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# **TABLED DOCUMENTS**

# ORDINARY / OPEN FORUM COUNCIL MEETING 11 JULY 2016

SSET P	LANNING	G							\$6,274,715		\$6,615,300	\$1,951,100	
50211				Assets			A	cquisiti	on			Replacem	ent
		Em.		7133013	_								9
Plant No.	Status	eng enc y Veh	Make	Model	Plant No	Asset Generic Description	Date	Age When Acquired (No of Years)	Purchase\$ Exci Trade-in	Programmed Replacement Date	Replacement Value Excl Trade-in	Trade-in Budget	Pr W Life
70		icle	Unifer David	Road Broom	-	Sweeper + Road	1/02/1998		\$5,000	1/02/2006	\$7,500	\$500	-
78 110	Current		Misc.	Weed Spräyer		Small Plant							
125	Current			Forklift		Forklift	16/12/1999		\$7,300	15/12/2015	\$20,000	\$1,000	
167	Current		Superior	LXIS Slasher		Mower - Slasher	15/12/2000		56,592	15/12/2007 29/11/2026	\$80,000	\$200 \$12,000	-
181	Current		Lusty	Low Loader	-	Trailer - LowLoader Small Plant	29/11/2001 1/07/2011		\$75,880	1/07/2016	\$8,000	\$1,000	-
231	Current		Misc Misc	Pressure Washer Tar Tank		Small Plant	2,0,72022						
267	Current		Victri	8 x 4 Trailer		Trailer - Box	10/09/2007		\$2,200	10/09/2017	\$2,200	\$200	
278	Current		Caterpillar	12M Caterpillar Grader		Grader	7/04/2008		\$323,500	7/04/2018	\$350,000	\$120,000	-
283	Current		Misc	Portable Traffic Lights	-	Trailer - Traffic	9/09/2008	-	\$26,000 -\$8,181	9/09/2015		-	+
285	Current	-		Linemarker	-	Small Plant Mower + Front Deck	15/10/2008		531,260	16/10/2013	\$35,000	59,000	1
288	Current	N	Kubota Bomag	F3680 Outfront Mower  Bomag Roller		Roller - Vibratory - small	27/11/2008	1	\$43,200	27/11/2014	\$50,000	\$8,000	
293	Current	-	Hitachi	ZX200LC-3 Excavator		Excavator (20 tonne)	12/03/2009		\$228,295	12/03/2019	\$230,000	\$85,000	
294	Current		Isuzu	FVD 1000 Tar Spraying Truck		Truck - Heavy-duty (HR HC)	2/04/2009		\$243,201	2/04/2017	\$330,000	\$67,000	#
297	Current			Posthale Digger	-	Small Plant	10/06/2010	-	\$128,500	10/06/2018	\$135,000	\$35,000	+
305	Current	$\vdash$	Hino	FM2632 Water Cart	-	Truck - Heavy-duty (HR HC) Truck - Light-duty (LR)	8/07/2010		\$46,770	8/07/2016	\$50,000	\$15,000	
306	Current	-	Mitsubishi	Mitsubishi Canter 590 SR5 Backhoe		Loader - Backhoe Loader	9/07/2010		\$151,000	9/07/2016	\$250,000	\$50,000	
310	Current		FarmTech	Slasher		Mower - Slasher	1/08/2010		\$4,640	1/08/2017	\$7,500	\$2,000	
311	Current		Caterpillar	Cat IT 12		Loader - Wheel	28/09/2010		\$30,800	28/09/2016	\$110,000	\$15,000	
313	Current		Kenworth	T4045A Prime Mover		Truck - Heavy-duty (HR HC)	19/01/2011	5	\$144,545	19/01/2021 23/05/2016	\$145,000 \$70,000	\$75,000	-
317	Current		Tieman.	Water Tanker	-	Trailer - Tanker	23/05/2011 29/08/2011	23	\$60,442 \$346,041	29/08/2021	\$350,000	\$13,000	+
321	Current	+	Caterpillar Volvo	120M Caterpillar Grader AWD Volvo L110F Loader	1	Grader Loader - Wheel	10/02/2012		\$288,000	10/02/2023	\$290,000	\$90,000	
327	Current	+	Iveco	Garbage Compactor		Truck - Garbage	4/04/2012		\$327,212	4/04/2019	\$350,000	\$80,000	
328	Current		Toro	GroundMaster Mower		Mower - Front Deck	5/04/2012		\$45,136	5/04/2017	\$55,000	\$15,000	1
329	Current		Handmade	Toro Mower Trailer		Trailer - Box	5/04/2012		52,000	5/04/2022	\$2,000	\$500	-
336	Current		Hino	300S11A Dual Cab		Truck - Light-duty (LR)	22/10/2012	-	\$52,664 \$109,780	22/10/2018	\$55,000	\$15,000	+
337	Current	+	Hino	PG8J Bridge Truck	+	Truck - Medium-duty (MR)  Mower - Slasher	22/10/2012		\$7,500	20/11/2019	\$7,500	\$2,500	-
341	Current	N	Howard Pacific	Slasher RP16 Multityred Roller	1	Roller - Rubber-Tyred	7/02/2013			7/02/2023	\$40,000	\$10,000	
347	Current	1	Volvo	BL718 Backhoe		Loader - Backhoe Loader	29/05/2013		\$151,000	29/05/2020	\$151,000	\$55,000	
353	Current	1	HAMM	HAMM 3414 Roller		Roller - Vibarting Orum	1/08/2013		\$128,000	1/08/2021	\$145,000	\$40,000	-
354	Current		Safe Road	Message Board	1	Trailer - Traffic	16/10/2013	-	\$28,475	16/10/2020	\$30,000 \$40,000	\$5,000	-
358	Current	-	Pacific	MultiTyred Rollpac 20 tonne	+	Roller - Rubber-Tyred	9/01/2014	3	\$4,077	9/01/2024	\$250,000	\$35,000	+
359	Current	+	_	e 83354 Tractor	1	Tractor (PTO hrs) Attachment	14/05/2014	1	\$56,500	14/05/2020	\$60,000	\$10,000	-
360 361	Current	+	Wirtgen	te Binding Agent Spreader WS250 Stabiliser		Attachment	14/05/2014		\$130,000	14/05/2020	\$135,000	\$25,000	1
365	Current	1	Hino	XZU720R-QKFMTQ3 617 Long Crew 300		Truck - Medium-duty (MR)	17/04/2014		\$52,799	17/04/2022	\$55,000	\$15,000	11
366	Current		Hino	XZU710R-HKFMTQ3 617 Medium		Truck - Medium-duty (MR)	17/04/2014		\$48,987	17/04/2022	\$50,000	\$15,000	-
367	Current		2411114	e 5083E Tractor	1	Tractor (PTO hrs)	5/05/2014	1	\$49,809	5/05/2021 1/06/2020	\$60,000	\$15,000	+
368	Current	+	BillyGoat Hino	DL1801VE Debris Loader 617 Medium 4 x 2 Cab Chassis	-	Attachment Truck - Light-duty (LR)	30/07/2014		\$58,209	30/07/2020	\$60,000	\$15,000	1
369 370	Current	+	Hino	FD1124 Crew 4x2 Cab Chassis		Truck - Light-duty (LR)	6/08/2014		\$103,194	6/08/2020	\$105,000	\$40,000	11
371	Current	+	_	re 5080M Tractor		Tractor (PTO hrs)	11/07/2014	7	\$46,809	11/07/2021	\$47,000	\$10,000	11
374	Current		Misc	Portable Traffic Lights		Trailer - Traffic	8/08/2014			8/08/2021			11
375	Current		Misc	Portable Traffic Lights	-	Trailer - Traffic	8/08/2014	-	\$32,000	8/08/2021 18/08/2019	\$32,000	\$10,000	+
376	Current	+	Spartan	Jetter 3414 VIO Smooth Drum Roller	1	Attachment Roller - Vibarting Drum	18/08/2014 24/07/2015		\$155,334	24/07/2023	\$150,000	\$40,000	-
386 387	Current	+	HAMM	3414 VIO Smooth Drum Koller 3414E HT Padfoot Roller		Roller - Vibarting Drum	24/07/2015		\$146,144	24/07/2023	\$150,000	\$40,000	11
388	Current	+	Howard	5 ft Slasher		Mower - Slasher	1/09/2015		\$5,000	1/09/2022	\$7,500	\$2,000	11
392	Current		Hino	SS2848 Air 700 Series Tipper		Truck - Heavy-duty (HR HC)	1/09/2015		\$186,481	1/09/2023	\$185,000	\$70,000	#
393	Current	1	Chris's Bo	dy Hardox Superdog		Truck - Heavy-duty (HR HC)	1/09/2015	-	571,400	1/09/2023 30/04/2023	\$72,000 \$20,000	\$27,000 \$1,000	#
	Current	1	0.12	Garbage Tip - Forklift	-	Forklift Light Vehicle - work	30/04/2016 21/07/2010	1	\$31,000	21/07/2017	\$31,000	\$1,000	#
309	Current	-	Holden Toyota	Colorado Tray Back Utility  Landcruiser - weeds	+	Light Vehicle - work	23/11/2011		\$45,000	23/11/2016	\$45,000	\$32,000	
324	Current	1	Toyota	Hilux 4 x 2 Single Cab Utility		Light Vehicle - work	4/10/2012		\$30,000	4/10/2017	\$30,000	\$15,000	
338	Current		Toyota	Hilux 4 x 2 Single Cab Utility		Light Vehicle - work	22/10/2012		\$30,000	22/10/2017	\$30,000	\$15,000	1
349	Current		Ford	Ranger PX Super Cab		Light Vehicle - work	23/05/2013		\$31,000	23/05/2018	\$31,000	\$15,000	-
350	Current	1	Ford	Ranger PX Std Cab Utility		Light Vehicle - work	23/05/2013	+	\$31,000	23/05/2018 3/07/2018	\$31,000 \$31,000	\$16,000	-
351	Current	+	Ford	Ranger PX Super Cab 4 x 4	+	Light Vehicle - work Light Vehicle - work	3/07/2013		\$32,000	29/10/2018	532,000	\$16,000	+
355	Current	-	Hyundai	GD2 i30 Active Hatch	1	Light Vehicle - passengar	31/07/2014		\$20,000	31/07/2016	\$20,000	\$10,000	11
373 379	Current	1	Ford	Ranger Super Cab		Light Vehicle - passengar	19/12/2014		\$31,000	19/12/2016	\$31,000	\$15,000	1
380	Current		Subaru	Outback 3.6 Wagon		Light Vehicle - passengar	20/03/2015		\$42,000	20/03/2017	\$42,000	\$32,000	11
381	Current		Toyota	Hilux 4x4 Utility		Light Vehicle - work	30/03/2015		\$34,500	30/03/2020	\$34,500	\$30,000	#
382	Current	1		or Amarok TDI400 Dualcab	-	Light Vehicle - work	17/07/2015		\$38,000	17/07/2020	\$38,000	\$20,000	#
383	Current	1	Ford	Ranger 3.2l Supercab 4x4	+	Light Vehicle - passengar Light Vehicle - work	19/05/2015		\$35,000	19/05/2020	\$35,000	\$20,000	11
384	Current	+	Ford Subaru	Ranger Singlecab 4x4  Outback 3.6R Premium Wagon	1	Light Vehicle - passengar	16/07/2015		\$42,000	16/07/2017	\$42,000	\$32,000	11
389	Current	1	Holden	Colorado 7LT 4WD Wagon	1	Light Vehicle - passengar	11/08/2015		\$35,500	11/08/2017	\$35,000	\$18,000	1
390	Current		_	gor Amarok TDI400 Dualcab		Light Vehicle - passengar	1/06/2015		\$40,000	1/06/2017	\$40,000	\$32,000	#
391	Current		Subaru	Forrester Wagon		Light Vehicle - passengar	24/08/2015	_	\$28,000	24/08/2017	\$28,000	\$18,000	#
394	Current	-	Mazda	BTS0 3.2 Freestyle XT 4x4 Utility	-	Light Vehicle - work	16/10/2015 26/04/2016	_	\$32,000	16/10/2020 26/04/2018	\$32,000	\$43,000	-
400	Current		Ford	Wildtrak 4x4 Ranger		Light Vehicle - passengar	20,04,2010		402,000	2010-02020	411/400	4.0,000	-
-	Proposed			Garbage Front Load		Truck - Garbage	1/07/2016		\$75,000	1/07/2016	\$75,000	\$25,000	

