAI REGIONAL COUNCIL					
Capital Works Program					
Budget 2022-2023 to 2025-2026					
Description	Anticipated 2021-2022	Delivery Program			
		Budget 2022-2023	Estimate 2023-2024	Estimate 2024-2025	Estimate 2025-2026
<b>Sewerage Network</b>					
00001611 - Gundagai Sewerage Treatment Works Plant Replacement	7,100,000	500,000	0	0	0
00002381 - Stockinbingal Sewerage Treatment System	20,000	0	0	0	0
00003014 - Sewer Capital Works - Budget Only	710,000	0	0	0	0
00003141 - Sewer Service Connections	20,000	0	0	0	0
00003508 - Gundagai Sewerage Treatment Plant - New Solar \$40,000	39,330	0	0	0	0
00003509 - Gundagai Sewerage Treatment Plant - New Security \$30,000	23,094	0	0	0	0
XXXXXX - Gundagai Treated Effluent Irrigation System (SCCF4)	0	965,136	0	0	0
Telemetry Shire wide water and sewerage (50/50)	0	450,000	450,000	0	0
Bettss Street SPS DN375 RM	0	1,000,000	800,000	0	0
Sewer Lining Program	0	500,000	500,000	500,000	500,000
Cootamundra Sewage Treatment Plant Refurbishment	0	750,000	750,000	0	0
Inflow Infiltration (I/I) program	0	0	0	500,000	500,000
<b>Total</b>	<b>7,912,424</b>	<b>4,165,136</b>	<b>2,500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
		*	*	*	*
<b>SEWERAGE NETWORK TOTAL</b>	<b>7,912,424</b>	<b>4,165,136</b>	<b>2,500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>TOTAL ALL FUNDS</b>		<b>18,521,569</b>	<b>10,640,056</b>	<b>10,072,000</b>	<b>8,666,688</b>
		*	*	*	*



# FEES AND CHARGES

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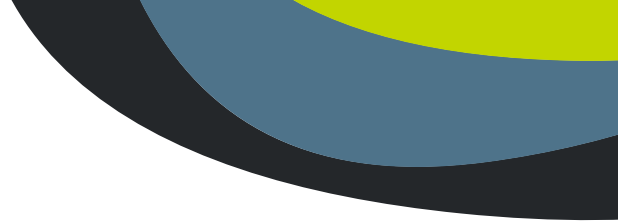
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## Cootamundra-Gundagai Regional Council

### ADMINISTRATION

#### ADMINISTRATION AND OFFICE FEES

Interest on overdue rates and charges			7.0% per annum, calculated daily. Per Local Government Act 1193 section 566(3).		
Merchant service fee on credit cards over the counter				0	per transaction
Dishonoured cheque or direct debit handling fee	\$10.00	\$10.25	2.50%	\$0.25	per transaction
Plus bank charge					
Postage				Actual Cost to Council	

#### ACCESSING AND PRINTING INFORMATION

##### Photocopying

A4 Black & White	\$1.20	\$1.25	4.17%	\$0.05	per page
A3 Black & White	\$1.80	\$1.85	2.78%	\$0.05	per page
A4 Colour	\$2.85	\$2.90	1.75%	\$0.05	per page
A3 Colour	\$4.35	\$4.45	2.30%	\$0.10	per page

##### Printing and publications

All Council documents are free to download from Council's website.

Hardcopy local environment plan and matrix	\$30.00	\$31.00	3.33%	\$1.00	each
Hardcopy local environment plan maps				\$2 each or \$100 full set	each

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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### Printing and publications [continued]

Hardcopy development control plan	\$30.00	\$31.00	3.33%	\$1.00	each
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### Document provision

Searching of cemetery records Minimum \$50 fee	\$198.00	\$198.00	2.59%	\$5.00	per hour
Building Statistical Returns	\$30.00	\$31.00	3.33%	\$1.00	per month
Re-print or re-email of a rates notice or water and sewer notice	\$0.00	\$0.00	0.00%	\$0.00	per notice copy

### Government information (Public Access) Act 2009

Additional administrative charges may apply subject to determination of applications provided by the Acts. Charges advised by Council upon determination.

Subject to 50% reduction for financial hardship / legislative

Formal Application	\$30.00	\$31.00	3.33%	\$1.00	each
Application processing charge	\$30.00	\$31.00	3.33%	\$1.00	per hour
Internal review	\$40.00	\$41.00	2.50%	\$1.00	

### Property and development information

Information requiring administration or research by council officers Minimum \$50 fee	\$120.00	\$123.00	2.50%	\$3.00	per hour or part hour
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### Property certificates

A maximum 5 parcel charge per assessment applies to each property certificate application.

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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#### Property certificates [continued]

Electronic Service Delivery	\$10.00	\$10.25	2.50%	\$0.25	
Urgency Fee - 2 day delivery	\$100.00	\$102.50	2.50%	\$2.50	
Section 10.7(2) planning certificate (Sch 4, Part 9, Item 9.7)	\$53.00	\$62.00	16.98%	\$9.00	per certificate
(Sch 4, Part 9, Item 9.8)					
Section 10.7(2) & (5) planning certificate (Sch 4, Part 9, Item 9.8)	\$133.00	\$156.00	17.29%	\$23.00	per certificate
Copy of a planning certificate	\$20.00	\$20.50	2.50%	\$0.50	

#### Building certificates

Class 1 & 10 buildings	\$250.00	\$250.00	0.00%	\$0.00	
Class 2-9 buildings with a floor area less than 200m2	\$250.00	\$250.00	0.00%	\$0.00	
Class 2-9 buildings with a floor area between 200m2 and 2,000m2				\$250 plus \$0.50 per m2 over 200m2	
Class 2-9 buildings with a floor area greater than 2,000m2				\$1,165 + \$0.075 per m2 over 2,000m2	
Class 2-9 buildings without floor area	\$250.00	\$250.00	0.00%	\$0.00	
Second & subsequent inspection	\$90.00	\$90.00	0.00%	\$0.00	
Copy of a building certificate	\$13.00	\$13.00	0.00%	\$0.00	

#### Rates and property information

Rates – Section 603 certificate	\$85.00	\$90.00	5.88%	\$5.00	per assessment
Statement of water meter readings & water consumption	\$99.00	\$101.00	2.02%	\$2.00	per meter
Special water meter reading (on request)	\$99.00	\$101.00	2.02%	\$2.00	per reading

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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#### Outstanding notices

Section 735A outstanding notices certificate (LG Act)	\$75.00	\$75.00	0.00%	\$0.00	per certificate
Schedule 5 outstanding notices certificate (EPA Act - formerly 121ZP)	\$75.00	\$75.00	0.00%	\$0.00	per certificate

#### Copy of large plans and engineering specifications and reports

Property Imagery Map (A3 maximum)	\$24.10	\$24.70	2.49%	\$0.60	
A4	\$2.60	\$2.65	1.92%	\$0.05	per page
A3	\$3.95	\$4.05	2.53%	\$0.10	per page
A2	\$24.10	\$24.70	2.49%	\$0.60	per page
A1	\$24.45	\$25.05	2.45%	\$0.60	per page
A0	\$24.10	\$24.70	2.49%	\$0.60	per page

#### Other conveyancing certificates

Copy of septic registration / approval	\$65.00	\$67.00	3.08%	\$2.00	
Copy of House Drainage Main and Junction Plan	\$75.00	\$77.00	2.67%	\$2.00	
Certified copy of a document, map or plan held by Council	\$65.00	\$67.00	3.08%	\$2.00	

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## LIBRARIES

### PRINTING AND PHOTOCOPYING

Mobile Library – A4 printing/photocopying (B&W)	\$0.20	\$0.20	0.00%	\$0.00	per page
Mobile Library – A4 printing/photocopying (colour)	\$0.55	\$0.55	0.00%	\$0.00	per page
A4 black and white photocopying	\$0.35	\$0.36	2.86%	\$0.01	per page
A3 black and white photocopying	\$0.75	\$0.77	2.67%	\$0.02	per page
A4 colour photocopying	\$1.30	\$1.35	3.85%	\$0.05	per page
A3 colour photocopying	\$2.55	\$2.60	1.96%	\$0.05	per page
A4 black and white printing	\$0.35	\$0.35	0.00%	\$0.00	per page
A3 colour printing	\$1.65	\$1.70	3.03%	\$0.05	per page

### LAMINATING

Business Card Size	\$0.70	\$0.70	0.00%	\$0.00	each
A5	\$2.00	\$2.05	2.50%	\$0.05	each
A4	\$3.30	\$3.40	3.03%	\$0.10	each
A3	\$5.90	\$6.00	1.69%	\$0.10	each

### FAXING

Local 1st Page	\$2.90	\$3.00	3.45%	\$0.10	per page
Local each additional Page	\$1.20	\$1.25	4.17%	\$0.05	per page
Non Local	\$2.90	\$3.00	3.45%	\$0.10	per page
Receiving	\$1.20	\$1.25	4.17%	\$0.05	per page

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## RIVERINA REGIONAL LIBRARY FEES

Inter Library Loan – Rush Fee	\$52.00	\$52.00	0.00%	\$0.00	
Inter Library Loan – Express Fee	\$70.50	\$70.50	0.00%	\$0.00	
Replace lost or damaged CD/DVD case	\$3.30	\$3.30	0.00%	\$0.00	
Visitor's Fee (non-refundable) – one month	\$33.00	\$33.00	0.00%	\$0.00	
Visitor's Fee (non-refundable) – three months	\$88.00	\$88.00	0.00%	\$0.00	
RRL Non-Resident Membership fee for any person not eligible for reciprocal or resident membership – twelve months	\$110.00	\$110.00	0.00%	\$0.00	
RRL Bookclub Membership fee (per club of up to 10 members)	\$400.00	\$400.00	0.00%	\$0.00	
Replacement charge for lost or damaged Book Club collection items	\$0.00	\$0.00	0.00%	\$0.00	
Inter library loan search fee	\$4.40	\$4.40	0.00%	\$0.00	each
Reservation fee	\$1.00	\$1.00	0.00%	\$0.00	each
Library bags	\$2.00	\$2.00	0.00%	\$0.00	each
Library backsacks	\$5.00	\$5.00	0.00%	\$0.00	each
Library programs		\$2.00 to \$50.00 depending on content			each
Replace member card	\$2.00	\$2.00	0.00%	\$0.00	each

## OTHER LIBRARY FEES

Assisted Scanning Services	\$60.00	\$61.50	2.50%	\$1.50	per hour
Professional research fee	\$60.00	\$61.50	2.50%	\$1.50	per hour

DRAFT

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## TOURISM

### BRADMAN'S BIRTHPLACE MUSEUM

Opening hours are 9.00am to 5.00pm 7 days a week.

Local visitors entry fees are waived for their second and subsequent visit within a 12 month period, when they are accompanied by paying visitors.

Children under 16 years are free, and must be accompanied by an adult.

Adults	\$5.00	\$5.00	0.00%	\$0.00	per person
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### GAOL AUDIO TOURS

Adult	\$5.00	\$5.00	0.00%	\$0.00	per person
Hire of Audio Headset	\$5.00	\$5.00	0.00%	\$0.00	each

### TOWN TOUR

Historic Town Guided Tour	\$5.00	\$5.00	0.00%	\$0.00	per person
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### MARBLE MASTERPIECE

Adults	\$5.00	\$5.00	0.00%	\$0.00	per person
Pensioners	\$3.00	\$3.00	0.00%	\$0.00	per person
Child	\$2.00	\$2.00	0.00%	\$0.00	per person
Family	\$10.00	\$10.00	0.00%	\$0.00	per family

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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### BOOKING COMMISSIONS

Service fee			10% (min charge \$20.00)		
Charged on all non-commission bookings.					
Coach Booking – Cancellation Fee	\$5.00	\$5.00	0.00%	\$0.00	

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Name	Year 21/22 Last YR Fee (Incl. GST)	Year 22/23 Fee (Incl. GST)	Increase %	Increase \$	Unit
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## COUNCIL FACILITIES

### AERODROME

Terminal Hire	\$500.00	\$513.00	2.60%	\$13.00	per day
Runway Hire	\$2,200.00	\$2,255.00	2.50%	\$55.00	per day
Security deposit for each hire	\$2,255.00	\$2,255.00	2.50%	\$55.00	per booking
Gliding Events	\$0.00	\$100.00	∞	\$100.00	per glider
Private operational aircraft based at the Aerodrome	\$0.00	\$280.00	∞	\$280.00	per year
<b>NOTES:</b> Fees will be charged quarterly and will be applicable for all operational aircraft stationed at the Aerodrome for 7 nights or more per quarter. No other landing fees will be applicable. Fees will be applicable to both fixed and rotary wing Aircraft. Emergency Aircraft will be exempt from fees and charges.					
Commercial aircraft based at the Aerodrome	\$0.00	\$320.00	∞	\$320.00	per year
<b>NOTES:</b> Fees will be charged quarterly and will be applicable for all operational aircraft stationed at the Aerodrome for 7 nights or more per quarter. No other landing fees will be applicable. Fees will be applicable to both fixed and rotary wing Aircraft. Emergency Aircraft will be exempt from fees and charges.					
Aircraft based at the Aerodrome under 750kgs	\$0.00	\$130.00	∞	\$130.00	per year
<b>NOTES:</b> Fees will be charged quarterly and will be applicable for all operational aircraft stationed at the Aerodrome for 7 nights or more per quarter. No other landing fees will be applicable. Fees will be applicable to both fixed and rotary wing Aircraft. Emergency Aircraft will be exempt from fees and charges.					

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## SPORT, RECREATION AND PLAYING FIELD HIRE

### Swimming Pools

#### Cootamundra Swimming Pool

Multi visit passes will be available for purchase at Council's office. Single entry tickets are available for purchase at the pool.

Pool fees are for entry to the pool during normal pool opening hours as advertised.

The indoor pool will be available outside of normal opening hours for programs, and by arrangement with Council. The fees and program costs will be payable.

Learn to Swim programs and other Council organised program costs are charged as advertised.

Heated pool hire	\$121.00	\$124.00	2.48%	\$3.00	per hour
Includes lifeguard					

#### 4 Month Passes

Adult	\$130.00	\$133.00	2.31%	\$3.00	
Children, pensioners and concession pass holders	\$105.00	\$108.00	2.86%	\$3.00	
Family	\$260.00	\$266.00	2.31%	\$6.00	

#### Annual passes

For entry from 1 July to 30 June

Adults	\$260.00	\$266.00	2.31%	\$6.00	
Children/Concession/Seniors	\$210.00	\$215.00	2.38%	\$5.00	
Family	\$730.00	\$748.00	2.47%	\$18.00	

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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#### Multi visit passes

Adult 10 visit pass	\$36.00	\$40.00	11.11%	\$4.00	
Child or Pensioner 10 visit pass	\$27.00	\$30.00	11.11%	\$3.00	

#### Single visit entry

Non-swimming observer				No Charge	per session
Adults	\$4.00	\$4.50	12.50%	\$0.50	per session
Children/Concession/Seniors	\$3.00	\$3.50	16.67%	\$0.50	per session
Children 2 and under				No Charge	
Children in school groups	\$2.50	\$2.50	0.00%	\$0.00	per session

#### Gundagai Swimming Pool

##### Multi visit passes

Adult 10 visit pass	\$52.00	\$53.00	1.92%	\$1.00	
Child or Pensioner 10 visit pass	\$32.00	\$33.00	3.13%	\$1.00	

##### Season passes

Family 2 adults and dependents living at same address	\$235.00	\$241.00	2.55%	\$6.00	
Adult	\$115.00	\$118.00	2.61%	\$3.00	
Children/Concession/Seniors	\$95.00	\$97.00	2.11%	\$2.00	

##### Single visit entry

Adult	\$5.50	\$5.50	0.00%	\$0.00	per day
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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**Single visit entry** *[continued]*

Children/Concession/Seniors	\$3.50	\$3.50	0.00%	\$0.00	per day
Family				\$16 (Additional \$3 per child)	per day
2 adults and 2 children, or 1 adult and 3 children					
Additional children at \$3.00 per child					
Non-swimming observer				No Charge	per day
School Groups	\$2.00	\$2.00	0.00%	\$0.00	per day
Children age 3 and under				No Charge	
With paying adult					

**Park Rentals**

All parks and sporting grounds free of charge for children's events (children 16 and under).