4,715		\$6,615,300	\$1,951,100		
			Replaceme	el	n
se\$ Excl de-in	Programmed Replacement Date	Replacement Value Excl Trade-in	Trade-in Budget	A M. W. C.	D. 1. 10
000	1/02/2006	\$7,500	\$500	- 10	
300	15/12/2015	\$20,000	\$1,000	Ц	
592	15/12/2007	\$7,500	5200	H	-
,880	29/11/2026	\$80,000	512,000	H	-
	1/07/2016	\$8,000	\$1,000	H	H
200	10/09/2017	\$2,200	\$200	i	Ė
3,500	7/04/2018	.\$350,000	\$120,000	Ī	Г
5,000	9/09/2015				
,181	45/40/2012	635.000	60.000	H	H
1,260	16/10/2013	\$35,000	\$9,000	H	H
8,200 8,295	27/11/2014 12/03/2019	\$50,000 \$230,000	\$8,000	H	H
3,201	2/04/2017	\$330,000	\$67,000	H	H
3,202	2,042027	2000,000	907,000	t	r
8,500	10/06/2018	\$135,000	\$35,000	Ī	r
5,770	8/07/2016	\$50,000	\$15,000		Γ
1,000	9/07/2016	\$250,000	\$50,000		
,640	1/08/2017	\$7,500	\$2,000	Ĺ	Ĺ
0,800	28/09/2016	\$110,000	\$15,000		L
4,545	19/01/2021	\$145,000	\$75,000	L	L
0,442	23/05/2016	\$70,000	\$15,000	1	L
6,041	29/08/2021	\$350,000	5130,000	Ł	ŀ
000,8	10/02/2023	\$290,000	\$90,000	ł	H
7,212	4/04/2019	\$350,000	\$80,000	ł	H
5,136	5/04/2017 5/04/2022	\$55,000	\$15,000	ł	H
2,664	22/10/2018	\$55,000	\$15,000	t	H
9,780	22/10/2020	\$110,000	\$35,000	t	t
7,500	20/11/2019	\$7,500	\$2,500	t	t
	7/02/2023	\$40,000	\$10,000	Ť	T
51,000	29/05/2020	\$151,000	\$55,000	T	Ī
000,85	1/08/2021	\$145,000	\$40,000	I	
8,475	16/10/2020	\$30,000	\$5,000	ı	L
4,077	9/01/2024	\$40,000	\$10,000	1	L
01,000	14/05/2023	\$250,000	\$35,000	1	Ļ
6,500	14/05/2020	\$60,000	\$10,000	+	ł
30,000	14/05/2020	\$135,000 \$55,000	\$25,000 \$15,000	ł	ł
2,799 8,987	17/04/2022	\$50,000	\$15,000	ł	ł
9.809	5/05/2021	\$60,000	\$15,000	t	t
2,117	1/06/2020	\$12,000	\$3,000	t	t
8,209	30/07/2020	\$60,000	\$15,000	Ť	t
03,194	6/08/2020	\$105,000	\$40,000	1	T
6,809	11/07/2021	\$47,000	\$10,000	1	1
	8/08/2021			1	1
	8/08/2021			1	ļ
12,000	18/08/2019	\$32,000	\$10,000	+	H
55,334	24/07/2023	\$150,000	\$40,000	1	+
46,144 5,000	24/07/2023 1/09/2022	\$150,000	\$2,000	1	+
85,481	1/09/2023	\$185,000	\$70,000	1	t
71,400	1/09/2023	\$72,000	\$27,000	1	Ť
	30/04/2023	\$20,000	\$1,000	Ì	İ
31,000	21/07/2017	\$31,000	\$12,000	J	J
15,000	23/11/2016	\$45,000	\$32,000		1
30,000	4/10/2017	\$30,000	\$15,000	1	1
000,00	22/10/2017	\$30,000	\$15,000	1	1
31,000	23/05/2018	\$31,000	\$15,000	+	+
31,000	23/05/2018	\$31,000	\$16,000	+	t
31,000	3/07/2018 29/10/2018	\$31,000 \$32,000	\$15,000	1	+
20,000	31/07/2016	\$20,000	\$10,000	1	+
31,000	19/12/2016	\$31,000	\$15,000	1	1
42,000	20/03/2017	\$42,000	\$32,000	1	İ
34,500	30/03/2020	\$34,500	\$20,000	j	Í
38,000	17/07/2020	\$38,000	\$30,000	I	J
35,000	19/05/2017	\$35,000	\$20,000	1	J
35,000	19/05/2020	\$35,000	\$20,000		1
42,000	16/07/2017	\$42,000	\$32,000	1	1
35,500	11/08/2017	\$35,000	\$18,000	1	1
40,000	1/06/2017	\$40,000	\$32,000	-	4
28,000	24/08/2017	\$28,000	\$18,000	-	1
32,000	16/10/2020	\$32,000	\$15,000		1
51,000 75,000	26/04/2018 1/07/2016	\$51,000	\$43,000	-	1
50.000	1/07/2016	\$350,000	\$27,000	1	1