Casual usage	\$133.00	\$136.00	2.26%	\$3.00	per day
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**Additional services**

Additional park preparation is charged as an additional fee for labour and hire of Council plant.

Extra garbage bins	\$84.00	\$86.00	2.38%	\$2.00	per day
Extra Toilet Cleaning	\$84.00	\$86.00	2.38%	\$2.00	per day
Electricity Access and Usage	\$35.00	\$36.00	2.86%	\$1.00	per day

**Sporting Fields**

Gundagai Sporting Groups	\$10.00	\$10.00	0.00%	\$0.00	per player per sporting code
Seniors					

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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### Sporting Fields [continued]

Gundagai Sporting Groups	\$5.00	\$5.00	0.00%	\$0.00	
Junior					
Gundagai Grounds					each
includes parks - travelling markets		\$205.00	2.50%	\$5.00	
Cricket Association season	\$138.00	\$166.00	2.46%	\$28.00	per annum

### Fisher Park

Fees for major events are to be determined by a quorum of the Cootamundra Sporting Groups Advisory Committee.

The Cootamundra Rugby League Club manages bookings for the Frank Smith Stand and kiosk.

Rugby League Football Club competition rounds	\$3,771.00	\$3,865.00	2.49%	\$94.00	per annum
	\$470.00	\$482.00	2.55%	\$12.00	
Rugby League semi-finals, exhibitions, and trials	\$114.00	\$117.00	2.63%	\$3.00	each
Wattle Country Music Club					per annum
Add electricity and gas charges Cycle Club					each
Add electricity and gas charges	\$205.00	\$210.00	2.44%	\$5.00	
Other Users					each
Add electricity and gas charges	\$205.00	\$210.00	2.44%	\$5.00	
Floodlighting	\$59.00	\$60.00	1.69%	\$1.00	per hour

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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#### Albert Park

Casual usage with kiosk	\$157.00	\$161.00	2.55%	\$4.00	each
Casual usage with kiosk & cricket wicket	\$561.00	\$575.00	2.50%	\$14.00	each

#### Clarke Oval

Australian Rules Football Club manages the hall

Australian Rules Football Club	\$2,796.00	\$2,866.00	2.50%	\$70.00	per annum
Casual usage	\$104.00	\$107.00	2.88%	\$3.00	each

#### Country Club Oval

Rugby Union Football Club	\$1,970.00	\$2,019.00	2.49%	\$49.00	per annum
Add electricity and gas charges					

#### Gundagai Grounds

Circuses, Travelling Shows, Side Shows – Bond	\$727.00	\$745.00	2.48%	\$18.00	
Temporary Structures – Rent	\$331.00	\$339.00	2.42%	\$8.00	

#### Mitchell Park

Cootamundra Soccer Association	\$1,315.00	\$1,348.00	2.51%	\$33.00	per annum
Add electricity and gas charges					

#### Nicholson Park

Netball Association season	\$241.00	\$247.00	2.49%	\$6.00	per annum
Add cost of linemarking					

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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### Nicholson Park [continued]

Touch Football Association	\$1,970.00	\$2,019.00	2.49%	\$49.00	per annum
Casual usage	\$104.00	\$107.00	2.88%	\$3.00	each

### Stockinbingal Recreation Ground

Casual usage, including kiosk	\$151.00	\$155.00	2.65%	\$4.00	each
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### Town Tennis Courts

Town Tennis Club	\$561.00	\$575.00	2.50%	\$14.00	per annum
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### Wallendbeen Barry Grace Oval

Casual usage, including kiosk	\$151.00	\$155.00	2.65%	\$4.00	each
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### Sports Stadium

Council run programs and events are charged in accordance with advertised rates.

Casual Organised Sports	\$5.00	\$5.00	0.00%	\$0.00	1600
Casual court hire	\$50.00	\$51.00	2.00%	\$1.00	per hour
Organised sport nomination fee	\$25.00	\$26.00	4.00%	\$1.00	each
Includes trophy prize.					

School groups	\$5.00	\$5.00	0.00%	\$0.00	per child
Allows use within school opening hours. Indoor sports only. 2 or more weeks advance booking required. Minimum 15 users.					
Excludes use of dressing rooms for field sports.					

Non-sporting use	\$76.00	\$78.00	2.63%	\$2.00	per hour
Maximum \$480 per day.					

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## FACILITIES AND ROOM HIRE

Bookings will only be confirmed when the fee is paid in full.

If a cancellation is made more than 6 weeks prior to the event, a full refund will be given and cancellations received after this time will incur a charge of 50% of the fee.

All breakages and cleaning costs are to be paid for as per Council's hiring agreement.

### Cootamundra Town Hall

Charitable organisations may be eligible for a Council donation of up to 50% of the general usage rate upon written request and approval.

#### General usage during function

Town hall only	\$627.00	\$643.00	2.55%	\$16.00	per day or part day
Town hall and bar	\$805.00	\$825.00	2.48%	\$20.00	per day or part day
Town hall and civic hall	\$878.00	\$900.00	2.51%	\$22.00	per day or part day
Town hall and civic hall and bar	\$1,023.00	\$1,049.00	2.54%	\$26.00	per day or part day
Town hall and civic hall and kitchen	\$1,023.00	\$1,049.00	2.54%	\$26.00	per day or part day
Town hall and civic hall and bar and kitchen	\$1,281.00	\$1,313.00	2.50%	\$32.00	per day or part day
Civic hall and kitchen	\$627.00	\$643.00	2.55%	\$16.00	per day or part day
Council office car park closure, or part closure	\$197.00	\$202.00	2.54%	\$5.00	per day or part day

#### General usage to reserve, set-up and rehearse

General usage where area hired is cleared at end of hire period



Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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#### Area hired and cleared at end of hire period

Town hall only	\$27.00	\$28.00	3.70%	\$1.00	per hour
Town hall and bar	\$33.00	\$34.00	3.03%	\$1.00	per hour
Town hall and civic hall	\$40.00	\$41.00	2.50%	\$1.00	per hour
Town hall and civic hall and bar	\$40.00	\$41.00	2.50%	\$1.00	per hour
Town hall and civic hall and kitchen	\$40.00	\$41.00	2.50%	\$1.00	per hour
Town hall and civic hall and bar and kitchen	\$49.00	\$54.00	1.89%	\$1.00	per hour
Civic hall and kitchen	\$27.00	\$28.00	3.70%	\$1.00	per hour

#### Area hired with equipment set-up / remaining in place

Town hall only	\$311.00	\$319.00	2.57%	\$8.00	per day or part day
Town hall and bar	\$404.00	\$414.00	2.48%	\$10.00	per day or part day
Town hall and civic hall	\$442.00	\$453.00	2.49%	\$11.00	per day or part day
Town hall and civic hall and bar	\$510.00	\$523.00	2.55%	\$13.00	per day or part day
Town hall and civic hall and kitchen	\$510.00	\$523.00	2.55%	\$13.00	per day or part day
Town hall and civic hall and bar and kitchen	\$642.00	\$658.00	2.49%	\$16.00	per day or part day
Civic hall and kitchen	\$316.00	\$324.00	2.53%	\$8.00	per day or part day
Council office car park closure, or part closure	\$197.00	\$202.00	2.54%	\$5.00	per day or part day

#### Additional services

Where there are additional requirements in conjunction with the hire of the hall, for example the erection of a marquee, a fee will be charged to cover costs such as cleaning and restoration.

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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#### Additional services [continued]

Additional service fee				Private Work Rates	
Piano	\$93.00	\$95.00	2.15%	\$2.00	per day
Piano usage charged per day on which there is a performance.					
Call Out Fee for Caretaker – after hours				Private Work Rates	per hour

#### Markets

Market bookings are taken during winter months, June, July, August. Only one market hire Council facilities on any day or weekend. No market bookings will be taken after discos, balls, or other major functions.

Civic hall only 8.00am to 6.00pm	\$931.00	\$954.00	2.47%	\$23.00	
Town hall only 8.00am to 6.00pm	\$1,604.00	\$1,644.00	2.49%	\$40.00	
Town and civic halls 8.00am to 6.00pm	\$2,264.00	\$2,321.00	2.52%	\$57.00	

#### Gundagai Council Chambers

Half day with no kitchen	\$146.00	\$150.00	2.74%	\$4.00	
Half day with kitchen	\$252.00	\$258.00	2.38%	\$6.00	
Full day	\$409.00	\$419.00	2.44%	\$10.00	

#### Stephen Ward Rooms

Government and commercial hire - daily rate	\$165.00	\$169.00	2.42%	\$4.00	per day
Community Group Weekend Hire	\$10.00	\$10.00	0.00%	\$0.00	per hour
Local community service groups and civic functions	\$5.50	\$5.50	0.00%	\$0.00	per booking
Government and commercial hire - hourly rate	\$59.00	\$60.00	1.69%	\$1.00	per hour
Maximum charge of \$100 per day.					
Access to wifi	\$11.00	\$11.00	0.00%	\$0.00	per booking

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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### Muttama Hall

No charge for rural fire service meetings or natural disaster events.

Hiring Fees	
	Community Interest Meetings, Council Meetings -No Charge
	Commercial and Government Meetings e.g. Land Care - \$15/hour
	Classes e.g. Tai Chi, Active Farmers, The Wired Lab, Playgroup - \$15/hour
	Morning Tea or Afternoon Tea - \$15
	Market Day Stalls - \$15 outside / \$20 inside
	Private Party – day - \$70 (\$50 bond (refundable))
	Private Party – night - \$150 – (\$100 bond (refundable))
	Wedding - \$300 (3 days) – (\$100 deposit - \$100 bond (refundable))

### Wallendbeen Memorial Hall

Dinner Function - Cool Months	\$0.00	\$200.00	∞	\$200.00	per event
Dinner Function - Warm Months	\$150.00	\$150.00	0.00%	\$0.00	
Meeting - Day or Night	\$20.00	\$20.00	0.00%	\$0.00	per meeting
Stalls - Morning Tea - Cool Months	\$50.00	\$70.00	40.00%	\$20.00	per event
Stalls - Morning Tea - Warm Months	\$40.00	\$40.00	0.00%	\$0.00	per event
Luncheon Cold Meal - Warm Months	\$55.00	\$75.00	36.36%	\$20.00	
Luncheon Cold Meal - Cool Months	\$65.00	\$85.00	30.77%	\$20.00	
Luncheon Hot Meal - Warm Months	\$75.00	\$90.00	20.00%	\$15.00	
Luncheon Hot Meal - Cool Months	\$85.00	\$110.00	29.41%	\$25.00	
Presentation Night, Dance or Ball - 11pm - Cool Months	\$100.00	\$100.00	0.00%	\$0.00	per booking
Presentation Night, Dance or Ball - 11pm - Warm Months	\$80.00	\$80.00	0.00%	\$0.00	per booking
Presentation Night, Dance or Ball - 1am - Cool Months	\$0.00	\$150.00	∞	\$150.00	per booking
Presentation Night, Dance or Ball - 1am - Warm Months	\$0.00	\$100.00	∞	\$100.00	per booking
Trivia Night - Warm Months	\$60.00	\$60.00	0.00%	\$0.00	per booking
Trivia Night - Cool Months	\$0.00	\$80.00	∞	\$80.00	per booking

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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### Wallendbeen Memorial Hall [continued]

Private Party - Warm Months	\$200.00	\$200.00	0.00%	\$0.00	per booking
Private Party - Cool Months	\$250.00	\$250.00	0.00%	\$0.00	per booking
Wedding - Warm Months	\$200.00	\$200.00	0.00%	\$0.00	per booking
Wedding - Cool Months	\$0.00	\$250.00	∞	\$250.00	per booking
School Presentation Night - Warm Months	\$0.00	\$45.00	0.00%	\$0.00	per booking
School Presentation Day - Warm Months	\$30.00	\$25.00	-16.67%	-\$5.00	per booking
School Presentation Night - Cool Months	\$65.00	\$65.00	0.00%	\$0.00	per booking
School Presentation Day - Cool Months	\$0.00	\$50.00	∞	\$50.00	per booking
Funeral Refreshments with Lunch - Warm Months	\$60.00	\$60.00	0.00%	\$0.00	per booking
Funeral Refreshments with Lunch - Cool Months	\$0.00	\$80.00	∞	\$80.00	per booking
Funeral Refreshments with Afternoon Tea - Warm Months	\$0.00	\$45.00	∞	\$45.00	per booking
Funeral Refreshments with Afternoon Tea - Cool Months	\$0.00	\$65.00	∞	\$65.00	per booking
Furniture Hire	Wooden Tressel: \$5 Each; Wooden Stools: \$2 Each; Blue/Green Chairs: \$5 (for 10); URN: \$10				

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### Ellwoods Hall

Private Party - Day	\$100 per half-day, \$200 for full-day. \$100 refundable bond.				
Private Party - Night	\$200 plus \$100 bond.				
School Activities	Free				
Wedding	\$300 (\$150 deposit plus \$100 bond)				
Commercial Meetings	\$15.00	\$30.00	100.00%	\$15.00	per hour
Activities	\$15.00	\$20.00	33.33%	\$5.00	per hour
Morning Tea	\$15.00	\$20.00	33.33%	\$5.00	each
Market Day - Outside Stalls	\$15.00	\$20.00	33.33%	\$5.00	each
Market Days - Inside Stalls	\$20.00	\$30.00	50.00%	\$10.00	each
School Presentation Night	\$50.00	\$0.00	-100.00%	-\$50.00	per event

Name	Year 21/22 Last YR Fee (Incl. GST)	Year 22/23 Fee (Incl. GST)	Increase %	Increase \$	Unit
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## CEMETERIES

### LAWN CEMETERIES

Cootamundra and Gundagai North, and cemeteries with non-denominational beams.  
Coolac, Gundagai South, Nangus, Stockinbingal, Tumblong and Wallendbeen - Perpetual Maintenance.

Reservations are not available

First interment grave plot (including ashes), desk, vases, plaque/headstone, soil removal, temporary grave marker	\$4,657.00	\$4,797.00	3.01%	\$140.00	per plot
Reopening of grave for second or third interment (including ashes), soil removal, additional plaque/headstone inscription & temporary grave marker	\$2,371.00	\$2,442.00	2.99%	\$71.00	
Maximum 3 interments					
Ceramic Photo on plaque/headstone	\$266.00	\$274.00	3.01%	\$8.00	
Additional Fee if Plaque/Headstone wording is not finalised within 12 months	\$64.00	\$66.00	3.13%	\$2.00	

### COLUMBARIUMS/LAWN NICHE

Cootamundra and Gundagai North - Perpetual Maintenance

Single interment of ashes into Wall Niche, includes brick plaque	\$1,492.00	\$1,537.00	3.02%	\$45.00	
Single interment of ashes into Lawn Niche, desk, vase, headstone & temporary grave marker	\$2,100.00	\$2,170.00	3.33%	\$70.00	each

### MONUMENTAL CEMETERIES - DENOMINATIONAL SECTIONS

Adjungbilly, Coolac, Cootamundra, Gundagai North, Gundagai South, Mount Adrah, Muttama, Nangus, Stockinbingal, Tumblong, Wallendbeen and Wagragobilly/Darbalara Cemeteries.

Removal of slab to be undertaken by Accredited Monumental Stonemason - COUNCIL WILL NOT PERFORM THIS TASK.

First interment grave plot (including ashes), soil removal, temporary grave marker - Standard Grave Preparation	\$3,847.00	\$3,963.00	3.02%	\$116.00	
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## MONUMENTAL CEMETERIES - DENOMINATIONAL SECTIONS [continued]

First interment grave plot (including ashes) soil removal, temporary grave marker - Non Standard grave Preparation	\$4,676.00	\$4,817.00	3.02%	\$141.00	
Reopening of grave for second or third interment (including ashes) soil removal, temporary grave marker - Standard grave preparation	\$2,371.00	\$2,442.00	2.99%	\$71.00	
Maximum 3 interments					
Reopening of grave for second burial, soil removal - Non Standard Grave Preparation	\$3,172.00	\$3,267.00	2.99%	\$95.00	
Maximum 3 interments					
Application for Permit to erect a monument, tablet, gravestone, kerbing or fencing to be undertaken by Accredited Monumental Stonemason ( No monumental work can be undertaken without Council approval)	\$107.00	\$110.00	2.80%	\$3.00	per grave
Burial of indigent persons under instruction from institution				Actual cost	

## ADMINISTRATION FEES

Ground penetrating radar				At cost	per plot
Video recording of graveside service	\$260.00	\$266.50	2.50%	\$6.50	per service
Additional fee for ANY graveplots that are requested to be dug larger than standard where suitable	\$182.00	\$187.00	2.75%	\$5.00	
Additional fee for Weekend and Public Holiday for ALL burials/interments	\$703.00	\$724.00	2.99%	\$21.00	

## PRIVATE LAND WITHIN THE COOTAMUNDRA-GUNDAGAI REGIONAL COUNCIL AREA

Hire of Council plant and labour are charged as an additional fee if required.

Application for burial on private land	\$177.00	\$188.00	6.21%	\$11.00	each
Travel for site inspection	\$1.00	\$1.00	0.00%	\$0.00	per kilometre

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## EXHUMATIONS

Erect Visual Screen	\$749.00	\$771.50	3.00%	\$22.50	
Removal of grave bed in monumental section				At Cost	
Preservation of grave bed, headstone etc / Pack on Pallet				At Cost	
Excavation of Grave if machine dug	\$1,066.00	\$1,098.00	3.00%	\$32.00	
Excavation of Grave if hand dug	\$1,612.00	\$1,650.00	3.00%	\$48.00	
Backfill	\$426.00	\$440.00	3.29%	\$14.00	
Knock down of screen and reinstatement of area	\$426.00	\$440.00	3.29%	\$14.00	
Administration and Inspection of Exhumation by Cemetery Manager	\$532.00	\$550.00	3.38%	\$18.00	

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## APPROVALS AND ENFORCEMENTS

### SWIMMING POOL

Application request for exemption Section 22	\$250.00	\$256.00	2.40%	\$6.00	maximum
Swimming pool compliance initial inspection	\$150.00	\$154.00	2.67%	\$4.00	
Swimming pool compliance follow-up inspections	\$102.00	\$102.00	2.00%	\$2.00	
Registration of Pool on NSW Register by Council (Section 30(2))	\$10.00	\$10.00	0.00%	\$0.00	
Section 23 outstanding notices certificate	\$64.90	\$66.50	2.47%	\$1.60	
Sale of lifesaving signs for private pools	\$35.00	\$36.00	2.86%	\$1.00	

### FOOD AND HEALTH

#### Food business annual administration charge

Home based food business will be inspected and charge based on compliance in accordance with NSW Food Authority Guidelines.

Administration fee (Annual fee and first inspection)	\$165.00	\$169.00	2.42%	\$4.00	Annual fee
2nd Scheduled inspection (High Risk – 2 inspection per year)	\$120.00	\$123.00	2.50%	\$3.00	Each
Re-Inspection	\$120.00	\$123.00	2.50%	\$3.00	Each
Re-inspection (minor matters)	\$70.00	\$72.00	2.86%	\$2.00	Each
Inspection (community or charity)	\$0.00	\$0.00	0.00%	\$0.00	Each
Inspection - complaint investigation (non-compliance found)	\$150.00	\$154.00	2.67%	\$4.00	Each
Pre-opening inspection - Development Consent Compliance	\$120.00	\$123.00	2.50%	\$3.00	Each
Temporary food event inspection	\$50.00	\$51.00	2.00%	\$1.00	Each
Improvement Notice (Food Act)	\$330.00	\$338.00	2.42%	\$8.00	Each

#### Health inspections

Inspection - complaint (non compliance found)	\$150.00	\$154.00	2.67%	\$4.00	per annum
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Name	Year 21/22 Last YR Fee (Incl. GST)	Year 22/23 Fee (Incl. GST)	Increase %	Increase \$	Unit
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### Health inspections [continued]

Routine Public Health (Hairdresser, skin penetrations, cooling tower, public swimming pool) Annual Inspection Fee	\$150.00	\$154.00	2.67%	\$4.00	per annum
Inspection fee (minor & reinspection)	\$70.00	\$72.00	2.86%	\$2.00	per inspection
Inspections of less than 30 minutes as classified as minor. Excludes scheduled inspections and inspections resulting from a complaint.					

### Improvement/Notice/Prohibition Order

Per Public Health Regulation 2012, Part 9, Clause 97-98.

Any other case (Public Health Act)	\$270.00	\$270.00	0.00%	\$0.00	each
Regulated Systems (Public Health Act)	\$560.00	\$560.00	0.00%	\$0.00	each

### ENVIRONMENT

Underground Petroleum storage system inspection fee	\$150.00	\$154.00	2.67%	\$4.00	
Abandoned vehicles – Impounding				cost recovery +10%	
Protection of Environment Operations Act Notices & Orders Administration Fee	\$591.00	\$605.00	2.37%	\$14.00	

### ON-SITE SEWERAGE MANAGEMENT SYSTEM (OSSM)

OSSM Re-inspection fee	\$120.00	\$123.00	2.50%	\$3.00	Each
OSSM Administration Charge	\$48.00	\$49.00	2.08%	\$1.00	Each
S68 Application to install and operate an OSSM (includes 1 inspection)	\$172.00	\$176.00	2.33%	\$4.00	per application
S68 Application to modify an OSSM	\$75.00	\$77.00	2.67%	\$2.00	per application
S68 Application to Operate an OSSM	\$75.00	\$77.00	2.67%	\$2.00	
OSSM Inspection fees (scheduled or complaint investigation (non compliance found))	\$150.00	\$154.00	2.67%	\$4.00	per inspection

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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### ACTIVITIES THAT REQUIRE COUNCIL APPROVAL

Section 68 Wood heater Approvals	\$200.00	\$205.00	2.50%	\$5.00	
Non specified Section 68 (LGA)	\$115.00	\$118.00	2.61%	\$3.00	per application
Part A(1) Install Manufactured Home (+ LSL Fees)	\$300.00	\$308.00	2.67%	\$8.00	per application
Amusement device – application to operate	\$45.00	\$46.00	2.22%	\$1.00	per application
Amusement devices operated by local service clubs	\$30.00	\$31.00	3.33%	\$1.00	per annum

### Footpath trading

Application fee	\$58.00	\$59.00	1.72%	\$1.00	per application
Annual Charge	\$50.00	\$51.00	2.00%	\$1.00	per annum
Busking Permit	\$10.00	\$10.00	0.00%	\$0.00	each

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## DEVELOPMENT

All fees and charges are set in compliance with the Environmental Planning and Assessment Act, 1979.

### DEVELOPMENT APPLICATIONS

If two or more fees are applicable to a single development (such as to subdivide land and erect a building on one or more lots created by the subdivision) the maximum fee payable for the development is the sum of those fees.

#### Erection of a building, the carrying out of work, or demolition of a building (Section 4, Pt 2, Item 2.1)

For developments involving the erection of a building, the carrying out of work or demolition of a building, and having an estimated cost within the range specified, the fee is calculated in accordance with the following table.

Up to \$5,000 (Cl.246B)	\$110.00	\$129.00	17.27%	\$19.00	per application
\$5,001 – \$50,000	\$198 plus an additional \$3 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5000  <b>Last year fee</b> \$170 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost.				per application
\$50,001 – \$250,000	\$412 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.  <b>Last year fee</b> \$352 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.				per application
\$250,001 – \$500,000	\$1,356 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.  <b>Last year fee</b> \$1,160 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.				per application

Name	Year 21/22 Last YR Fee (Incl. GST)	Year 22/23 Fee (Incl. GST)	Increase %	Increase \$	Unit
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**Erection of a building, the carrying out of work, or demolition of a building (Sch 4, Pt 2, Item 2.1)** [continued]

\$500,001 – \$1,000,000	\$2041 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	<b>Last year fee</b> \$1,745 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.			per application
\$1,000,001 – \$10,000,000	\$3,058 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	<b>Last year fee</b> \$2,615 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.			per application
More than \$10,000,000	\$18,565 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	<b>Last year fee</b> \$15,875 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.			per application

**Development for the purposes of 1 or more advertisements (Sch 4, Pt2, Item 2.2)**

Development for the purposes of 1 or more advertisements	\$333 plus \$93 for each advertisement in excess of one.				
For developments for the purposes of 1 or more advertisements, but only if the fee under this item exceeds the fee that would be payable under Item 2.1					

**Dwelling house < \$100,000 (Sch 4, Pt 2, item 2.3)**

Development involving the erection of a dwelling house with an estimated construction cost of \$100,000 or less (Cl.247)	\$455.00	\$532.00	16.92%	\$77.00	per application
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**Development not involving erection of building (Sch 4, Pt 2, Item 2.7)**

Development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (Sch 4, Part 2, Item 2.7)	\$285.00	\$333.00	16.84%	\$48.00	per application
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Name	Year 21/22 Last YR Fee (Incl. GST)	Year 22/23 Fee (Incl. GST)	Increase %	Increase \$	Unit
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### Subdivision development

Subdivision involving the opening of a public road (Sch 4, Part 2, Item 2.4)		\$777 + \$65 per newly created lot			per application
		<b>Last year fee</b> \$665 + \$65 per newly created lot			
Subdivision not involving the opening of a public road (Sch 4, Part 2, Item 2.5)		\$386 + \$53 per newly created lot			per application
		<b>Last year fee</b> \$330 + \$53 per newly created lot			
Strata subdivision (Sch 4, Part 2, Item 2.6)		\$386 + \$65 per newly created lot			per application
		<b>Last year fee</b> \$330 + \$65 per newly created lot			

### Concurrence

In addition to the fee for a development application, a fee is payable for the referral and provision of advice by other approval bodies.

Processing fee payable to Council (Sch 4, Part 3, Item 3.2)	\$140.00	\$164.00	17.14%	\$24.00	per application
Concurrence fee for each concurrence authority (Sch 4, Part 3, Item 3.2)	\$320.00	\$374.00	16.88%	\$54.00	per authority

### Integrated development

The integrated development fee is payable in addition to the development application fees.

Giving notice for nominated integrated development (Sch 4, Pt 3, Item 3.6)	\$0.00	\$1,292.00	∞	\$1,292.00	
Processing fee payable to Council (Sch 4, Part 3, Item 3.2)	\$140.00	\$164.00	17.14%	\$24.00	per application
Approval fee for each approval body (other than Council.) (Sch 4, Part 3, Item 3.1)	\$320.00	\$374.00	16.88%	\$54.00	per authority

### Fee for referral to design review panel (Sch 4, Pt 3, Item 3.4)

Referral of development application to design review panel	\$0.00	\$3,508.00	∞	\$3,508.00	
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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### Designated development

Designated development - giving of notice (Sch 4, Pt 3, Item 3.5)	\$0.00	\$2,596.00	∞	\$2,596.00	
Designated development - Additional Fee (Sch 4, Part 3, Item 3.3)	\$920.00	\$1,076.00	16.96%	\$156.00	minimum

### Development that requires advertising

Giving of notice of DA under Community Participation Plan (Sch 4, Part 3, Item 3.8)	\$1,105.00	\$1,292.00	16.92%	\$187.00	per application
Prohibited Development (Sch 4, Part 3, Item 3.7)	\$1,105.00	\$1,292.00	16.92%	\$187.00	per application
Threatened species development, or Class 1 aquaculture development (Sch 4, Part 3, Item 3.6)	\$1,105.00	\$1,292.00	16.92%	\$187.00	per application

### Review of determination

A further \$620.00 is payable if notice of the application is required to be given by the Act

If DA does not involve erection of building, carrying out of works, demolition or removal of building (Sch 4, Part 3, Item 3.9)				50% of the original DA fee	per application
If DA involves erection of a dwelling-house valued at \$100,000 or less (Sch 4, Part 3, Item 7.2)	\$190.00	\$222.00	16.84%	\$32.00	per application

### Review of any other development, with an estimated cost as set out below (Sch 4, Pt 7, Item 7.3).

Up to \$5,000	\$55.00	\$64.00	16.36%	\$9.00	per application
\$5,001 – \$250,000	\$100 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the development exceeds \$5,000.  <b>Last year fee</b> \$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.				per application

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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Review of any other development, with an estimated cost as set out below (Sch 4, Pt 7, Item 7.3). [continued]

\$250,001 – \$500,000	\$585 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.				per application
	<b>Last year fee</b> \$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.				
\$500,001 – \$1,000,000	\$633 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.				per application
	<b>Last year fee</b> \$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.				
\$1,000,001 – \$10,000,000	\$1,154 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.				per application
	<b>Last year fee</b> \$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.				
More than \$10,000,000	\$5,540 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.				per application
	<b>Last year fee</b> \$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.				

Review of decision to reject a development application (Sch 4, Pt 7, Item 7.4)

The fee for an application under Division 8.2(1)(c) for a review of a decision to reject and not determine an application is based on the estimated cost of development, as follows.

Less than \$100,000	\$55.00	\$64.00	16.36%	\$9.00	per application
\$100,000 – \$1,000,000	\$150.00	\$175.00	16.67%	\$25.00	per application

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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Review of decision to reject a development application (Sch 4, Pt 7, Item 7.4) [continued]

More than \$1,000,000	\$250.00	\$292.00	16.80%	\$42.00	per application
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Other review fees

Notice of application for review of a determination	\$0.00	\$725.00	0.00%	\$0.00	
Submitting application for review on NSWPP	\$0.00	\$5.00	∞	\$5.00	

Modification of development consents

Modification of consent

Section 4.55(1) Modifications (Sch 4, Part 4, Item 4.1)	\$71.00	\$83.00	16.90%	\$12.00	per application
Section 4.55(1A) or 4.56(1) Modifications that involve minimal environmental impact (Sch 4, Part 4, Item 4.2)	\$754 or 50% of the original DA fee whichever is the lesser				per application
	Last year fee \$645 or 50% of the original DA fee whichever is the lesser				

Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact

If DA fee was < \$100 (Sch 4, Part 4, Item 4.3)	50% of DA fee				per application
If DA fee was \$100 or more and does not involve the erection of a building, the carrying out of work or demolition (Sch 4, Part 4, Item 4.3)	50% of DA fee				per application
If DA fee was \$100 or more and involves erection of a dwelling-house valued 100,000 or less (Sch 4, Part 4, Item 4.4)	\$190.00	\$222.00	16.84%	\$32.00	per application

Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact, and original fee was more than \$100 (Sch 4, Pt 4, Item 4.5)

Add an additional \$665 if notice of the application is required to be given under section S.4.55(2) or S.4.56(1)



Name	Year 21/22 Last YR Fee (Incl. GST)	Year 22/23 Fee (Incl. GST)	Increase %	Increase \$	Unit
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Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact, and original fee was more than \$100 (Sch 4, Pt 4, Item 4.5) [continued]

Up to \$5,000	\$55.00	\$64.00	16.36%	\$9.00	per application
\$5,001 – \$250,000	\$99 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000.	\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.			per application
\$250,001 – \$500,000	\$585 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.			per application
\$500,001 – \$1,000,000	\$833 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.			per application
\$1,000,001 – \$10,000,000	\$1,154 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.			per application
More than \$10,000,000	\$5,540 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.			per application

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Name	Year 21/22 Last YR Fee (Incl. GST)	Year 22/23 Fee (Incl. GST)	Increase %	Increase \$	Unit
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#### Additional modification application fees

If notification required under s4.55(2) or s4.56(1) (Sch 4, Pt 4, Item 4.6)	\$0.00	\$778.00	∞	\$778.00	
Modification accompanied by statement of qualified designer (Sch 4, Pt 4, Item 4.7)	\$0.00	\$889.00	∞	\$889.00	
Modification to be referred to design review panel for advice (Sch 4, Pt 4, Item 4.8)	\$0.00	\$3,508.00	∞	\$3,508.00	
Submitting a modification application on NSW Planning Portal (Sch 4, Pt 4, Item 4.9)	\$0.00	\$40.00	∞	\$40.00	