		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
		574,000	\$1,137,000	\$462,500	5352,000	\$321,500	\$349,000	\$485,500	\$578,500	\$685,000	\$560,500	Page
		377,000							Year Fu			
			TO LE	ars kepi	acemen	t Progra	in and r	mantiai	Teal Ful	lullig		
Variety (Ver	Bontamark Hrs / Kos	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	
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100	1,000	-										
7	2,500	\$19,000							\$19,000			
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100	1,000											
10	5,000			\$2,000	-							
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10	8,000		\$95,000									
8	500,000				1 - 1		\$70,000					
7	100,000	\$55,000						\$220,000	\$55,000			
10	8,000							\$220,000	\$200,000			
7	100,000				\$135,000			-				
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8	200,000				340,000		\$75,000				, 10,000	
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7 8	5,000					\$95,000	1	\$105,000				
7	2,500						\$25,000					
10	5,000									\$30,000		
7	5,000	-				\$50,000			\$215,000	-		
6	7,500					\$110,000					1	
8	200,000			1				\$40,000			1	
8	200,000							\$35,000				
7	7,500					\$9,000	\$45,000	-	1			
6	150,000					45,111	\$45,000					
6	150,000						\$65,000					
7	5,000							\$37,000				
7	2,500		1				1					
6	7,500					\$22,000						
8	5,000			1	-					\$110,000		
8	5,000								\$5,500	\$110,000		
8	5,000		1						20,300	\$115,000		
. 8	500,000			-						\$45,000	1	
7	2,500			*****					\$19,000	-		
7	120,000		\$13,000	\$19,000								
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5	120,000			\$15,000						-		
5	120,000			\$16,000								
5	120,000			\$15,000	\$16,000							
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2	60,000		\$8,000	227,000				1				1
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5	120,000			*****			\$16,000					-
2	100,000		\$75,000	\$8,000						\$75,000		
7			1 013,000.	1	The same of	1		A			\$250,000	4

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# **Cootamundra Indoor Pool Users**

# Survey

Council would be grateful if you could spare a few moments of your time to complete the following survey. Your response to the below questions will help us to know whether we are satisfying winter pool users across the Cootamundra Shire.

Survey period commences Monday 2<sup>nd</sup> May and closes Sunday 15<sup>th</sup> May 2016.

Please return your completed survey to Pool staff or place in box provided after completion

1. Gender?	2. Your Age Group?
☐ Male	☐ 0-12 ☐ 12-17 ☐ 18-25 ☐ 26-35
☐ Female	□ 36-45□ 46-55 □ 56-65 □ 66+
3. Which best describes why you/your	family use the Indoor Pool?
☐ Learn to Swim ☐ Lap Swimmin	ng 🗖 General 🗖 Swimming Club
☐ School Swim ☐ General ☐	Other
	your family use the indoor pool during the winter
season?	e to four times a week
	e to rour times a week Prive or more times a week or twice a month Three or four times a month
☐ Less than once a month ☐ Once	for twice a month
Lunch 12 – 1pm	Yes
Name:	
Address:	
☐ I wish to remain Anonymous	
As with all information held by Cootan	ou for completing this survey. nundra Shire Council any personal information supplied by d will be used and retained within the guidelines of the

1

Privacy and Personal Information Protection Act 1998-133.

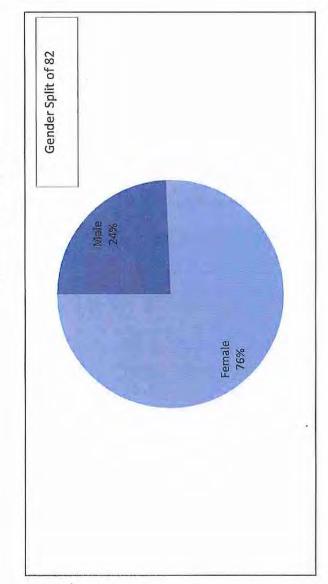
# Cootamundra Indoor Pool Users Survey 2016 Results

82 completed surveys Question 1

Gender ?

Female Male 20 4 late surveys rec'd 2/6/2016 results in green

were female recipients ratio is 3:1 females to males. 24% of 76% of recipients were



Cootamundra Indoor Pool Users Survey 2016 Results

82 completed surveys

Question 2

Age Group ?

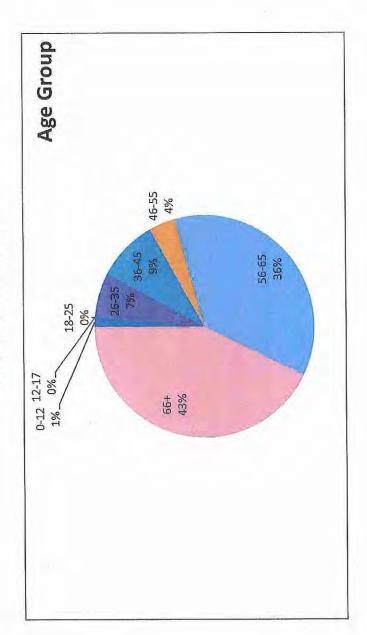
46-55	m
36-45	7
26-35	ភេ
18-25	0
12-17	0
0-12	Ħ
-	

4 late surveys rec'd 2/6/2016 results in green

33

56-65

15 replies from 18 to 55 age group 61 replies from 56 and older



# Cootamundra Indoor Pool Users Survey 2016 Results

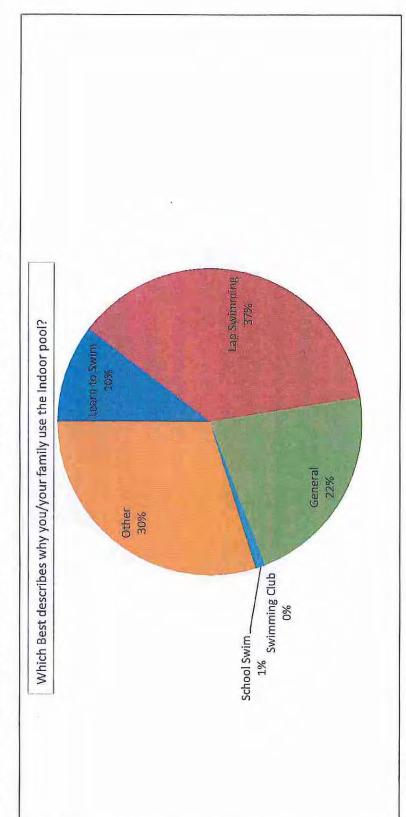
82 completed surveys

Question 3

_			
Other		29	7
School	Swim	rii,	
Swimming	Club	0	
General		21	m
Lap	Swimming	36	2
Learn to Swim		10.	
Which Best describes why you/your family	use the Indoor pool?		

Other represented Aquaerobics/Fitness/Exercise

4 late surveys rec'd 2/6/2016 results in green



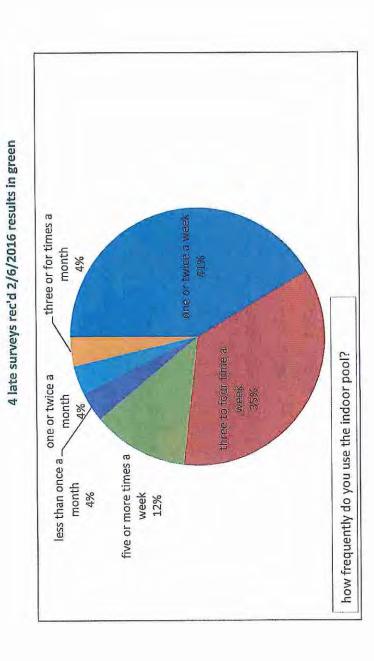
# Cootamundra Indoor Pool Users Survey 2016 Results

82 completed surveys

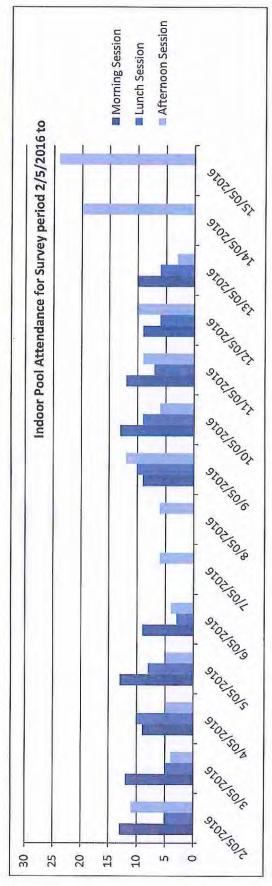
# Question 4

	one or twice a	three to four	one or twice a three to four five or more less than once one or twice a three or tor	less than once	one or twice a	three or tor
how trequently do you use the Indoor	week	time a week	times a week	a month	month	times a
pool?						month
	34	29	10	3	3	3