#### Other development application fees

Bushfire Certificate	\$350.00	\$359.00	2.57%	\$9.00	each
Dwelling Entitlement	\$0.00	\$5.00	2.50%	\$5.00	per application
Any other fee or any fee determined under part 15 of the Environmental Planning Assessment Act 2000				100% of regulated fee	

#### Refunds of Development Application Fees

After commencement of assessment, but prior to determination.				50%	each
After completion of assessment				0%	each
Prior to Notification and Commencement of Assessment				100%	each

#### NSW ePlanning Portal

Application for a BASIX Certificate	\$5.00	\$5.00	0.00%	\$0.00	Each
Building Information Certificate	\$40.00	\$40.00	0.00%	\$0.00	Each
Certificate Registration	\$5.00	\$5.00	0.00%	\$0.00	Each

Applies to:

- Complying Development Certificate
- Construction Certificate
- Subdivision Works Certificate
- Occupation Certificate
- Subdivision Certificate

Name	Year 21/22 Last YR Fee (Incl. GST)	Year 22/23 Fee (Incl. GST)	Increase %	Increase \$	Unit
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## NSW ePlanning Portal [continued]

Construction Certificate	\$40.00	\$40.00	0.00%	\$0.00	Each
Lodgement of a Planning Agreement	\$5.00	\$5.00	0.00%	\$0.00	Each
Modification of Development Consent	\$40.00	\$40.00	0.00%	\$0.00	Each
Occupation Certificate	\$40.00	\$40.00	0.00%	\$0.00	Each
Payment of Development Contributions		\$5.00	0.00%	\$0.00	Each
Review of Determination of DA	\$5.00	\$5.00	0.00%	\$0.00	Each
Site Compatibility Certificate	\$40.00	\$40.00	0.00%	\$0.00	Each
Subdivision Certificate	\$40.00	\$40.00	0.00%	\$0.00	Each
Subdivision Works Certificate	\$40.00	\$40.00	0.00%	\$0.00	Each

## Fees for site compatibility certificates and site verification certificates under SEPPs

Application for site compatibility certificate under SEPP (Housing) 2009 (Sch 4, Pt 8, Item 1)	\$310 plus \$42 for each dwelling (maximum fee payable is \$626)				
Application for site compatibility certificate under SEPP (Timberland and Land Use) 2009 (Sch 4, Pt 8, Item 8.2)	\$310 plus \$265 for each hectare, or part hectare, of area of land (maximum fee payable is \$626)				
Application for site verification certificate under SEPP (Resources and Energy) 2021 (Sch 4, Pt 8, Item 8.3)	\$0.00	\$4,375.00	∞	\$4,375.00	
Submitting application for site compatibility certificate on NSWPP (Sch 4, Pt 8, Item 8.4)	\$0.00	\$40.00	∞	\$40.00	

## Other fees

Provision of certified copy of a document, map or plan under section 10.8(2) of the Act	\$0.00	\$62.00	∞	\$62.00	
Submit application for construction certificate, subdivision works certificate	\$0.00	\$40.00	∞	\$40.00	
Submit complying development certificate on NSWPP (Sch 4, Pt 9, Item 9.3)	\$0.00	\$36.00	∞	\$36.00	

## DEVELOPMENT CONTRIBUTIONS

Development contributions are levied for the provision of additional infrastructure as detailed in Council's contribution plans, works programs and capital programs.

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## DEVELOPMENT CONTRIBUTIONS [continued]

Gundagai area development generating heavy vehicle usage of local roads				Variable cost as per plan	
Cootamundra sewer development contribution	\$5,387.36	\$5,522.04	2.50%	\$134.68	per tenement
per equivalent tenement for all new subdivision in Cootamundra, in accordance with Council's section 64 contributions plan.					
Water supply headworks charge				Refer to Goldenfields Water County Council Schedule of Fees and Charges 2022/2023.	per equivalent tenement
Fee payable by Council to Goldenfields County Council for each new block created. Refer to Goldenfields County Council Fees and Charges 2022/2023.					
The fee is based on a peak water demand of 4 kilolitres per day = one equivalent tenement = 2000 liter per meter.					
Section 7.12 contributions, development value < \$100,000				No Charge	
Section 7.12 contributions, development value \$100,001 – \$200,000			0.5%	of the estimated cost of development	
Section 7.12 contributions, development value > \$200,000			1.0%	of the estimated cost of development	

## LOCAL ENVIRONMENTAL PLANNING

### Planning proposal application

These fees are the minimum upfront fees that will be applied, and may be increased to meet Council's processing costs.

Minor planning proposal =< 1 ha	\$2,500.00	\$2,500.00	0.00%	\$0.00	
Major planning proposal > 1 ha	\$5,000.00	\$5,000.00	0.00%	\$0.00	

### Development control plans

These DCP fees are the minimum upfront fees that will be applied, and may be increased to meet Council's processing costs. These fees do not apply to requests to vary the DCP in relation to a specific development application.

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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**Development control plans** [continued]

Minor DCP amendment Amendment of existing control.	\$250.00	\$250.00	0.00%	\$0.00	
Major DCP amendment Includes new chapters or sub chapters.	\$500.00	\$500.00	0.00%	\$0.00	

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Name	Year 21/22 Last YR Fee (Incl. GST)	Year 22/23 Fee (Incl. GST)	Increase %	Increase \$	Unit
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## OTHER CERTIFICATION FEES

Builders insurance verification	\$57.00	\$57.00	0.00%	\$0.00	
Lodgement of Part 6 certificates	\$36.00	\$36.00	0.00%	\$0.00	per certificate
Received from private certifiers					

## CONSTRUCTION CERTIFICATES

Alternate Solution Assessment		Charged actual cost to Council (Consultant Required)			
Mandatory inspections	\$30.00	\$30.00	2.31%	\$3.00	per inspection
The actual number of inspections is to be calculated at the time of the fee quote, depending on the type and construction requirements.					

## Class 1 & class 10 buildings

Fees based on estimated cost of development. Where construction was required but was not in place prior to the erection of the building, the maximum fee that would have been payable if the application for a construction certificate was made at the erection of the building (or part) had been made

Under \$5,000	\$130.00	\$133.00	2.31%	\$3.00	Each
\$5,001 - \$100,000		\$133 plus an additional \$0.31 for each \$100 in excess of \$5,000 of building costs			per certificate
		<b>Last year fee</b> \$130 plus an additional \$0.30 for each \$100 in excess of \$5,000 of building costs			
\$100,001 – \$250,000		\$425 plus an additional \$0.21 for each \$100 in excess of \$100,000 of building costs			
		<b>Last year fee</b> \$415 plus an additional \$0.20 for each \$100 in excess of \$100,000 of building costs			

Name	Year 21/22 Last YR Fee (Incl. GST)	Year 22/23 Fee (Incl. GST)	Increase %	Increase \$	Unit
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### Class 1 & class 10 buildings [continued]

Greater than \$250,000		\$733 plus an additional \$0.10 for each \$100 in excess of \$250,000 of building costs			
		<b>Last year fee</b> \$715 plus an additional \$0.10 for each \$100 in excess of \$250,000 of building costs			

### Class 2 to class 9 buildings

Fees based on estimated cost of development. Where consent was required but was not in force at the time of the erection of the building, the maximum fee that would have been payable if the application for a construction certificate relating to the erection of the building (or part) had been made

Under \$5,000	\$160.00	\$164.00	2.50%	\$4.00	
\$5,001 – \$100,000		\$164 + \$0.31 per \$100 in excess of \$5,000			
		<b>Last year fee</b> \$160 + \$0.30 per \$100 in excess of \$5,000			
\$100,001 – \$250,000		\$456 + \$0.21 per \$100 in excess of \$100,000			
		<b>Last year fee</b> \$445 + \$0.20 per \$100 in excess of \$100,000			
Greater than \$250,000		\$764 + \$0.10 per \$100 in excess of \$250,000			
		<b>Last year fee</b> \$745 + \$0.10 per \$100 in excess of \$250,000			

### SUBDIVISION CONSTRUCTION WORKS

2 – 5 Lots		\$250 + \$25 for each newly created lot			
6 – 20 Lots		\$375 + \$20 for each newly created lot			
21 – 50 Lots		\$1,000 + \$15 for each newly created lot			
greater than 50 Lots		\$1,500 + \$12.50 for each newly created lot			

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## SUBDIVISION CONSTRUCTION WORKS [continued]

Subdivision certificate application fee	\$150.00	\$154.00	2.67%	\$4.00	
Includes final inspection fee					

## OCCUPATION CERTIFICATES

Occupation certificate application fee	\$130.00	\$133.00	2.31%	\$3.00	
Includes final inspection fee					

## COMPLIANCE CERTIFICATES

Same Day where required notice is not given	\$260.00	\$260.00	0.00%	\$0.00	
Issuing of Compliance Certificate	\$200.00	\$200.00	0.00%	\$0.00	per certificate
Inspection fee where Council has been nominated as the PCA	\$130.00	\$133.00	2.31%	\$3.00	per inspection
Inspection fee where Council has not been nominated as the PCA	\$145.00	\$149.00	2.76%	\$4.00	per inspection

## COMPLYING DEVELOPMENT CERTIFICATES

Subdivisions	\$130.00	\$133.00	2.31%	\$3.00	
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### Building works

Fees based on estimated cost of development. No refund of Complying Development Certificate Fees are applicable if the application is refused. Where consent was required but was not in place prior to the erection of the building, the maximum fee that would have been payable if the application for consent or complying development certificates had been made.

Under \$5,000	\$130.00	\$133.00	2.31%	\$3.00	per certificate
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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### Building works [continued]

\$5,001 - \$100,000	\$133 plus an additional \$0.31 for each \$100 in excess of \$5,000 of building costs	<b>Last year fee</b> \$130 plus an additional \$0.30 for each \$100 in excess of \$5,000 of building costs			per certificate
\$100,001 - \$250,000	\$425 plus an additional \$0.21 for each \$100 in excess of \$100,000 of building costs	<b>Last year fee</b> \$415 plus an additional \$0.20 for each \$100 in excess of \$100,000 of building costs			per certificate
Greater than \$250,000	\$733 plus an additional \$0.10 for each \$100 in excess of \$250,000 of building costs	<b>Last year fee</b> \$715 plus an additional \$0.10 for each \$100 in excess of \$250,000 of building costs			per certificate

### PLUMBING AND DRAINAGE

Actual number of inspections to be calculated at the time of the fee quote, depending on building type and sanitary requirements.

Application for new sewer connection	\$156.00	\$160.00	2.56%	\$4.00	
Plumbing and drainage inspection (per inspection)	\$113.30	\$116.00	2.38%	\$2.70	
Plumber's Notice of Work / Compliance Booklets	\$15.00	\$15.00	0.00%	\$0.00	

### ESSENTIAL SERVICES

Issue of Fire Safety Schedule (on request)	\$0.00	\$250.00	∞	\$250.00	
Issue of Fire Safety Schedule (with CC or CDC)	\$0.00	\$250.00	∞	\$250.00	
Lodgement/Registration of AFSS Statement	\$44.00	\$45.00	2.27%	\$1.00	each
Notification of Fire Safety Measure				Fee charged at 100% cost recovery.	each

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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**ESSENTIAL SERVICES** [continued]

Reminder of Annual Fire Safety Standard	\$35.00	\$36.00	2.86%	\$1.00	
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## WATER SUPPLY

### WATER ACCESS CHARGES

#### Residential water access charges

Meter size 20mm	\$650.00	\$676.00	3.85%	\$26.00	Per meter
Meter size 25mm	\$650.00	\$676.00	4.00%	\$26.00	per meter
Meter size 32mm	\$1,064.96	\$1,108.00	4.04%	\$43.04	Per meter
Meter size 40mm	\$1,664.00	\$1,730.00	3.97%	\$66.00	Per meter
Meter size 50mm	\$2,600.00	\$2,704.00	4.00%	\$104.00	Per meter
Meter size 63mm	\$4,127.76	\$4,293.00	4.00%	\$165.24	Per meter
Meter size 75mm	\$5,850.00	\$6,084.00	4.00%	\$234.00	Per meter
Meter size 80mm	\$6,656.00	\$6,922.00	4.00%	\$266.00	Per meter
Meter size 100mm	\$10,400.00	\$10,816.00	4.00%	\$416.00	Per meter
Vacant water access charge	\$416.00	\$432.00	3.85%	\$16.00	Per meter

#### Non-residential water access charges

Meter size 20mm	\$416.00	\$432.00	3.85%	\$16.00	Per meter
Meter size 25mm	\$650.00	\$676.00	4.00%	\$26.00	Per meter
Meter size 32mm	\$1,064.96	\$1,108.00	4.04%	\$43.04	Per meter
Meter size 40mm	\$1,664.00	\$1,730.00	3.97%	\$66.00	Per meter
Meter size 50mm	\$2,600.00	\$2,704.00	4.00%	\$104.00	Per meter
Meter size 63mm	\$4,127.76	\$4,293.00	4.00%	\$165.24	per meter
Meter size 75mm	\$5,850.00	\$6,084.00	4.00%	\$234.00	
Meter size 80mm	\$6,656.00	\$6,922.00	4.00%	\$266.00	Per meter
Meter size 100mm	\$10,400.00	\$10,816.00	4.00%	\$416.00	Per meter
Vacant water access charge	\$416.00	\$432.00	3.85%	\$16.00	Per meter

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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### Non-residential community water access charges

Meter size 20mm	\$0.00	\$216.00	∞	\$216.00	per meter
Meter size 25mm	\$0.00	\$338.00	∞	\$338.00	per meter
Meter size 32mm	\$0.00	\$554.00	∞	\$554.00	per meter
Meter size 40mm	\$0.00	\$865.00	∞	\$865.00	per meter
Meter size 50mm	\$0.00	\$1,352.00	∞	\$1,352.00	per meter
Meter size 80mm	\$0.00	\$3,461.00	∞	\$3,461.00	per meter
Meter size 100mm	\$0.00	\$5,408.00	∞	\$5,408.00	per meter
Vacant water access charge	\$0.00	\$216.00	∞	\$216.00	

### WATER USAGE (CONSUMPTION) FEES

#### Water usage (consumption) fees

First 39 kilolitres per quarter - Residential & Non-Residential	\$2.08	\$2.16	3.85%	\$0.08	Per Kilolitre
Use above 39 kilolitres per quarter - Residential & Non-Residential	\$3.12	\$3.24	3.85%	\$0.12	Per Kilolitre
First 39 kilolitres per quarter - Non-Residential Community	\$0.00	\$1.62	∞	\$1.62	Per Kilolitre
Use above 39 kilolitres per quarter - Non-Residential Community	\$0.00	\$2.43	∞	\$2.43	Per Kilolitre

#### Standpipe water

Water Deliveries				\$260.00 per hour + standpipe water	per hour
				<b>Last year fee</b>	
				\$250.00 per hour + standpipe water	
Standpipe access	\$5.00	\$5.20	4.00%	\$0.20	per kilolitre
Standpipe Key and Tag Deposit	\$60.25	\$62.50	3.73%	\$2.25	each

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## WATER CONNECTION FEES

Water Meter Reading Fee	\$109.00	\$113.00	3.67%	\$4.00	
Water Pressure Test	\$153.00	\$159.00	3.92%	\$6.00	
Water Meter Test	\$153.00	\$159.00	3.92%	\$6.00	
Water Sampling Test				\$90.00 plus cost to test water	
Back Flow Prevention Device				Cost plus 10%	
Water Flow Pressure (mains)	\$49.00	\$850.00	1,634.69%	\$801.00	
Meter connection fee	\$789.00	\$820.00	3.93%	\$31.00	per connection
Where developer has provided tapping to allotment. 20mm service only. Larger service per actual cost.					
Meter relocation				Private Work Rates	per connection
Disconnection fee				Private Work Rates	
Water flow restrictor	\$145.00	\$151.00	4.14%	\$6.00	
Service connection location				Private Work Rates	
Water meter covers	\$84.00	\$87.00	3.57%	\$3.00	each
Supply only					
Water supply service connection fee – installation cost				Private Work Rates	