**v=1** 



	Total	29	21	24	26	16	9	9	31	28	28	25	19	20	24	303
Afternoon	Session	11	4	5	2	4	9	9	12	9	6	10	ĸ	20	24	125
75	unch Session	S	5	10	8	co	0	0	10	6	7	9	9	0		69
	Morning Session Lunch Session	13	12	6	13	6	0	0	6	13	12	6	10	0		109
	Σ	2/05/2016	3/05/2016	4/05/2016	5/05/2016	6/05/2016	7/05/2016	8/05/2016	9/05/2016	10/05/2016	11/05/2016	12/05/2016	13/05/2016	14/05/2016	15/05/2016	
	Pool Attendance during Survey Period															



Received
File No:
Ref. To:

Z 2 JUN 2016

Copy:
To File:

Action

18 O'Donnell Street

Cootamundra NSW 2590

20<sup>th</sup> June 2016

Mr Greg Ewings

Gundagai Council

Cootamundra Office

On behalf of a group of regular Cootamundra Pool swimmers I would like to ask if it is possible to run a swim-a-thon on Saturday 13th August free of hire to help one of the regular user Tammy Thompson who has been diagnosed with a brain tumour and needs to have surgery to have it removed. The cost of this surgery is around \$35,000 Tammy is a daily user of the Coota Pool. During the public hours that day we would only use two of the four lanes for our swim-a-thon and revert back to four once public hours finish.

Tammy has given a lot to Cootamundra having been born and raised here.

Tammy has been a regular face at the local Woolworths Store for over 20 years and was President of the local Can Assist for four years and now faces her biggest challenge in life.

I have mentioned this to the local lifeguards who have said they would donate their services with your permission for the day to help with this cause. We would start around 7.00am and go throughout the day until every swimmer wishing to partake completes their laps.

The structure for the day would be 1 or 2 lanes for 30 minute swimmers and 2 or 3 lanes for 60 minute swimmers. Each swimmer would get their own individual sponsors who would sponsor the swimmer for the total laps swam within the given time frame. Spectators would be asked for a gold coin donation.

We would love to help Tammy and this is also a great way to get members of the public who usually do not use the facility in to realise what a great facility and asset we have right at their door step.

I hope you feel the same as us and support us in helping a member of our community move forward.

If we could receive a reply at your earliest convenience so if you approve this request we can get the ball rolling.

Yours faithfully

Mor aline

Wally Parkinson

PHONE

0475907532.

# **GUNDAGAISHIRE COUNCIL**



ROADS

2016-2026

Draft - 7 July 2016

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# 1. OBJECTIVES

Provide and maintain sustainable infrastructure and assets that enhance the public domain, improve the amenity and achieve better outcomes for the community.

Facilitate and maintain well managed and integrated local roads and transport infrastructure and support the safety of movement for all users.

Enhance the amenity and appearance of Sheridan Street (main street) to increase its attractiveness and provide an appealing and accessible CBD.

# 2. DETAILS OF FUNDING

This provides the details of the various roads programmes and the associated funding sources.

Regional Roads Maintenance Annual Block Grant to cover all maintenance and renewals on Regional Roads

Regional Roads Construction -Annual construction grant based on financial year. "Repair" Programme 50% funding. Allocated and administered by the RMS. Additional funds available from time to time for special projects. The 50% Council contribution to come firstly from the Block Grant, then the FAG, then the Roads and Bridges Reserve in that order depending on available funds.

Local Roads Construction - Part of the Revenue Sharing Financial Assistance Grant (FAG) from the Federal Government. This is an untied block grant distributed by the NSW Grants commission.

Roads to Recovery - Federal Government has allocated a further 4 year programme 2014/15 to 2017/18.

Town Improvement (TID) - Total Programme comes from the Town Improvement District additional rate applied to the town area of Gundagai.

July 2016

# ROADS OPERATIONAL PLAN

### 3. WORKS PROGRAMMES

Regional Roads Construction and Maintenance Programmes

- a) Regional Roads Block Grant
- b) Repair Programme
- c) Special Projects
- d) Timber Haulage Projects
- e) Guardrail
- f) MR279 Special

Local Roads Construction and Maintenance Programmes

- a) Financial Assistance Grant (FAG)
- b) Roads to Recovery
- c) Town Improvement District

# ROADS OPERATIONAL PLAN, 4. REGIONAL ROADS CONSTRUCTION MAINTENANCE

MR 87 Muttama Rd MR 243 Nangus Rd MR 278 Wee Jasper Rd

a) Block Grant

Year	Maintenance	Resealing	Traffic Facilities	Contribution to Repair	Total
2016/2017	184,894	123,262	35,000	70,774	413,930
2017/2018	189,441	126,294	36,000	72,543	424,278
2018/2019	194,117	129,411	37,000	74,357	434,885
2019/2020	198,925	132,617	38,000	76,216	445,757
2020/2021	203,868	135,912	39,000	78,121	456,901
2021/2022	208,950	139,300	40,000	80,074	468,324
2022/2023	214,173	142,782	41,000	82,076	480,032
2023/2024	219,543	146,362	42,000	84,128	492,033
2024/2025	225,061	150,041	43,000	86,231	504,334
2025/2026	230,733	153,822	44,000	88,387	516,942

b) "Repair" Projects

Year	Road	Location	Details	Estimated Cost
1 2016/2017	MR243	18.89km to 19.90km	Overlay widen and Rehab on existing alignment	145,087
2 2017/2018	MR243	19.90km to 20.93km	Overlay widen and Rehab on existing alignment	148,714
3 2018/2019	MR243	16.96km to 17.96km	Overlay widen and Rehab on existing alignment	152,432
4 2019/2020	MR243	17.96km to 18.89km	Overlay widen and Rehab on existing alignment	156,243
5 2020/2021	MR243	7.81km to 8.87km	Overlay widen and Rehab on existing alignment	160,149

c) Special Projects

These are specifically identified projects for which special funding is required.

# ROADS OPERATIONAL PLAN,

# 4. REGIONAL ROADS CONSTRUCTION MAINTENANCE

Year	Road	Location	Details	Estimated Cost
	MR 243 & Sheridan St	West St & Sheridan St intersection	Roundabout	295,000
2014/15	Sheridan Street (main street project)	Otway Street to Virgil Street		4,000,000
	MR 87	Approx 15 km	Mass Fill and drainage through low area - with potential Bridge	350,000

d) Timber Haulage Projects

The following is a proposal being promoted by the South West Slopes Softwoods Working Group for funding by State and Federal Government for MR 279 Gocup Rd (State Road). The work is in both Gundagai and Tumut Shire areas.

Work	Location	Cost \$
	Tumut Shire Area	24,512,176
	Gundagai Shire Area	41,422,899
Intersections	Tumut Roundabout	5,976,000
	Six intersections in Tumut	1,295,040
Manager and Manage	Mount/Middle St Gundagai	1,280,000
Bridges	Gilmore Ck Tumut	1,944,000
Miscellaneous		4,324,256
Total		80,754,371

# e) Guardrail

To be funded out of maintenance programme where funds permit.

Road	Location	Details	Est Cost
MR 243	3.50km	Replace Safety Fence	40,000
MR 243	4km	Replace Safety Fence	40,000
MR 243	15km	Replace Safety Fence	30,000
MR 243	21.5 km	Replace existing guardrail over two culverts	40,000
MR 87	3.0 km	Replace Guardrail	32,000
MR 278	0.0 (	Repair Gaurdrail	10,000
MR87		Repair Gaurdrail	10,000

# ROADS OPERATIONAL PLAN,

# 5. LOCAL ROADS CONSTRUCTION MAINTENANCE

Year	Details	Estimated Cost
2046/2047	Cravel Bechapting	40,000
2016/2017	Gravel Resheeting Resealing Rural Roads	383,500
	Town Streets	65,200
	Rehabilitation	240,000
-	Renabilitation	2-10,000
	Regional Reseal	100,000
	Bus Bays	01.104
	T/F to(from) Roads & Bridge Reserve	-64,124 764,576
2017/2018	Gravel Resheeting	40,000
	Resealing Rural Roads	314,050
1010	Town Streets	66,000
	Rehabilitation	270,000
	Regional Reseal	100,000
	Bus Bays	3,500
	T/F to(from) Roads & Bridge Reserve	-74,974
		764,576
		60,000
2018/2019	Gravel Resheeting	314,600
	Resealing Rural Roads Town Streets	69,000
	Rehabilitation	280,000
-	Regional Reseal	100,000
	Bus Bays	3,500
-	T/F to(from) Roads & Bridge Reserve	-175,410
	The to(from) reads a Bridge recorre	783,690
		diamo di
2019/2020	Gravel Resheeting	60,000
	Resealing Rural Roads	322,000
	Town Streets	70,200
	Rehabilitation	280,000
	Regional Reseal	100,000
	Bus Bays	4,000
	T/F to(from) Roads & Bridge Reserve	-77,91 803,28
5 2020/2021	Gravel Resheeting	80,00
EULUIZUET	Resealing Rural Roads	348,000
	Town Streets	70,30
-	Rehabilitation	310,000
-	Regional Reseal	100,00
	Bus Bays	4,00
	T/F to(from) Roads & Bridge Reserve	-88,93
	tolinemy	823,36

# ROADS OPERATIONAL PLAN, 5. LOCAL ROADS CONSTRUCTION MAINTENANCE

Year	Details	Estimated Cost
- Description		90,000
2021/2022	Gravel Resheeting	80,000 320,000
	Rehabilitation	
	Bus Bays	4,000
	T/F to(from) Roads & Bridge Reserve	403,949 843,949
2022/2023	Gravel Resheeting	80,000
	Rehabilitation	320,000
	Bus Bays	4,000
	T/F to(from) Roads & Bridge Reserve	461,048 865,048
3 2023/2024	Gravel Resheeting Rehabilitation	80,000 320,000
*****	Bus Bays	4,000
-	T/F to(from) Roads & Bridge Reserve	482,674
		886,674
9 2024/2025	Gravel Resheeting	80,000
	Rehabilitation	320,000
	Bus Bays	5,000
	T/F to(from) Roads & Bridge Reserve	503,84 908,84
0 2025/2026		80,000
	Rehabilitation	320,000
	Bus Bays	5,000
	T/F to(from) Roads & Bridge Reserve	526,565 931,56
- WY		

# ROADS OPERATIONAL PLAN,

# 5. LOCAL ROADS CONSTRUCTION MAINTENANCE

Year	nds to Recovery Programme (R  Road	From	То	Estimated Cost
2016/2017	Sheridan Street			467,700
5010/2017	Sheridan Street Roundabout			300,000
	Hopewood Road	Gobarralong Rd	Seal Change	76,723
	Hopewood Road	Coparraiong No	odai onange	844,423
2017/2018	Burra Road	Yammatree Rd	Wambidgeee Rd	400,000
	Bethungra Road	Pleasant View Prop En	Seal Change	250,000
	Annie Pyers Drive	Hume Hwy South	Seal Change	60,000
	Mackellar Street	Punch Street	End	21,601
				731,601
2018/2019	Caulderwood Rd	Segment Change	Seal Change	210,000
	Darbalara Road	Brungle Road	Seal Change	155,801
				365,801
2019/2020	Old Hume Hwy	Seal Change (10880)	Seal Change (12110	242,000
	Five Mile Ck Rd	Annie Pyers	End	124,000
				366,000
2020/2021	Byron Street	Punch Street	End	54,000
ZOMOTAGAT	Burra Road	Jerusalam Ck Rd	Seal Change (14495)	112,000
	Bethungra Rd	11.10 Dollarvale Rd	Segment Change	200,000
				366,000
2021/2022	Dadd Street	Camp Street	Charlotte Street	25,000
202111022	Gobarralong Rd	Seal Change 2160	Seal Change 3130	128,000
	Bethungra Road	Prop Ent 4340	Pleasant View 5960	213,000
1 mojem	20th angle the			366,000
2022/2023	Old Hume Hwy	17.94 Tenandra Rd	Seal Change	366,000
2023/2024	Burra Rd	Seal Ch 5435	Seal Ch 7290	224,000
	Punch Street	Bourke Street	Jones Ck Bridge	142,000
				366,000
2024/2025	Hemans St	Railway Pde	Hanley Street	46,000
	Byron Street	Sheridan St	First Ave	70,000
	Byron Street	First Ave	Punch Street	70,000
""	Punch Street	Railway Pde	Virgil Street	60,00
	Adjungbilly Road	Seal Ch 5880	Seal Change 7000	120,000
				366,000
2025/2026	Threeways Rd	Seg Ch 3000	Culvert 4590	190,000
	Adjungbilly Rd	Seal Ch 9800	Seal Ch 11150	176,000
				366,000

# ROADS OPERATIONAL PLAN,

# 5. LOCAL ROADS CONSTRUCTION MAINTENANCE

Year	Item	Estimate
2016/2017		
	Drainage	50,000
	Footpath Renewal	40,000
***		90,000
2017/2018		60,000
	Drainage	40,000
	Footpath Renewal	100,000
2018/2019		
	Drainage	70,000
	Footpath Renewal	40,000
		110,000
2019/2020		70.000
0 200	Drainage	70,000
	Footpath Renewal	45,000 115,000
2020/2021		119,000
202012021	Drainage	70,000
	Footpath Renewal	45,000
	Toolpatr Holena	115,000
2021/2022		
	Drainage	80,000
	Footpath Renewal	45,000 125,000
000010000		125,000
2022/2023	Drainage	80,000
Indicator	Footpath Renewal	45,000
	1 cotpati i tonema	125,00
2023/2024		
	Drainage	80,00
	Footpath Renewal	45,00 125,00
2024/2025		120,00
202412020	Drainage	80,00
	Footpath Renewal	45,00
		125,00
2025/2026		00.00
	Drainage	90,00 45,00
de secondo de la companya della companya della companya de la companya della comp	Footpath Renewal	135,00

# ROADS OPERATIONAL PLAN, GRAVELLING PROGRAMME

Year	Road	Estimate	Year Totals
2016/2017	Rosedale Road - 2.46km to 3.44km	\$40,000.00	40,000
2017/2018	Stockdale Road - 5.10km to 6.21km	\$40,000.00	40,000
2018/2019	Kangaroo Vale Road - 2.94km to 4.36km	\$60,000.00	60,000
2019/2020	Adjungbilly Village Road - 3.70km to 4.00km	\$ 7,000.00	
	Caulderwood Road - 13.23km to 15.00km	\$53,000.00	60,000
2020/2021	Jerusalem Creek Road - 2.90km to 4.40km	\$42,750.00	
	Cookeys Beach Road - 0.00km to 1.00km	\$37,250.00	80,000
2021/2022	Nanangroe Road - 25.81km to 26.50km	\$20,000.00	
	Stockdale Road - 6.21km to 8.30km	\$60,000.00	80,000
2022/2023	Kangaroo Vale Road - 0.00km to 2.24km	\$80,000.00	80,000
2023/2024	Yammatree Road - 8.00km to 8.98km	\$24,550.00	
	Riverview Road - 4.00km to 5.00km	\$21,000.00	
	Atwoods Road - 2.53km to 3.86km	\$34,450.00	80,000
2024/2025	Caulderwood Road - 15.00km to 17.53km	\$80,000.00	80,000
2025/2026	Hoares Lane - 2.20km to 3.80km	\$80,000.00	80,000

Road	From	То	Estimate
	0	680	12,280
Backstation Creek Road	0	580	11,745
Annie Pyers Drive	190	700	41,500
	0	1,030	25,585
	22,095	22,580	15,310
	3,465	4,410	24,450
	925	980	940
	7,000	8,360	35,190
Bundardo Road	14,770		22,715
Armours Lane	0	320	13,900
Jessops Lagoon Road	2,660		
	3,000	4,590	49,370
	13,420	14,770	
	0		
	1,210		
Oakhills Rd	985		
Stuckeys Rd	3,095	4,380	
			383,500
Adjungbilly Rd	9,800		
	8,360		
Old Hume Hwy	0		
Hoares La	4,290		
Adjungbilly Rd	11,150		
	12,085		
Adelong Creek Rd	0		
CricketGround Dr	0		
Threeways Rd			
O'Briens Rd	1,140	1,990	21,11
		- Out-Out-	the second secon
		4,018	57,58
Coolac Rd	4,955	5,960	314,60
Nenongrap Dd	0	2 15	5 71,37
	The state of the s		
Coolac Rd	4,000	*1,10	322,00
	Kimovale Road Backstation Creek Road  Annie Pyers Drive Wambidgee Road Old Hume Hwy Soldiers Settlers Road Harvey Park Lane Adjungbilly Road Bundardo Road Armours Lane Jessops Lagoon Road Threeways Road Bundardo Road Sandy Falls Road Edwardstown Road Oakhills Rd Stuckeys Rd  Adjungbilly Rd Adjungbilly Rd Old Hume Hwy Hoares La Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adjungbilly Rd Adelong Creek Rd CricketGround Dr Threeways Rd	S   Kimovale Road	S   Kimovale Road