## Tapping fee

Adjacent side of road service, 20 mm diameter including backflow prevention	\$1,174.00	\$1,221.00	4.00%	\$47.00	per connection
Opposite side of road service, 20mm diameter	\$2,168.00	\$2,255.00	4.01%	\$87.00	per connection
Larger service at actual cost including backflow prevention				Private Work Rates	per connection

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## SEWERAGE SERVICES

Residential Sewer Access Charge	\$624.00	\$649.00	4.01%	\$25.00	per meter
Non-Residential Sewer Access Charge 20mm	\$520.00	\$541.00	4.04%	\$21.00	per meter
Non-Residential Sewer Access Charge 25mm	\$624.00	\$649.00	4.01%	\$25.00	per meter
Non-Residential Sewer Access Charge 32mm	\$728.00	\$757.00	3.98%	\$29.00	per meter
Non-Residential Sewer Access Charge 40mm	\$904.00	\$1,038.00	3.97%	\$39.60	per meter
Non-Residential Sewer Access Charge 50mm	\$1,248.00	\$1,298.00	4.01%	\$50.00	per meter
Non-Residential Sewer Access Charge 63mm	\$1,572.48	\$1,635.00	3.98%	\$62.52	per meter
Non-Residential Sewer Access Charge 75mm	\$1,872.00	\$1,947.00	4.01%	\$75.00	per meter
Non-Residential Sewer Access Charge 80mm	\$1,996.80	\$2,076.00	3.97%	\$79.20	per meter
Non-Residential Sewer Access Charge 100mm	\$2,496.00	\$2,596.00	4.01%	\$100.00	per meter
Vacant Sewer Access Charge - Residential & Non-Residential	\$364.00	\$379.00	4.12%	\$15.00	per meter
Sewer Usage Charge	\$2.76	\$2.87	3.99%	\$0.11	per kilolitre
Non-Residential Community Sewer Access Charge 20mm	\$0.00	\$270.50	∞	\$270.50	per meter
Non-Residential Community Sewer Access Charge 25mm	\$0.00	\$324.50	∞	\$324.50	per meter
Non-Residential Community Sewer Access Charge 32mm	\$0.00	\$378.50	∞	\$378.50	per meter
Non-Residential Community Sewer Access Charge 40mm	\$0.00	\$519.00	∞	\$519.00	per meter
Non-Residential Community Sewer Access Charge 50mm	\$0.00	\$649.00	∞	\$649.00	per meter
Non-Residential Community Sewer Access Charge 63mm	\$0.00	\$1,038.00	∞	\$1,038.00	per meter
Non-Residential Community Sewer Access Charge 80mm	\$0.00	\$1,298.00	∞	\$1,298.00	per meter
Non-Residential Community Sewer Access Charge 100mm	\$0.00	\$1,298.00	∞	\$1,298.00	per meter
Vacant Sewer Access Charge - Non-Residential Community	\$0.00	\$189.50	∞	\$189.50	per meter

## Sewer connection fees

Connection charges	Private Work Rates
Disconnection charges	Private Work Rates
Sewer main extension	Private Work Rates
Subdivider/owner to pay full cost of all main extension and service installation to outlet of boundary trap.	

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## LIQUID TRADE WASTE

Septic Tank Waste Disposal Fee (Minimum Fee \$15)	\$0.00	\$43.00	∞	\$43.00	
Trade waste annual fee	\$240.00	\$250.00	4.17%	\$10.00	per annum
Trade waste usage charge	\$4.16	\$4.33	4.09%	\$0.17	per kilolitre
Category 2 business					

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## STORMWATER MANAGEMENT

Residential stormwater management charge	\$25.00	\$25.00	0.00%	\$0.00	per assessment
Residential strata stormwater management charge	\$12.50	\$12.50	0.00%	\$0.00	per assessment
Business (Non-Residential) Stormwater Management	\$25.00 per 350 square metres of land size, or part thereof				per annum
Business (Non-Residential) Strata Stormwater Management	The greater of \$5.00, or the assessment's proportion of the charge that would apply if the total land area was not strata'd.				per annum
Business stormwater management charge maximum	\$250.00	\$250.00	0.00%	\$0.00	

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## WASTE MANAGEMENT

Domestic waste management - annual charge 1 service per assessment	\$474.00	\$486.00	2.53%	\$12.00	per annum
Organics/Green Waste	\$62.00	\$63.50	2.42%	\$1.50	per tonne
Residential Waste Management - Other	\$474.00	\$486.00	2.53%	\$12.00	per annum
Rural Waste Charge	\$72.00	\$72.00	2.86%	\$2.00	per annum
Unoccupied (Vacant) Waste	\$70.00	\$72.00	2.86%	\$2.00	per annum
Commercial Waste Management	\$474.00	\$486.00	2.53%	\$12.00	per annum
Additional Rural Waste Bin 240L	\$72.00	\$72.00	∞	\$72.00	per bin

## TIPPING FEES

### Cootamundra landfill

Dead Animals - 0-10kg	\$7.70	\$8.00	3.90%	\$0.30	each
Dead Animals - 11-150kg	\$22.00	\$23.00	4.55%	\$1.00	each
Dead Animals - >150kg	\$154.00	\$158.00	2.60%	\$4.00	each
Sorted Industrial/Commercial Bulk Waste (Skip Bins etc)	\$40.00	\$41.00	2.50%	\$1.00	per tonne
Unsorted Industrial/Commercial Bulk Waste (Skip Bins etc)	\$180.00	\$184.00	2.22%	\$4.00	per tonne
Contaminated Soil (Licence compliant only)	\$150.00	\$154.00	2.67%	\$4.00	per tonne
Weighbridge Hire	\$15.00	\$15.00	0.00%	\$0.00	per weigh

### Clean Organic (FOGO, Green Waste etc)

Green waste vegetation matter < 150mm in diameter, for loads up to 200kg eg. grass clippings, leaf litter eg grass clippings, leaf litter	\$11.00	\$11.30	2.73%	\$0.30	minimum
Green waste	\$80.00	\$82.00	2.50%	\$2.00	per tonne

Name	Year 21/22 Last YR Fee (Incl. GST)	Year 22/23 Fee (Incl. GST)	Increase %	Increase \$	Unit
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### General Waste

Domestic Waste – for loads up to 100kg	\$15.00	\$15.40	2.67%	\$0.40	minimum
Domestic Waste - For loads greater than 101kgs	\$150.00	\$154.00	2.67%	\$4.00	per tonne

### Industrial/Commercial

Industrial/Commercial is defined as concrete, bricks, treated timber and other non recyclable building materials.

Sorted Industrial/Commercial, for ratepayers By arrangement >2 tonne.	\$40.00	\$41.00	2.50%	\$1.00	per tonne
Unsorted Industrial/Commercial, for ratepayers By arrangement >2 tonne.	\$180.00	\$184.50	2.50%	\$4.50	per tonne
Sorted Industrial/Commercial, for waste generated outside the Council area	\$140.00	\$143.50	2.50%	\$3.50	per tonne
Unsorted Industrial/Commercial, for waste generated outside the Council area	\$230.00	\$235.80	2.52%	\$5.80	per tonne

### White goods

White Goods including decanted fridges, freezers and airconditioners	\$15.00	\$15.40	2.67%	\$0.40	each
White Goods with refrigerant gas – decanting fee	\$34.00	\$34.80	2.35%	\$0.80	each

### Tyres

Only accepted with compliance to current EPA regulations. A surcharge of \$5.00 applies to any tyres with rims.

Push bikes and motorcycles	\$10.00	\$10.25	2.50%	\$0.25	each
Light vehicles and cars	\$15.00	\$15.40	2.67%	\$0.40	each
4WD and light commercial vehicles					
Truck, including Super Singles	\$38.00	\$39.00	2.63%	\$1.00	each
Small tractor and earthmoving	\$102.00	\$105.00	2.94%	\$3.00	each

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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#### Tyres [continued]

Medium tractor and earthmoving	\$260.00	\$266.00	2.31%	\$6.00	each
Large tractor and earthmoving	\$518.00	\$531.00	2.51%	\$13.00	each

#### Asbestos

Only accepted with compliance to current EPA regulations.

Appointments must be made with Council.

Asbestos – loads up to 100kg	\$120.00	\$123.00	2.50%	\$3.00	per load
Asbestos – loads of 100kg or greater	\$577.00	\$591.00	2.43%	\$14.00	per tonne

#### Other waste

Industrial Bulk Waste	\$168.00	\$172.00	2.38%	\$4.00	per tonne
Clean Sludge	\$25.00	\$26.00	4.00%	\$1.00	per tonne
Clean soil				No Charge	
Sorted Recyclables				No Charge	
E-waste - Computers, TVs, Copiers, Printers etc.	\$15.00	\$15.00	0.00%	\$0.00	each
Metal Waste	\$26.00	\$27.00	3.85%	\$1.00	per tonne
Mattresses (all sizes)	\$34.00	\$35.00	2.94%	\$1.00	each
Car bodies delivered to waste depot	\$50.00	\$51.00	2.00%	\$1.00	each
Derelict motor vehicles				Private Work Rates	each
Removal to dump, from within the local government area.					

#### Gundagai landfill

Organic bin bags	\$8.00	\$8.00	0.00%	\$0.00	
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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#### Clean Organic (FOGO, Green Waste etc.) < 150mm in diameter

Loads delivered by sedan - minimum charge	\$8.00	\$8.40	5.00%	\$0.40	per load
Load delivered by single axle trailers, utes, wagons, car boot loads	\$11.00	\$11.30	2.73%	\$0.30	per load
Load delivered by bogie axle or large trailers or 1 tonne utilities	\$20.00	\$21.00	5.00%	\$1.00	per load
Load delivered by single axle trucks (load under 5m cubed)	\$50.00	\$51.00	2.00%	\$1.00	per load
Load delivered by bogie axle trucks (load over 5m cubed)	\$105.00	\$108.00	2.86%	\$3.00	per load

#### General Waste

Car Boot/240 l. MGB	\$8.00	\$8.40	5.00%	\$0.40	
Trailer/Utility	\$15.00	\$15.40	2.67%	\$0.40	
Trailer with high sides (domestic)	\$20.00	\$21.00	5.00%	\$1.00	
Per Cubic Metre (Commercial Operators)	\$40.00	\$41.00	2.50%	\$1.00	

#### Industrial/Commercial

Load delivered by single trailers, utes, wagons, car boot loads	\$34.00	\$35.00	2.94%	\$1.00	per load
Load delivered by bogie axle or large trailers or 1 tonne utilities	\$115.00	\$118.00	2.61%	\$3.00	per load
Load delivered by single axle trucks (load under 5m cubed)	\$170.00	\$174.00	2.35%	\$4.00	per load
Load delivered by bogie axle trucks (load over 5m cubed)	\$209.00	\$214.00	2.39%	\$5.00	per load

#### White goods

White Goods including decanted fridges, freezers and airconditioners	\$15.00	\$15.40	2.67%	\$0.40	each
White Goods with refrigerant gas - decanting fee	\$34.00	\$35.00	2.94%	\$1.00	each

#### Tyres

Only accepted with compliance to current EPA regulations. A surcharge of \$5.00 applies to any tyres with rims.

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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#### Tyres [continued]

Push bikes and motorcycles	\$10.00	\$10.00	0.00%	\$0.00	
Light vehicles and cars	\$15.00	\$15.00	0.00%	\$0.00	
4WD and light commercial vehicles					
Truck, including super singles	\$38.00	\$39.00	2.63%	\$1.00	
Small tractor and earthmoving	\$102.00	\$105.00	2.94%	\$3.00	each
Medium tractor and earthmoving	\$260.00	\$266.00	2.31%	\$6.00	each
Large tractor and earthmoving	\$518.00	\$531.00	2.51%	\$13.00	each

#### Other waste

Industrial Bulk Waste	\$172.00	\$176.00	2.33%	\$4.00	
Clean Sludge	\$25.00	\$26.00	4.00%	\$1.00	per tonne
Clean Soil				No Charge	
Sorted Recyclables				No Charge	
E-Waste - Computers, TV's Copiers, Printers etc.	\$15.00	\$15.00	0.00%	\$0.00	each
Furniture	\$22.00	\$23.00	4.55%	\$1.00	each
Metal Waste	\$27.00	\$28.00	3.70%	\$1.00	per cubic metre
Mattresses (all sizes)	\$34.00	\$35.00	2.94%	\$1.00	each
Car bodies delivered to waste depot	\$50.00	\$51.00	2.00%	\$1.00	each
Derelict motor vehicles				Private Works Rates	each
Removal to dump, from within the local government area					

#### Gundagai area village transfer stations

Key Bond	\$50.00	\$50.00	0.00%	\$0.00	each
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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### Stockinbingal and Wallendbeen landfills

Asbestos, tyres, mattresses and bulk metal waste (such as car bodies) are not accepted at village landfill sites.

Clean soil				No Charge	
Sorted Recyclables				No Charge	

### Green Waste

Load delivered by single axle trailers, utes, wagons, cars boot loads	\$25.00	\$26.00	4.00%	\$1.00	per load
Load delivered by bogie axle or large trailers or 1 tonne utilities	\$35.00	\$36.00	2.86%	\$1.00	per load
Load delivered by single axle trucks (load under 5 m cubed)	\$80.00	\$82.00	2.50%	\$2.00	per load
Load delivered by bogie axle trucks (load over 5 m cubed)	\$105.00	\$108.00	2.86%	\$3.00	per load

### General Waste

Minimum Load Charge	\$20.00	\$21.00	5.00%	\$1.00	minimum
Load delivered by single axle trailers, utes, wagons, cars boot loads	\$20.00	\$21.00	5.00%	\$1.00	per load
Load delivered by bogie axle or large trailers or 1 tonne utilities	\$27.00	\$28.00	3.70%	\$1.00	per load
Load delivered by single axle trucks (load under 5 m cubed)	\$59.00	\$60.00	1.69%	\$1.00	per load
Load delivered by bogie axle trucks (load over 5 m cubed)	\$79.00	\$81.00	2.53%	\$2.00	per load

### Illegal Dumping Fee

Illegal dumping fee		Cleanup costs charged at private work rates	
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### SALE OF 2ND-HAND AND OTHER GOODS

Compost/Top Dressing	Volume less than 20 tonne - \$30 per tonne (retail value) Volume greater than 20 tonne - \$11 per tonne (wholesale value)
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## SALE OF 2ND-HAND AND OTHER GOODS [continued]

Garden Growing Mix	\$0.00	\$15.00	∞	\$15.00	per tonne
Garden Mulch	\$0.00	\$15.00	∞	\$15.00	per tonne
Clean Fill	\$0.00	\$20.00	∞	\$20.00	per tonne
Processed Concrete (suitable for road/driveway/drainage/stormwater construction)	\$0.00	\$30.00	∞	\$30.00	per tonne
Recycled Timber				Minimum - \$1.50 per unit Medium - \$5.00 per unit Maximum - \$10.00 per unit	refer to unit description
Recycled Steel (proceeds to Elouera Pty Ltd)				Minimum - \$5.00 per unit Medium - \$10.00 per unit Maximum - \$20.00 per unit	refer to unit description
Recycled Goods & Materials				Minimum - \$5.00 per unit Medium - \$15.00 per unit Maximum - \$30.00 per unit	refer to unit description
High Value Items (Antique Items, etc)				Specific items that are considered by Council staff to be or have a high market value above that of the normal listed maximum value, may need to be negotiated by Council officers to a reasonable value that exceeds the maximum listed price.	refer to unit description

**DRAFT**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## ANIMAL CONTROL

### ANIMAL REGISTRATIONS

Companion animal registration fees are set by NSW State legislation. Fees published are correct at the time of printing.