Year	Road	From	To	Estimate
2020/2021	Gobarralong Rd	7,900	9,590	67,580 27,260
a de de la comitación d	Darbalara Rd	16,500	17.575	27,260
	Darbalara Rd	16,500 13,470	14,950 16,500	37,530
	Darbalara Rd	14,950	16,500	39,305
	Adelong Rd	1,085	2,405	51,235
	Hopewood Rd	18,420	19,425	25,485
	Coolac Rd	0	1,590	99,605
	Coolac Nu	<u> </u>	1,000	348,000
			1000	
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ets			
Ann Street	RLPB Shed	Charlotte St	4,090
Hulong St	Kimo St	Tenandra St	3,305
Sheridan La	Jones Ck	Seal Change	775
Homer St	Sheridan St	Punch St	17,935
1000	Punch St	Hanley La	4,375
	Hulong St	Bangus St	3,950
		Tenandra St	3,140
	CONTRACTOR CONTRACTOR	Hemans St	8,805
		Homer St	18,825
Official La			65,200
Gilmore Pl	Lawson Dr	End	4,815
		Seal Change	3,625
			19,550
			18,545
			8,555
			5,020
			2,300
			3,590
Allwood Ave	Torot	, , , , , , , , , , , , , , , , , , ,	66,000
Hanley St	West St	Olway St	20,455
		Neil McInerney St	2,655
			5,780
			18,435
			18,010
			3,665
Nicholis Ave	101 31	Liid	69,000
Nurse Murray St	Mt Parnassus Dr	Seal Change	5,715
			12,015
			1,915
			23,895
The state of the s			4,835
		The state of the s	5,735
			11,705
	The second secon		4,385
Hanley La	Homer St	Virgil St	70,200
Charidan La	Homer St	Sheridan St	10,665
			12,300
			4,555
			900
			12,178
			8,765
Ridge St	Mount St	Eagle St	70,300
			70,3
		Homer St Punch St Tenandra St Hulong St Bangus St Kimo St Hanley St East Virgil St Sheridan La Otway St  Gilmore Pl Lawson Dr Hanley St West End William St Short St Otway St Sheridan La West St Camphor La Luke St Camphor La Tom St Attwood Ave Tor St  Hanley St West St Nurse Murray St Seal Change Mount St St Nicholls Ave Tor St  Nurse Murray St Punch St Nicholls Ave Tor St  Nurse Murray St William St Mount Parnassus Dr Camphor St Cross St Phillip St Charlotte Sr Carberry Place Ti centre Hanley La Homer St O'Hagan St Gobarralong Rd Springflat Dr Tom St Mount St Mount St Mount St Mount St Mount St Mount St Mount St Moin St Moin St Moin St Moin St Mount St Mount St Mount St Mount St Mount St Mount St Moin St Moin St Moin St Mount St Luke St	Homer St Sheridan St Punch St Hanley La Punch St Hanley La Bangus St Rimo St Tenandra St Hulong St Bangus St Tenandra St Hulong St Tenandra St Hanley St East Virgil St Hemans St Homer St Hanley St East Virgil St Hemans St Homer Homer St Homer Homer St Homer Homer St Homer

Year	Road	From	То	Estimate
Regional Ro	ads			
2016/2017	Nangus Rd	25,630	27,085	
	Muttama Rd	5,565	7,110	54,000
				100,000
2017/2018	Nangus Rd	5,275	6,860	59,000
	Muttama Rd	16,425	17,460	41,000
				100,000
2018/2019	Nangus Rd	10,380	11,310	37,665
	Nangus Rd	2,630	2,880	10,135
	Muttama Rd	2,865	4,265	52,200
				100,000
2019/2020	Muttama Rd	10,180	10,775	24,000
	Nangus Rd	23,415	23,925	12,000
	Muttama Rd	535	2,180	64,000
				100,000
2020/2021	Muttama Rd	2,180	2,865	
	Muttama Rd	0	535	28,000
	WeeJasper Rd	3,260	4,750	38,000
	Muttama Rd	10,775	11,035	8,000
				100,000

# Rehabilitation

Year	Road	From	То	Estimate
2016/2017	Caulderwood Road	Seal Change	Coggans Road	205,000
2010/2017	Byron Street	Sheridan Lane	Sheridan Street	35,000
	D)TON GUIGO			240,000
2017/2018	Soldiers Settlers Rd	Nangus Rd East	Commons Farm Rd	270,000
				270,000
2018/2019	Tenandra Rd	Old Hume Hwy	Shire Boundary	65,000
	Caulderwood Rd	Muttama Rd	Segment Change	215,000
				280,000
2019/2020	Burra Road	Seal Change	Yammatree Rd	200,000
	Bridge Street	Muttama Rd	Burra Road	80,000
				280,000
2020/2021	Adjungbilly Rd	Seg Ch 16000	Seal Ch 17444	210,000
	Springflat Dr	Seal Ch 1098	End of Seal 1292	30,000
	Bourke St	Punch St	Hanley St	70,000
				310,000
2021/2022	Burra Road	Mahers Rd	Mantons Rd	150,000
	Burra Road	Bannisters Ln	Bridge St	170,000
	-			320,000
2022/2023	Springflat Drive	Seal Ch 150	Seal Ch 1098	143,000
	Threeways Road	Seal Ch 1480	Seg Ch 3000	177,000
				320,000
2023/2024	Kimo Street	Wantillo St	Bridge	160,000
	Burra Rd	Seal Ch 8375	9.65 Mahers Rd	160,000
	10			320,000
2024/2025	Annie Pyers Drive	Seal Ch 190	Hume Hwy Nth	160,000
	Adjungbilly Rd	Seg Ch 7000	Parsons Ck Rd	160,000
#·				320,000
2025/2026	Gobarralong	Bridge 9590	Seal 10765	160,000
	Darbalara Rd	4.79 Kang Vale	Seal Ch 6595	160,000
			, nin (s)	320,000
			) and particular of the control of t	

# ROADS OPERATIONAL PLAN, DRAINAGE PROGRAMME

Year Road Loca		Location	Estimate
2016/17	West Street	School to William Street	\$50,000
2017/18	Tor St to O'hagan	through Smiths & Keoughs	\$60,000
2018/19	Eagle St	west Luke to Ridge St	\$70,000
2019/20	Eagle St	Tumut St to Luke St	\$70,000
2020/21	Byron St	Punch St to Morleys Ck	\$70,000
2021/22	Cross St	Eagle St to Camphor Ln	\$80,000
2022/23	Friendship Park	O'Hagan St to William St	\$80,000
2023/24	Hanley Ln	Hemans St to Fullers	\$80,000
2024/25	Hanley St (North)	Otway Ln to West St	\$80,000
2025/2026	Hanley St (South)	Mt Parnassus to Tor St	\$90,000

# ROADS OPERATIONAL PLAN, FOOTPATH PROGRAMME

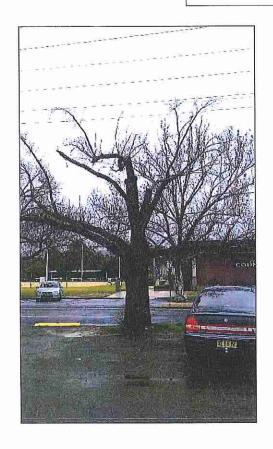
# Renewal

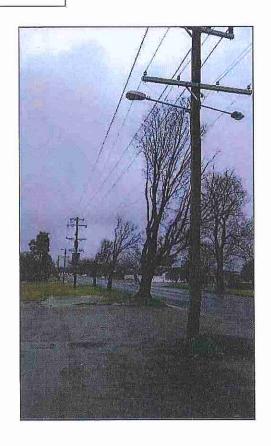
Year	Street	Side	From	То	Estimate
	Punch St	Left	Byron St	Otway St	\$18,215
	Byron St	Right	Sheridan La	Sheridan St	\$5,780
	Kitchener St	Left	Sheridan St	First Ave	\$8,615
	Punch St	Left	Byron St	Otway St	\$7,390
	T direct of				\$40,000
2017/2018	Byron St	Right	First Ave	Punch St	\$10,435
351100513	Byron St	Left	First Ave	Punch St	\$10,435
	Byron St	Left	Sheridan St	First Ave	\$8,310
	Byron St	Right	Sheridan St	First Ave	\$10,820 <b>\$40,000</b>
2018/2019	First Ave	Right	Virgil St	Homer St	\$37,000
	Byron St	Left	Sheridan La	Sheridan St	\$3,000
					\$40,000
2019/2020	William St	Right	Neil McInerney St	Short St	\$45,000
2020/2021	Homer St	Right	Sheridan St	Punch St	\$15,000
	First Ave	Right	Homer St	Byron St	\$30,000
					\$45,000
2021/2022	First Ave	Right	Byron St	Otway St	\$18,175
	Homer St	Left	Sheridan St	Punch St	\$15,655
	Homer St	Left	Sheridan St	Punch St	\$11,170
					\$45,000
2022/2023	Hanley St	Left	West St	Otway St	\$21,140
	Otway St	Left	Punch St	Hanley St	\$23,860
					\$45,000
2023/2024	O'Hagan St	Right	Tor St	Bridge	\$3,600
	Kimo St (Nangus Rd)	Left	Wantillo St	Bridge	\$2,690
	Otway St	Right	Punch St	Hanley St	\$9,285
	Homer St	Right	Yarri Br	Sheridan St	\$14,640
	Kitchener St	Right	Sheridan St	First Ave	\$14,785
					\$45,000
2024/2025	West Street	Right	O'Hagan Street	Hanley Street	\$45,000
2025/2026	Sheridan St	Right	Jones Ck Br West End	West St	\$12,490
AUAUAUAU	Otway Street	Right	Punch Street	Hanley Street	\$10,400
	Virgil Street	Left	Sheridan St	Punch Stree	
		-	CONTRACTOR OF THE CONTRACTOR O		\$45,000

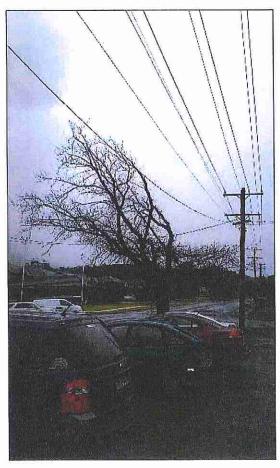
# ROADS OPERATIONAL PLAN, BRIDGE PROGRAMME

Year	Location	Estimate
2016/2017	Urgent Bridge Repairs (Rated with Maloney Asset Data)	\$65,025
2017/2018	Urgent Bridge Repairs (Rated with Maloney Asset Data)	\$49,300
2018/2019	Urgent Bridge Repairs (Rated with Maloney Asset Data)	\$49,300
Unfunded	Edwardstown Road Single Span Bridge Condition 7	\$120,066
	Burra Rd Single Cell Corrugated Culvert	\$315,900
	Carrs Rd Single Span full timber bridge	\$147,520
	Kimovale Road Single Span RC Road Bridge	\$88,421
	Lucerndale Rd Single Span Timber Road Bridge	\$124,035

# **Country Club Carpark Trees**



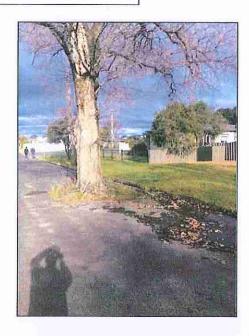




Page 31





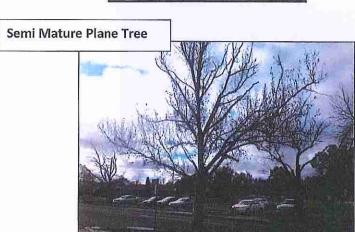


English Elm Tree adjacent to car park with deformed roadway





**English Elm Tree with internal rotting** 





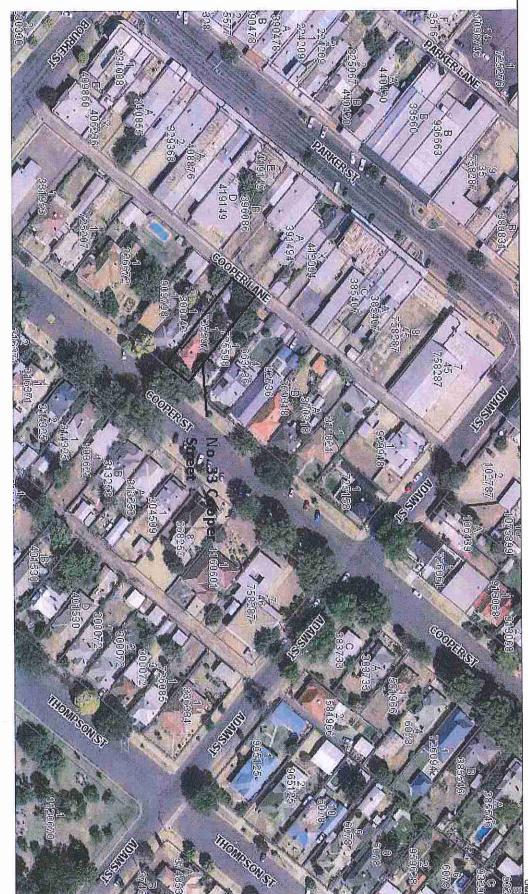
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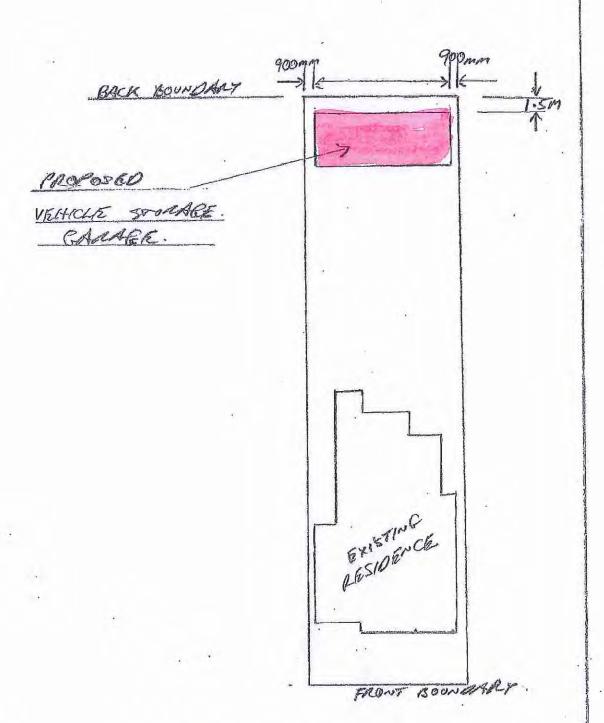
GDA94 / MGA zone 55

33 Cooper Street Cootamundra **Location Map** 

July 2016 Page 32



July 2016
Pages 33-34

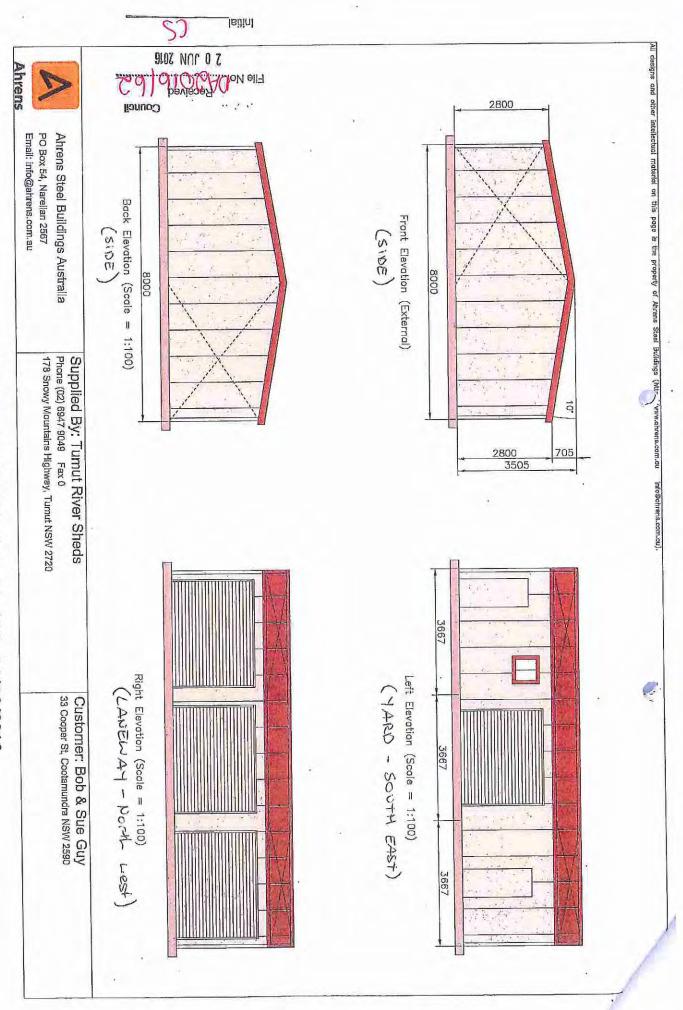


SITE PLAN OF 33 COOPER ST

File No. 0 A 2016 (62 2 0 JUN 2016

Council

Initial US



Ref: ATUM160412140906 - Page 10 of 18 - 14/06/2016

July 2016 Page 35

True North, Grid North and Negnetic North are shown departmentically for the curine of the former Codamunific Local Government Area, Negnetic North is correct for 2008 moving seatistry by 0.04 in about five years.