Companion Animal Registration – Desexed Animal				As set by Legislation	
Companion Animal Registration – Desexed Animal owned by an eligible pensioner				As set by Legislation	
Companion Animal Registration – Animal not desexed				As set by Legislation	
Companion Animal Registration – Animal not Desexed (and kept by recognised breeder for breeding purposes)				As set by Legislation	
Companion Animal Registration – Working dog, Assistance animal, Dog in the service of the state (eg Police dog) or greyhound registered under the Greyhound Racing Act				No Charge	

### IMPOUNDING FEES

Destruction of unwanted animals will not be undertaken by Council.

Applicants are advised to take the animal to a vet.

Pound – Impounding Fees: -Companion animals (1st offence)	\$34.00	\$35.00	2.94%	\$1.00	
Companion animals (second & subsequent offence)	\$52.00	\$54.00	3.85%	\$2.00	
Pound – Maintenance & Sustenance Fee (per day held)	\$24.00	\$25.00	4.17%	\$1.00	
Pound – Microchipping Fee	\$21.00	\$22.00	4.76%	\$1.00	
Surrender companion animal	\$104.00	\$108.00	3.85%	\$4.00	
Euthanasia Fee – includes Vets cost and Pound Release Fee				Vets costs and pound release fee	

### Stock Impounding

Initial callout & time involved in capture & impounding or resolution of situation				Private Work Rates	
Sustenance of impounded sheep	\$7.80	\$8.00	2.56%	\$0.20	per head per day



Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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### Stock Impounding [continued]

Sustenance of impounded cattle and horses	\$20.80	\$21.00	0.96%	\$0.20	per head per day
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### COMPANION ANIMAL COMPLIANCE

Compliance Certificate – Restricted or Dangerous Dog				Max fee as determined by Act	
Application for variation to Keeping of Animals Policy	\$52.00	\$55.00	5.77%	\$3.00	each

### Dangerous Dog Compliance Items

Dangerous Dog Collar	\$55.00	\$57.00	3.64%	\$2.00	
Dangerous Dog Collar - Item required for compliance for Menacing and Dangerous Dogs					
Dangerous Dog Muzzle	\$45.00	\$47.00	4.44%	\$2.00	
Dangerous Dog Muzzle - required item for Menacing or Dangerous Dog compliance					
Dangerous Dog Sign	\$45.00	\$47.00	4.44%	\$2.00	
Dangerous Dog Sign - item required for Menacing or Dangerous Dog compliance					

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## SALEYARDS

Agents Commission			0.295%		% of gross sale value
Percentage of agent's gross sale.					
Stock Holding Fee -Cootamundra or Gundagai Saleyards	\$7.00	\$7.15	2.14%	\$0.15	per head per day

## Sheep

Emergency Tags	\$2.60	\$2.70	3.85%	\$0.10	per head
Facility Fee	\$1.55	\$1.60	3.23%	\$0.05	per head
Passed in or NCV	\$0.74	\$0.75	1.35%	\$0.01	per head

## Disposal Fee

Euthanase	\$49.15	\$51.00	3.76%	\$1.85	per head
Fit to Load	\$26.00	\$27.00	3.85%	\$1.00	per head

## Yards

Cattle, Emergency Tag	\$0.00	\$30.00	∞	\$30.00	
Cattle, with weigh - Cootamundra or Gundagai Saleyards	\$8.30	\$8.55	3.01%	\$0.25	per head
Cattle, no weigh - Cootamundra or Gundagai Saleyards	\$7.30	\$7.50	2.74%	\$0.20	per head

## TRUCKWASH

Avdata key purchase - Cootamundra & Gundagai Saleyards	\$62.00	\$64.00	3.23%	\$2.00	
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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**TRUCKWASH** [continued]

Usage		\$0.95 per minute - minimum \$5.50			per minute
		<b>Last year fee</b> \$0.92 per minute - minimum \$5.00			

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## BIOSECURITY

### WEED CONTROL WORKS

Fees charged for travel to site and works undertaken.

Works in ordinary working hours, excluding chemical	\$111.00	\$117.00	2.63%	\$3.00	per hour
Works outside ordinary working hours, excluding chemical	\$156.00	\$160.00	2.56%	\$4.00	per hour

### WEED INSPECTIONS

Reinspection fee after notice	\$145.00	\$149.00	2.76%	\$4.00	per hour
Reinspection fee minimum charge	\$140.00	\$144.00	2.86%	\$4.00	each

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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## PRIVATE AND CONTRACT WORKS

### ROADS AND FOOTPATHS

New driveway layback application fee	\$290.58	\$298.00	2.55%	\$7.42	
Kerb & Gutter Contribution				n/a	per linear metre
Culvert Entrances				Private Work Rates	
Temporary Road Closures				Private Work Rates	
All costs related to the temporary road closure, including advertising, signposting and cleanup, are the responsibility of the applicant.					
Preparation of Traffic Management Plans – Standard	\$191.00	\$196.00	2.62%	\$5.00	each
Preparation of Traffic Management Plans – Designed	\$469.00	\$481.00	2.56%	\$12.00	each
General Works Inspections – Subdivisions	\$152.00	\$156.00	2.63%	\$4.00	per hour
Install new driveway laybacks into existing Kerb				Private Work Rates	
Widen existing driveway layback.				Private Work Rates	

### Road opening charges

Road opening charges are as recommended by RMS.

For restoration of private road openings up to 10 sq m, rate calculated per sq m, in accordance with the following rate schedule. The rate per sq m is to be interpreted as meaning a minimum charge/deposit on the final cost. Where the actual restoration costs exceed the calculated charge (by applying the appropriate rate per sq m) by more than \$200, actual costs will be charged and any amount received in accordance with the above scale of rates will be regarded as a deposit on the final cost.

For restoration of road openings over 10 sq m, costs are charged at Council's private works rates.

Several openings made at the one time, less than 50 m apart may be grouped as one, unless otherwise determined by the authority.

# Where earth and gravel shoulders exist adjacent to pavement no.'s 1 & 3 inclusive & restoration by the authority is necessary to the shoulders, the charge shown under no. 4 is to be made additional to the charge for pavement.

Name	Year 21/22 Last YR Fee (Incl. GST)	Year 22/23 Fee (Incl. GST)	Increase %	Increase \$	Unit
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### Road opening charges [continued]

Restoration Kerb & Gutter	\$642.00	\$658.00	2.49%	\$16.00	per linear metre
Road Opening Fee	\$107.00	\$110.00	2.80%	\$3.00	
Asphaltic concrete with cement concrete base				Private Works Rates	per square metre
Concrete pavement / footpath				Private Works Rates	per square metre
Tar and bituminous surface on all classes of base other than cement concrete				Private Works Rates	per square metre
				<b>Last year fee</b> Private Work Calculation	
Earth and gravel, waterbound macadam and all other classes of unsealed pavement or shouldered footpath areas. #	\$151.00	\$155.00	2.65%	\$4.00	per square metre

### MAJOR PLANT HIRE

All plant will be hired with a Council operator. The minimum hire period is one hour. Any additional labour costs will be charged and after hours work will incur additional costs for overtime rates. Transport of plant will be charged as an additional cost.

#### Private hire rates

Road stabiliser	\$5,283.00	\$5,415.00	2.50%	\$132.00	per day
Minimum charge 1 day.					
Grader	\$237.00	\$243.00	2.53%	\$6.00	per hour
Excavator	\$229.00	\$235.00	2.62%	\$6.00	per hour
Backhoe	\$194.00	\$199.00	2.58%	\$5.00	per hour
Loader	\$252.00	\$258.00	2.38%	\$6.00	per hour
Tractor and broom	\$204.00	\$209.00	2.45%	\$5.00	per hour
Tractor and slasher	\$204.00	\$209.00	2.45%	\$5.00	per hour
Tractors	\$180.00	\$184.00	2.22%	\$4.00	per hour

Name	Year 21/22 Last YR Fee (Incl. GST)	Year 22/23 Fee (Incl. GST)	Increase %	Increase \$	Unit
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Private hire rates [continued]

Trucks – heavy rigid	\$259.00	\$265.00	2.32%	\$6.00	per hour
Trucks – with trailer	\$308.00	\$316.00	2.60%	\$8.00	per hour
Trucks – medium rigid	\$204.00	\$209.00	2.45%	\$5.00	per hour
Trucks – light rigid	\$147.00	\$151.00	2.72%	\$4.00	per hour
Bridge Truck	\$218.00	\$265.00	2.32%	\$6.00	per hour
Roller – trench	\$151.00	\$155.00	2.65%	\$4.00	per hour
14t roller – smooth or padfoot	\$197.00	\$202.00	2.54%	\$5.00	per hour
Float (Low Loader) to be accompanied by consignment note				\$195.00/hr + \$3.58/km	per hour
				<b>Last year fee</b> \$190.00/hr + \$3.49/km	
Water tanker				\$195.00/hr + \$3.58/km	per hour
				<b>Last year fee</b> \$190.00/hr + \$3.49/km	
Lime tanker				\$195.00/hr + \$3.58/km	per hour
				<b>Last year fee</b> \$190.00/hr + \$3.49/km	
Minor Plant used in conjunction with other work	\$42.00	\$43.00	2.38%	\$1.00	per hour
Water Jetter	\$237.00	\$243.00	2.53%	\$6.00	per hour
Water Cart	\$161.00	\$165.00	2.48%	\$4.00	per hour
Patching Truck	\$295.00	\$302.00	2.37%	\$7.00	per hour
Emulsion and aggregate charged at cost plus 25%.					
Ute				\$33.00/hr + \$1.05/km	per hour
				<b>Last year fee</b> \$32.00/hr + \$1.00/km	
Not for dry hire.					
Skidsteer	\$126.00	\$129.00	2.38%	\$3.00	per hour

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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### Private hire rates [continued]

Dozer	\$295.00	\$302.00	2.37%	\$7.00	per hour
Garbage Compactor	\$198.00	\$203.00	2.53%	\$5.00	per hour
Elevated Work Platform	\$205.00	\$210.00	2.44%	\$5.00	per hour
Street Sweeper, includes brooms	\$205.00	\$210.00	2.44%	\$5.00	per hour
Mowers	\$160.00	\$164.00	2.50%	\$4.00	per hour
Woodchipper and truck	\$237.00	\$243.00	2.53%	\$6.00	per hour
Hirer keeps chipping					

### EQUIPMENT HIRE

Cat trap hire	\$25.00	\$26.00	4.00%	\$1.00	per week
Cat trap deposit	\$50.00	\$51.00	2.00%	\$1.00	per hire
Refundable after return of trap.					

### LABOUR AND STORES

Crushed gravel – supply ex pit	\$64.11	\$65.70	2.48%	\$1.59	per cubic metre
Rural Property Name Signs: -Sign Only	\$195.23	\$200.00	2.44%	\$4.77	
Rural Property Name Signs: – Sign & Erection	\$474.17	\$486.00	2.49%	\$11.83	
Rural Addressing Numbers	\$19.15	\$19.60	2.35%	\$0.45	per set
Wages water & sewer staff – fee for non-ratepayers Normal working hours	\$79.26	\$81.25	2.51%	\$1.99	per hour
Wages water & sewer staff – fee for ratepayers Normal working hours	\$60.50	\$62.00	2.48%	\$1.50	per hour
Council store items				At Current Cost plus 25% + GST	



Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$	Unit
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## LABOUR AND STORES [continued]

Labour costs	Current oncosted wages plus 25% plus GST 10%				
Gravel – uncrushed (ex pit)	\$33.01	\$33.85	2.54%	\$0.84	per cubic metre

## Replacement bins

Available for persons paying garbage rates

Mobile Garbage Bins (120L and 240L MGB)	\$28.00	\$31.00	2.34%	\$3.00	
Replacement wheel	\$40.00	\$41.00	2.50%	\$1.00	each
Replacement lid	\$53.00	\$54.00	1.89%	\$1.00	each
Replacement axle	\$40.00	\$41.00	2.50%	\$1.00	each

## OTHER PRIVATE WORKS

Memorial bench/seat includes cost of purchase, installation and maintenance of memorial benches/ seats				Private Works rate	per seat/ bench
Applications required for memorial seats in parks, cemeteries, gardens. In approved locations only. Suitability will be assessed by Council.					
Private weighbridge use	\$6.00	\$6.00	0.00%	\$0.00	
Charge for private use of weighbridge at Cootamundra sewerage landfill.					

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Town hall and civic hall	[Area hired and cleared at end of hire period]	24
Town hall and civic hall	[Area hired with equipment set-up / remaining in place]	24
Town hall and civic hall and bar	[General usage during function]	23
Town hall and civic hall and bar	[Area hired and cleared at end of hire period]	24
Town hall and civic hall and bar	[Area hired with equipment set-up / remaining in place]	24
Town hall and civic hall and bar and kitchen	[General usage during function]	23
Town hall and civic hall and bar and kitchen	[Area hired and cleared at end of hire period]	24
Town hall and civic hall and bar and kitchen	[Area hired with equipment set-up / remaining in place]	24
Town hall and civic hall and kitchen	[General usage during function]	23
Town hall and civic hall and kitchen	[Area hired and cleared at end of hire period]	24
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Up to \$5,000	[Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact, and original fee was more than \$100 (Sch 4, Pt 4, Item 4.5)]	40
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White Goods including decanted fridges, freezers and airconditioners	[White goods]	57
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\$1,000,001 – \$10,000,000	[Erection of a building, the carrying out of work, or demolition of a building (Sch 4, Pt 2, Item 2.1)]	35
\$1,000,001 – \$10,000,000	[Review of any other development, with an estimated cost as set out below (Sch 4, Pt 7, Item 7.3).]	38
\$1,000,001 – \$10,000,000	[Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact, and original fee was more than \$100 (Sch 4, Pt 4, Item 4.5)]	40
\$100,000 – \$1,000,000	[Review of any other development, with an estimated cost as set out below (Sch 4, Pt 7, Item 7.3).]	38
\$100,001 - \$250,000	[Building works]	48
\$100,001 – \$250,000	[Class 1 & class 10 buildings]	45
\$100,001 – \$250,000	[Class 2 to class 9 buildings]	46
\$250,001 – \$500,000	[Erection of a building, the carrying out of work, or demolition of a building (Sch 4, Pt 2, Item 2.1)]	34
\$250,001 – \$500,000	[Review of any other development, with an estimated cost as set out below (Sch 4, Pt 7, Item 7.3).]	38
\$250,001 – \$500,000	[Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact, and original fee was more than \$100 (Sch 4, Pt 4, Item 4.5)]	40
\$5,001 - \$100,000	[Class 1 & class 10 buildings]	45
\$5,001 - \$100,000	[Building works]	48
\$5,001 – \$100,000	[Class 2 to class 9 buildings]	46
\$5,001 – \$250,000	[Review of any other development, with an estimated cost as set out below (Sch 4, Pt 7, Item 7.3).]	37
\$5,001 – \$250,000	[Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact, and original fee was more than \$100 (Sch 4, Pt 4, Item 4.5)]	40
\$5,001 – \$50,000	[Erection of a building, the carrying out of work, or demolition of a building (Sch 4, Pt 2, Item 2.1)]	34
\$50,001 – \$250,000	[Erection of a building, the carrying out of work, or demolition of a building (Sch 4, Pt 2, Item 2.1)]	34
\$500,001 – \$1,000,000	[Erection of a building, the carrying out of work, or demolition of a building (Sch 4, Pt 2, Item 2.1)]	35
\$500,001 – \$1,000,000	[Review of any other development, with an estimated cost as set out below (Sch 4, Pt 7, Item 7.3).]	38
\$500,001 – \$1,000,000	[Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact, and original fee was more than \$100 (Sch 4, Pt 4, Item 4.5)]	40

Fees and charges are subject to change at any time at the discretion of the General Manager, as resolved at the ordinary meeting of Council on 26 June 2018.

# HOW TO READ THE ANNUAL OPERATIONAL PLAN

Community Strategic Plan Focus Area

## A VIBRANT, SAFE, AND INCLUSIVE COMMUNITY

We have a thriving community where diversity is embraced, everyone is welcomed, valued, safe and we have opportunities to enhance our health, happiness, and wellbeing.

Objective that link to the CSP and will be achieved

### Objectives:

- 1.1 Our health and wellbeing needs are met
- 1.2 A welcoming community that cares for and looks after each other
- 1.3 Maintaining low crime levels

2022/23 Actions	Delivery Program Ref.	Responsible Department
Support local health service providers and community groups in promoting programs which encourage healthy lifestyle choices and activities	1.1a (1)	Facilities Waste, Parks & Recreation
Develop Masterplan for Fisher Park	1.1b (1)	Waste, Parks & Recreation
Collaborate with communications team to develop a communications and marketing program to promote year-round use of Council facilities	1.1b (2)	Facilities

Actions that will be delivered in the 2022/23 financial year - taken directly from the Delivery Program

Delivery Program objective

Area of Council responsible for delivery



# 1

## A VIBRANT, SAFE, AND INCLUSIVE COMMUNITY

We have a thriving community where diversity is embraced, everyone is welcomed, valued, safe and we have opportunities to enhance our health, happiness, and wellbeing.

### Objectives:

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2022/23 Actions	Delivery Program Ref.	Responsible Department
Support local health service providers and community groups in promoting programs which encourage healthy lifestyle choices and activities	1.1a (1)	Facilities Waste, Parks & Recreation
Develop Masterplan for Fisher Park	1.1b (1)	Waste, Parks & Recreation
Collaborate with communications team to develop a communications and marketing program to promote year-round use of Council facilities	1.1b (2)	Facilities
Deliver Open Space Project	1.1b (3)	Waste, Parks & Recreation
Investigate funding opportunities to build a reflection area at Cootamundra Cemetery	1.1b (4)	Regulatory Services
Complete Gundagai Pool renovation project	1.1c (1)	Facilities
Update Disability Inclusion Access Plan	1.2a (1)	Community and Culture
Formalise the Memorandum of Understanding between the Aboriginal Working Party and Cootamundra-Gundagai Regional Council	1.2b (1)	Community and Culture
Finalise the Cootamundra-Gundagai Local Environmental Management Plan	1.2b (2)	Development, Building and Compliance

No.	Strategy	No.	Delivery Program Activities	Measure of Success	Responsible Department
1.1c	Seek funding and investment for the revitalisation of the Gundagai Memorial Swimming Pool and existing sports and recreation facilities across Cootamundra, Gundagai and villages	1.1c(1)	Gundagai Pool Renovation	<ul style="list-style-type: none"> <li>Increased accessibility of pool</li> <li>Increased patronage of pool</li> </ul>	Facilities
		1.1c(2)	Coolac Memorial Hall and Recreation renovation and usage plan	<ul style="list-style-type: none"> <li>Plan developed</li> <li>Funding secured</li> <li>Renovations commenced</li> <li>Usage increasing</li> </ul>	Facilities
		1.1c(3)	Jubilee Park Masterplan	<ul style="list-style-type: none"> <li>Jubilee Park development</li> </ul>	Waste, Parks and
Seek funding to undertake feasibility study into the establishment of an Aboriginal and Torres Strait Islander cultural centre				1.2b (3)	Community and Culture
Seek funding to update the region's Heritage Plan				1.2c (1)	Community and Culture
Develop Gundagai Library extension plan				1.2c (2)	Facilities
Work with partners including Eastern Riverina Arts to develop a diverse annual program of gallery exhibitions and events				1.2c (3)	Community and Culture
Maintain and operate Emergency Management Centres				1.3a (1)	Regulatory Services
Continue to participate in Local Emergency Management Meetings with local emergency services				1.3a (2)	Regulatory Services
Update and maintain Council's emergency management and response plans				1.3a (3)	Regulatory Services
Consult with Transport for NSW and local traffic management committee to investigate shared pedestrian area classification for Cootamundra and the lowering of CBD speed limit to 30km per/hour				1.3b (1)	Regulatory Services Civil Works Technical Services
Work in partnership with Fire and Rescue NSW, Rural Fire Service and State Emergency Service, NSW Health, Ambulance, Police and Local Land Services to implement community safety initiatives				1.3b (2)	Regulatory Services
Review security contracts and seek funding for the installation of Closed-Circuit Televisions (CCTV) cameras				1.3c (1)	Facilities
				1.3c (2)	Waste, Parks and Recreation

# 2

## A REGION FOR THE FUTURE

We are a prosperous and resilient region providing opportunities for growth and learning to strengthen and grow our economy, support tourism, and adopt new technologies to ensure long-term sustainability.

### Objectives:

- 2.1 Recognised as a must-visit tourist destination
- 2.2: A thriving region that attracts people to live, work and visit
- 2.3: A region that can accommodate and support strategic growth

2022/23 Actions	Delivery Program Ref.	Responsible Department
Gundagai Old Mill Redevelopment construction tender in market and contractor engaged	2.1a (1)	Community and Culture Facilities
Finalise the Prince Alfred Bridge Memorial concept	2.1a (2)	Community and Culture
Seek funding to conduct feasibility study into development of Mountain Bike 'Flow Trail' on Mount Kimo	2.1a (3)	Community and Culture
Develop EOI for Wallendbeen silo art project	2.1a (4)	Community and Culture
Complete upgrades to Coolac playground	2.1b (3)	Community and Culture
Complete upgrades and change of use application for Stockinbingal recreational ground	2.1b (3)	Community and Culture
Implement actions identified in the Agri-tourism strategy	2.1c (1)	Community and Culture
Develop Cycle Trails map for Cootamundra and upload onto website for road cyclists	2.1c (3)	Community and Culture
Seek funding to continue delivery of actions identified in the Tourism Communications Plan	2.1d (2)	Community and Culture
Establish working group with Friends of Pioneer Park, Aboriginal Working Party and other key stakeholders to develop a plan to preserve and develop Pioneer Park	2.1e (3)	Community and Culture



Complete fit-out of the Cootamundra Heritage Centre and Visitor Information Centre	2.1f (2)	Community and Culture
Implement up-to-date fire safety measures and accessibility upgrades at Cootamundra Arts Centre	2.1f (3)	Community and Culture
Gundagai Visitor Information Centre upgrades completed, including establishment of online sales capability	2.1f (4)	Community and Culture Facilities
Seek funding to undertake a feasibility study into the development of a Cootamundra-Gundagai Rail Trail	2.1g (1)	Community and Culture
Update region liveability information and upload onto Council website	2.2a (1)	Community and Culture
Establish monthly communication to business and industry outlining opportunities and economic activity of the region	2.2a (3)	Community and Culture
Actively market the region as a 'must visit' destination	2.2b (2)	Community and Culture
Recruit Tourism and Economic Development Coordinator for Council to oversee tourism and economic activity	2.2c (1)	Community and Culture
Seek funding to establish a Youth Hub for Cootamundra	2.2d (1)	Business
Assist Youth Council in establishing a jobs expo for the region	2.2d (4)	Business
Seek funding to expand Gundagai Sewerage Plant	2.2e (3)	Assets
Recruit a Grants Officer for Council who will oversee the application and implementation of grants across the organisation	2.2f (1)	Community and Culture
Develop a region wide maintenance schedule for Council assets and facilities	2.2h (2)	Assets Facilities
Undertake housing investigate and report on housing issues in the region and identify strategies to mitigate	2.3a (2)	Development, Building and Compliance
Develop and operate development control plans to ensure compliance with legislation and to provide appropriate land development opportunities	2.3b (1)	Development, Building and Compliance
Finalise the region wide Local Environmental Plan	2.3c (1)	Development, Building and Compliance

# 3

## A PROTECTED AND ENHANCED ENVIRONMENT

We have attractive towns and villages that complement our unique natural environment, where heritage is preserved and enhanced whilst balancing the needs for regional development and growth.

### Objectives:

- 3.1: Our natural environment is valued and protected
- 3.2: We have attractive towns and villages
- 3.3: Responsive and adaptive community to climate change risks and impacts
- 3.4: Greater efficiency in the use of resources

2022/23 Actions	Delivery Program Ref.	Responsible Department
Seek opportunities to increase staffing to deliver increased weed management program inline with funding requirements	3.1b (1)	Regulatory Services
Plan, construct, maintain and manage the regions water infrastructure network in accordance with land development, and asset management priorities and availability of funding	3.1c (1)	Assets
Implement actions from the Local Environmental Plan once endorsed	3.1d (1)	Development, Building and Compliance
Seek funding to develop Place Activation Plans for villages in support of the Villages Strategy	3.2a (2)	Community and Culture
Develop and full cost a plan to standardise signage across the region, including throughout cemeteries	3.2b (1)	Community and Culture
Seek funding to develop a plan for the beautification and preservation of Muttama Creek	3.2c (1)	Community and Culture
Implement actions and strategies from the Villages Strategy	3.2d (1)	Community and Culture

Develop a Development Control Plan	3.2d (3)	Development, Building and Compliance
Develop a budget and implementation plan for the installation of solar panels and LED lighting at all Council owned buildings	3.3a (2)	Facilities Waste, Parks and Recreation Services
Implement the funded elements of the Waste Strategy	3.3a (3)	Waste, Parks and Recreation
Introduce Food Organics and Garden Organics (FOGO) collection for Cootamundra, similar to Gundagai	3.3a (4)	Waste, Parks and Recreation
Deliver potable water connections to existing resident in Nangus	3.3b (1)	Assets
Seek funding for water storage facility for Rural Fire Service and reserve access	3.3b (2)	Assets
Seek funding for gravity sewerage system for Coolac and Stockinbingal	3.3b (3)	Assets
Conduct and impact assessment on the closure of Wallendbeen and Stockinbingal landfills	3.4a (1)	Waste, Parks and Recreation
Deliver planned watermain replacement and reservoir disinfection projects	3.4c (1)	Assets
Seek funding to engage a specialist consultant to develop a Regional Sustainability Strategy for the region	3.4d (1)	Community and Culture

# 4

## COLLABORATIVE AND PROGRESSIVE LEADERSHIP

We have a transparent and accountable local Council with an actively engaged community and effective partnerships that fosters trust, facilitates innovation and uses resources wisely to meet community needs.

### Objectives:

4.1: A clear strategic direction that is delivered upon

4.2: Proactive, practical Council leaders who are aligned with community needs and values

4.3: Actively engaged and supportive community

4.4: Recognised as a premier local government Council that represents and advocates for community needs

2022/23 Actions	Delivery Program Ref.	Responsible Department
Provide quality customer service during all front line interactions	4.1b (1)	Business
Implement tracking and reporting of progress against strategic plans against objectives	4.1b (2)	Business
Develop a service review schedule to determine the number of reviews per Council term and conduct those reviews		Business
Develop and implement a staff wellbeing program	4.1b (4)	General Manager
Implement the Workforce Management Plan	4.1c (1)	General Manager
Provide a safe and healthy environment for staff and contractors through compliance with all WH&S legislative requirements	4.1c (3)	General Manager Civil Works Technical Services
Conduct a Long-Term Financial Plan review and update Council's Long-Term Financial Plan accordingly	4.1e (1)	Finance
Implement Audit, Risk and Improvement Committee updates and compliance requirements	4.2a (1)	Business

Upgrade Council's website and digital customer experience	4.2c (1)	Business
Support Council's elected representatives in undertaking their role, through training and development opportunities	4.2c (2)	General Manager
Migrate Council's operating system to cloud based technology	4.2c (2)	Business
Develop marketing and communication plans for major Council projects to keep community informed, highlight successes and community benefits	4.3b (1)	Business
Facilitate face-to-face community engagement activities, as the opportunity arises for Council projects	4.3c (1)	Business
Develop an overarching Council communications strategy to guide Council's communication and engagement with the community	4.3d (1)	Business
Design community consultation activities in-line with the Community Engagement Charter and community engagement best practice (IAP2)	4.3e (1)	Business
Support Section 355 Committees to deliver their services to communities	4.3f (1)	Business
Manage Council's income and expenditure in line with Treasury Guidelines	4.4a (1)	Finance
Develop Long-Term Asset Management Plans to deliver Long-Term Financial Sustainability and asset renewal	4.4a (4)	Civil Works Assets Facilities Technical Services
Implement Council's Governance and Risk Management Framework and Action Plan	4.4b (1)	Business
Develop and maintain risk management and business continuity plans	4.4b (2)	Business

# 5

## INTEGRATED AND ACCESSIBLE REGION

We have transport networks and services that are well connected and convenient and not only connect our villages and towns, but also connect us to other regions, capital cities and states, and our community has access to services and facilities that make the region 'liveable'.

### Objective:

5.1: Known for our good road network

5.2: Easily accessible from major cities and other regional towns

5.3: Secure Cootamundra as an Inland Port location serving to transfer rail freight between the Inland Rail and Sydney-Melbourne line

5.4: Functional communications technologies to improve services and facilities across the region

2022/23 Actions	Delivery Program Ref.	Responsible Department
Update Council's asset management plan to include both town centres and all villages in one plan aligning assets and civil works projects across the region	5.1a (1)	Assets Civil Works Facilities Technical Services Waste, Parks and Recreation
Deliver the annual road resealing program as budgeted	5.1b (2)	Civil Works Technical Services
Seek funding to develop a feasibility study and masterplan for the Cootamundra Aerodrome with consideration to revenue generating opportunities and long-term commercial activities	5.2a (1)	Facilities Waste, Parks and Recreation Development, Building and Compliance

Continue to implement the approved and funded Fixing Local Roads Program	5.2b (1)	Civil Works Technical Services
Seek funding to deliver upgrades to Stockinbingal and Muttama Roads	5.2b (2)	Civil Works Technical Services
Seek funding to develop cycleway and pedestrian access plan for the region	5.2c (2)	Civil Works Technical Services
Implement the footpath revitalisation and extension program	5.2c (3)	Civil Works Technical Services
Seek funding from the Roads to Recovery and Fixing Local Roads grants for ongoing road maintenance and infrastructure projects	5.2b (1)	Civil Works Technical Services
Seek funding to build a bridge over the low-level causeway at Muttama	5.2b (4)	Civil Works Technical Services
Investigate potential rezoning of the land along Burley Griffin Way to support freight and logistical uses and access to Inland Rail	5.3d (3)	Development, Building and Compliance
Seek funding to develop a digital services strategy for council including a review of digital platforms and investigation of cost effective solutions	5.4a (1)	Business
Continue to offer free Wi-Fi internet within key public areas across the region	5.4c (1)	Business

# OUR PLACE... OUR FUTURE.

2022 Delivery Program



**COOTAMUNDRA-  
GUNDAGAI** REGIONAL  
COUNCIL





# REVENUE

# POLICY 2022-23

2022/23 Annual Operating Plan



**COOTAMUNDRA-  
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# INTRODUCTION

Council's Revenue Policy goal is to effectively and equitably manage revenue raising, service level and asset management decisions, and to ensure ongoing financial sustainability.

The Long Term Financial Plan seeks to:

- Be under-pinned by a sound financial strategy that will ensure Council's financial sustainability is protected and improved,
- Accommodate asset maintenance and asset renewal and replacement activity and be fully integrated with Council's Asset Management Plans, and
- Accommodate service levels proposed in Council's Delivery Program and Operational Plan.

Council's financial strategies to meet these goals are:

- To explore all cost effective opportunities to maximise Council's revenue base,
- To ensure ratepayer's value for money by providing effective and efficient service,
- To generate revenue in an equitable manner over time and ensure that there is capacity to finance peaks in asset renewal costs and other outlays when necessary,
- To build up cash reserves over the ten year planning period to enable infrastructure renewals as projected in Council's Asset Management Plans.

# RATES

## RATING PRINCIPLES

The objective of this Revenue Policy is to ensure that rates are levied in a fair and equitable manner so as to provide sufficient funds to carry out the general services which benefit all the ratepayers of the area.

Council aims to set rates and charges at a level that provides a sustainable income but does not impose undue hardship on property owners.

Council is committed to a rates and charges process that is ethical, transparent, open, accountable and compliant with legal obligations (including the NSW Local Government Act 1993 and the Local Government (General) Regulation 2005 (NSW)).

Council rates administration will be honest, diligent and applied consistently and fairly across all properties.

In accordance with the NSW Local Government Act, 1993, Council will adopt four categories of ordinary rate, being Farmland, Residential, Business and Mining.

An ordinary rate will be applied to each parcel of rateable land within the local government area.

The ordinary rate applicable for each assessment will be determined by the property's categorisation, which is dependent upon the dominant use.

## SPECIAL RATE VARIATION

During 2020-2021, faced with very significant cost pressures resulting from the May 2016 amalgamation of the former Cootamundra and Gundagai Shire Councils and the subsequent rate freeze, after extensive community consultation Council took the difficult decision to apply for a Special Rate Variation to allow increases of rates by more than the annual rate pegging increase.

On 14 May 2021, the NSW Independent Pricing and Regulatory Tribunal (IPART) approved a Special Rate Variation for Cootamundra-Gundagai Regional Council consisting of the following annual and cumulative increases to Council's general income, to remain permanently in Council's general income (inclusive of the annual rate pegging increase per below). Full details of IPART's approval may be found here <https://www.ipart.nsw.gov.au/files/9834cdbc-e39a-4264-8680-27599ee31024/LG-Determination-Cootamundra-Gundagai-Councils-special-variation-application-for-2021-22.pdf>



Year	Annual increase in general income	Cumulative increase in general income
2021-22	20.0%	20.0%
2022-23	16.0%	39.2%
2023-24	5.0%	46.2%
2024-25	5.0%	53.5%

Council is recognisant that a number of ratepayers will find that their rates and charges for 2022-23 and future years will increase significantly from previous years, and will be significantly impacted by the Special Rate Variation.

Ratepayers that may experience difficulty in paying their rates by due dates are encouraged to consider Council's Rates & Charges Financial Hardship Policy as noted later in this document.

## RATE PEGGING

The Independent Pricing and Regulatory Tribunal (IPART) determines the rate peg, or allowable annual increase, that applies to local government rate income. In September 2020, IPART announced the rate peg to apply in the 2022-23 financial year will be 0.7%. The Special Rate Variation approved is inclusive of this rate pegging increase.

## EXISTING SPECIAL RATE VARIATION

The former Gundagai Shire Council had applied for a special rate variation that is currently impacting Council's total permissible rates income.



## 2014-15 SPECIAL VARIATION FOR GUNDAGAI MAIN STREET UPGRADE OF 12.82%

In June 2014, the Independent Pricing and Regulatory Tribunal (IPART) approved a special rate variation of 15.12%. This increase included the rate peg of 2.3% that was available to all councils, plus an additional 12.82% that was raised specifically for the purposes of the Gundagai main street upgrade. The increase will be retained in Council's general income base for 10 years from that period, and from 1 July 2024, Council's general income will be reduced by the amount of that expiring Special Rate Variation.

## VALUATIONS

Cootamundra-Gundagai Regional Council's land values were last updated by the NSW Valuer-General (VG) in 2019.

The VG provides property valuations to local government authorities on a cyclical basis, in accordance with the NSW Valuation of Land Act 1916.

For the purposes of the 2022-23 rating year, the Base Date for land values is 1 July 2019.

Supplementary notices of valuation are also issued by the VG outside the usual valuation cycle because of changes to property that are recorded on the Register of Land Values.

Council is advised of changes to land values and makes any resulting adjustments to rates.

Existing valuations may be reviewed by the VG for the following reasons:

- Newly created parcels of land
- The transfer of part of land which is included in an existing valuation
- The amalgamation of parcels of land into a single valuation
- Changes to zoning and other changes

The VG has issued a large number of supplementary notices in recent months, and these changes will continue to affect Council's rates and property database as they are issued up to 30 June 2022.

# AMALGAMATION OF RATING STRUCTURES IN PREVIOUS YEAR 2020-2021

In accordance with the NSW Government's policy that there be a 4-year rate path freeze for any newly created council under the Local Government Amendment (Rates – Merged Council Areas) Act, the two rating structures adopted by the former Cootamundra and Gundagai Shires as at 12 May 2016 continued to apply for 4 years from that time.

The NSW Government advised that newly elected councils would review the rate structure during their first term. This 4-year period expired in 2019-2020, and Council undertook this full review, and amalgamated the rating structures (rates harmonisation) effective from 1 July 2020.

The special rate variation previously approved for the former Gundagai Shire Council continues to apply within the harmonised rate structure.

For the 2020-2021 year, Council also undertook a full review of other charges (Waste, Stormwater Management, On-Site Sewerage Management, Water, Sewer and Liquid Trade Waste) and amalgamated the charging structures of each of the former Shire Council areas, and harmonised these charges effective from 1 July 2020, so that going forward they are uniform throughout the Cootamundra-Gundagai Regional Council area.

## RATING STRUCTURES

Council aims to derive revenue from ordinary rates for each rating category as outlined in the table below.

The rating structure uses an ad-valorem component (multiplied by the land value of the property as determined by the Valuer-General), together with a base amount component of \$427.00 applied to all rateable assessments.

Rating Category (s514-518)	Number of Assessments	Ad Valorem Rate	Base Amount \$	Base Amount %	Land Value	2022/23 Estimated Income	% Yield
Farmland	1277	0.29266	\$427.00	10.55%	\$1,579,102,525	\$5,166,680	48.29%
Residential	4688	0.67946	\$427.00	45.49%	\$352,991,660	\$4,400,213	41.13%
Business	517	1.67157	\$427.00	19.51%	\$54,474,937	\$1,131,346	10.58%
Mining	0	0.29266	\$427.00	-	-	-	-

## PENSIONER CONCESSIONS

Council provides a pensioner concession for eligible pensioners. Owners who become eligible pensioners during the year are entitled to a pro-rata concession of their rates (and applicable/eligible charges), calculated on a quarterly basis. Concessions are also reversed on a quarterly basis when owners become ineligible for the concession. In the event that an eligible pensioner has not claimed the concession previously, Council will grant the concession for the current year only.

# CHARGES

Council proposes to levy annual and service charges for the following:

- Domestic Waste Management Charges (Section 496 LGA), including Organic/Green Waste collection and Vacant charges)
- Residential Waste Management Charges – Other (Section 501 LGA)
- Non-Residential Waste Management Charges (Section 501 LGA)
- Rural Waste Charge (Section 501 LGA)
- Stormwater Management Service Charges (Section 496A LGA)
  - Residential
  - Residential Strata
  - Business (Non-Residential)
  - Business (Non-Residential) Strata
- Water Access Charges (Section 501 LGA)
- Sewer Access Charges (Section 501 LGA)
- Water Consumption (Usage) Charges (Section 502 LGA)
- Non-Residential Sewer Usage Charges (Section 502 LGA)
- (Non-Residential) Liquid Trade Waste Charges (Section 501/502 LGA)
- On-Site Sewerage Management Administration Charge (Section 501 LGA)

## PRO-RATA SERVICE CHARGE

The levying of service charges will be calculated pro-rata for the time that the service was made available. In instances where a historical service charge adjustment is required, this will be limited to the reimbursement or refund (or levy) of one previous financial year, in addition to the current financial year, where applicable.

## WASTE MANAGEMENT CHARGES

Charge Description	Amount \$	2022/23 Estimated Yield
Domestic Waste Management Annual Charge per service (1 service per Assessment)	\$486.00	\$1,862,838
Organics/Green Waste Annual Charge per service (1 service per Assessment)	\$63.50	\$263,080
Residential Waste Management – Other Annual Charge per service (1 service per Assessment)	\$486.00	\$155,034
Rural Waste Charge Annual Charge per Assessment	\$72.00	\$139,248
Unoccupied (Vacant) Waste Annual Charge per Assessment	\$72.00	\$12,888
Commercial Waste Management Annual Charge per Service	\$486.00	\$387,828

## STORMWATER MANAGEMENT SERVICE CHARGES

Council levies annual Stormwater Management Charges to both residential and business properties, subject to exemptions under the Local Government Act, 1993. All revenue generated is applied to stormwater management improvements.

Charge Description	Amount \$	2022/23 Estimated Yield
Residential Stormwater Management Annual Charge	\$25.00	\$78,925
Residential Strata Stormwater Management Annual Charge	\$12.50	\$1,675
Business (Non-Residential) Stormwater Management *** \$25.00 per 350 square metres of land size, or part thereof Annual Charge – Maximum \$250.00	***	\$45,950
Business (Non-Residential) Strata Stormwater Management *** The greater of \$5.00, or the assessment's proportion of the charge that would apply if the total land area was not strata'd. Annual Charge	***	\$502

## ON-SITE SEWERAGE MANAGEMENT ADMIN CHARGE

Charge Description	Amount \$	2022/23 Estimated Yield
On-Site Sewerage Management Administration Charge Annual Charge	\$49.00	\$77,567



# WATER ACCESS CHARGES

Charge Description	Residential Charge Amount \$	2022/23 Estimated Yield Residential	Non-Residential Charge Amount \$	2022/23 Estimated Yield Non-Residential
Strata Water Access Charge	\$432.00	(included in 20mm below)	\$432.00	(Included in 20mm below)
Water Access Charge 20mm	\$432.00	\$1,575,936	\$432.00	\$176,472
Non-Residential Community Water Access Charge 20mm			\$216.00 \$20020	
Water Access Charge 25mm	\$676.00	\$28,392	\$676.00	\$45,630
Non-Residential Community Water Access Charge 25mm			\$338.00	
Water Access Charge 32mm	\$1,108.00	\$7,756	\$1,108.00	\$17,728
Non-Residential Community Water Access Charge 32mm			\$554.00	
Water Access Charge 40mm	\$1,730.00	\$13,840	\$1,730.00	\$44,115
Non-Residential Community Water Access Charge 40mm			\$865.00	
Water Access Charge 50mm	\$2,704.00	\$10,816	\$2,704.00	\$120,328
Non-Residential Community Water Access Charge 50mm			\$1,352.00 \$\$	
Water Access Charge 63mm	\$4,293.00	-	\$4,293.00	\$4,293
Water Access Charge 75mm	\$6,084.00	-	\$6,084.00	\$12,168
Water Access Charge 80mm	\$6,922.00	-	\$6,922.00	\$13,844
Non-Residential Community Water Access Charge 80mm			\$3,461.00	
Charge Description	Residential Charge Amount \$	2022/23 Estimated Yield Residential	Non-Residential Charge Amount \$	2022/23 Estimated Yield Non-Residential
Water Access Charge 100mm	\$10,816.00	\$10,816	\$10,816.00	\$59,488
Non-Residential Community Water Access Charge 100mm			\$5,408.00	
Vacant Water Access Charge	\$432.00	\$44,064	\$432.00	\$21,168
Vacant Non-Residential Community Water Access Charge			\$216.00	

## SEWER ACCESS CHARGES

Charge Description	Residential Charge Amount \$	2022/23 Estimated Yield	Non-Residential Charge Amount \$	2022/23 Estimated Yield
Residential Sewer Access Charge	\$649.00	\$2,297,460	-	-
Non-Residential Sewer Access Charge 20mm Non-Residential Community Sewer Access Charge 20mm	-	-	\$541.00 \$270.50	\$175,284
Non-Residential Sewer Access Charge 25mm Non-Residential Community Sewer Access Charge 25mm	-	-	\$649.00 \$324.50	\$31,801
Non-Residential Sewer Access Charge 32mm Non-Residential Community Sewer Access Charge 32mm	-	-	\$757.00 \$378.50	\$12,112
Non-Residential Sewer Access Charge 40mm Non-Residential Community Sewer Access Charge 40mm	-	-	\$1,038.00 \$519.00	\$19,203
Non-Residential Sewer Access Charge 50mm Non-Residential Community Sewer Access Charge 50mm	-	-	\$1,298.00 \$649.00	\$38,940
Non-Residential Sewer Access Charge 63mm	-	-	\$1,635.00	\$1,635
Non-Residential Sewer Access Charge 75mm	-	-	\$1,947.00	\$3,894
Non-Residential Sewer Access Charge 80mm Non-Residential Community Sewer Access Charge 80mm	-	-	\$2,076.00 \$1,038.00	\$3,114
Charge Description	Residential Charge Amount \$	2022/23 Estimated Yield	Non-Residential Charge Amount \$	2022/23 Estimated Yield \$
Non-Residential Sewer Access Charge 100mm Non-Residential Community Sewer Access Charge 100mm	-	-	\$2,596.00 \$1,298.00	\$6,490
Vacant Sewer Access Charge Vacant Non-Residential Community Sewer Access Charge	\$379.00	\$46,328	\$379.00 \$189.50	\$25,772

## WATER USAGE CHARGES

Tariff (Residential & Non-Residential)	Amount
	\$
First 39 kilolitres (kl) per quarter	\$2.16 per kl
Use above 39 kilolitres (kl) per quarter	\$3.24 per kl
Tariff (Non-Residential Community)	Amount
	\$
First 39 kilolitres (kl) per quarter	\$1.62 per kl
Use above 39 kilolitres (kl) per quarter	\$2.43 per kl

## NON-RESIDENTIAL SEWER USAGE CHARGES

Sewer Usage	Amount
	\$
All usage	\$2.87 per kl

## LIQUID TRADE WASTE CHARGES

Charge Description	Amount	2022/23
	\$	Estimated Yield
Liquid Trade Waste Annual Charge	\$250.00	\$99,500
Liquid Trade Waste Usage Charge (Category 2 Business)	\$4.33 per kl	Per usage

# PAYMENT OF RATES AND CHARGES



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## PAYMENT ARRANGEMENTS

Council land rates and annual charges are paid in a single annual payment or by quarterly instalments. If a payment is made by a single annual payment, it is due by 31 August, and if it is paid by quarterly instalments it is due by 31 August, 30 November, 28 February and 31 May.

On or before 31 October, 31 January and 30 April, Council will send reminder notices (Instalment Notices) separately from the Rates Notice to each person paying by quarterly instalments. (s.562 NSW Local Government Act 1993).

For the payment of rates and charges, Council accepts payment by BPay, BPoint (telephone and online), cheque, money order, credit card, EFTPOS, and cash. Note that payments cannot be made by direct credit to Council's bank account.

Council provides an optional direct debit facility for the payment of rates and charges periodically (weekly, fortnightly, monthly or quarterly on nominated due dates). If a scheduled direct debit is dishonoured, a \$10.00 fee in addition to any applicable bank charges will be added onto the rates and charges balance owing. There is no discount available for early payment of rates and charges.

## INTEREST ON OVERDUE RATES AND CHARGES

Interest on overdue rates and charges shall be set in accordance with section 566(3) of the NSW Local Government Act 1993, applying the maximum rate of interest payable as determined by the Minister of Local Government. The interest rate on overdue rates and charges that is to apply for the year from 1 July 2022 to 30 June 2023 is 6.00% per annum, calculated daily.

A three day grace period will apply so that interest will not be charged on overdue balances paid within three days of the due date. If an overdue balance is not paid within the three day grace period, interest will be charged based upon the number of days since the account became overdue.

## DEBT RECOVERY

Council has a responsibility to recover monies owing to it in a timely, efficient and effective manner, to finance its operations and to ensure effective cash flow management.

Council aims to ensure effective control over debts owed to Council, including overdue rates, fees, charges, and interest, and to establish debt recovery procedures for the efficient collection of receivables and management of outstanding debts, including deferment and alternative payment arrangements in accordance with Council's Debt Recovery Policy, and relevant Ministerial advices and legislation.

## HARDSHIP ASSISTANCE

Council recognises that there are cases of genuine financial hardship requiring the appropriate respect of the circumstances, especially in light of the economic circumstances and difficulties that have resulted from Covid-19, Rate Harmonisation, and Special Rate Variation.

Council's Rates and Charges Financial Hardship Policy, and relevant Ministerial advices and related legislation, have established guidelines for the assessment of hardship applications applying the principles of fairness, integrity, confidentiality, and compliance with relevant statutory requirements.

## COPIES OF NOTICES

The fee to reproduce and supply a copy of a previously issued Rates or Water & Sewer charges notice will be \$6.00 per notice, payable in advance. A copy of a previously issued notice shall only be supplied to the owner of the property (or their nominated and correctly authorised agent) for the period of which the notice is requested.

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2022-23 Annual Operating Plan



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