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(DRAMS, Which has approached his Jestialan Courpath Chann of 1854
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**183 Adams Street Location Map** 

EQUIDARYRO DANSALOZINOR BOUNDARY RD KIKITANST GEOMEDE TVA ASIANUM MURDOGHEL EVALATIOOD

Map Scale: 1:2000 at A4

# PROPOSED CARPORT J and LM Dowell

### **General Information**

### **Aluminium Carport:**

- Logically integrated design, unique style (comes in a kit form)
- Snow-resistance (20cm snow load)
- Strong wind resistance (100km/hr wind max)
- Specially treated Alloy Surface (Aluminum, powder coated), resistant to corrosion and oxidation
- The shed is made of polycarbonate materials (PC panel) UV stabilized, double co-extrusion, heat shielding
- High strength, Modern Architecture design cantilever carport with timpact resistant, and ultraviolet shielding
- 200 times stronger than ordinary glass
- Reasonable structure (fixed-in gutter) and easy installation of the down pille
- Easy to clean



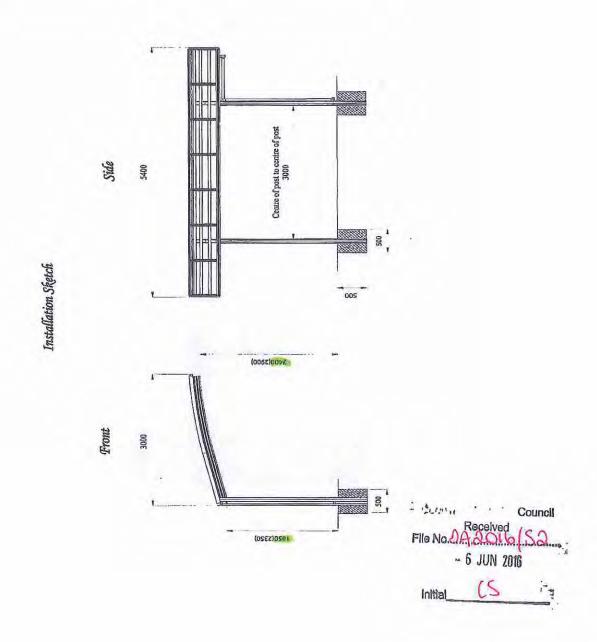
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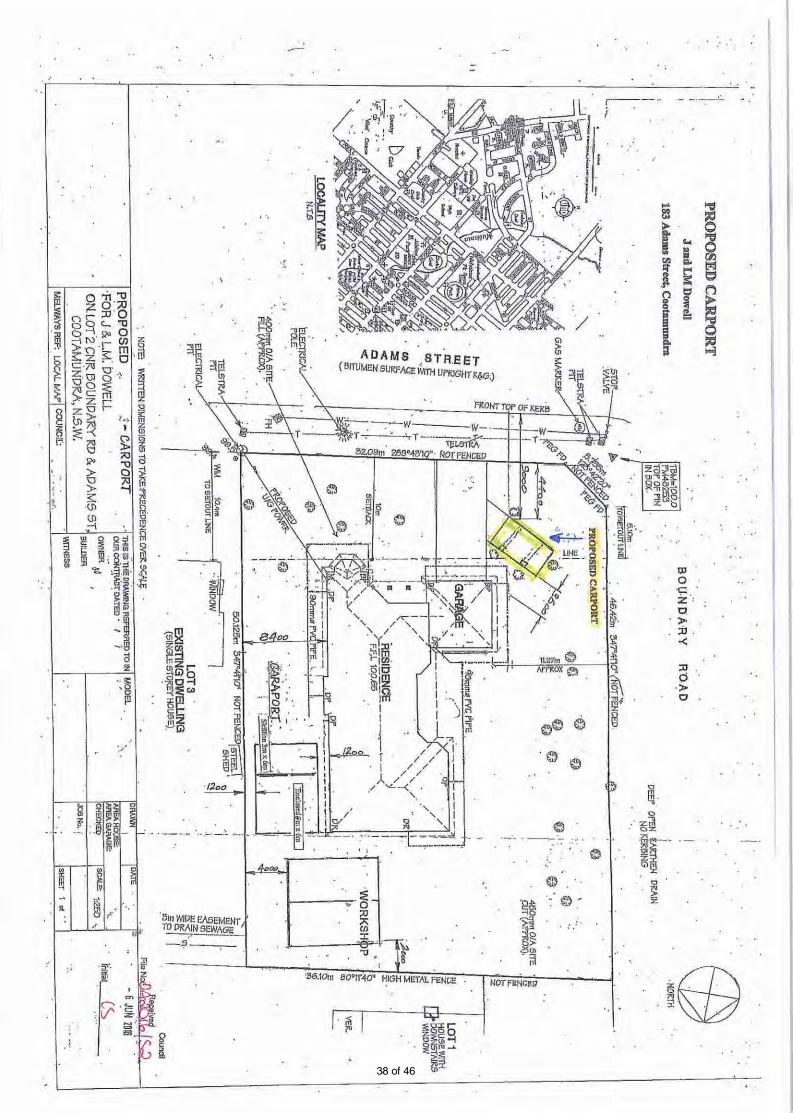
#### **PROPOSED CARPORT**

#### J and LM Dowell

#### Detail

- Supplied by manufacturer in kit form
- To be built over existing concrete slab secondary driveway, no excavation
- Cantilever posts to be on the property side of proposed building less obtrusive
- Polycarbonate roof black or light grey
- No tress to be removed
- To be connected to existing storm water drainage



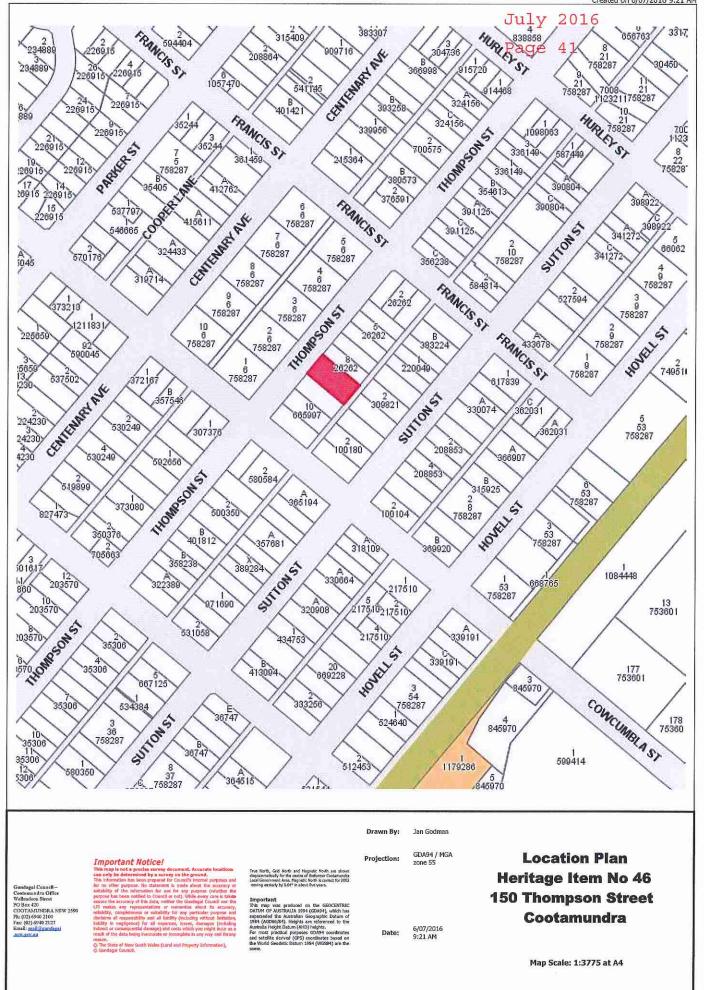


Tabled Document 12 July 2016 Pages 39-40



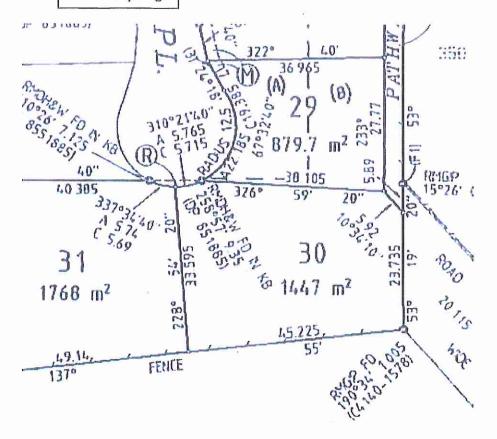


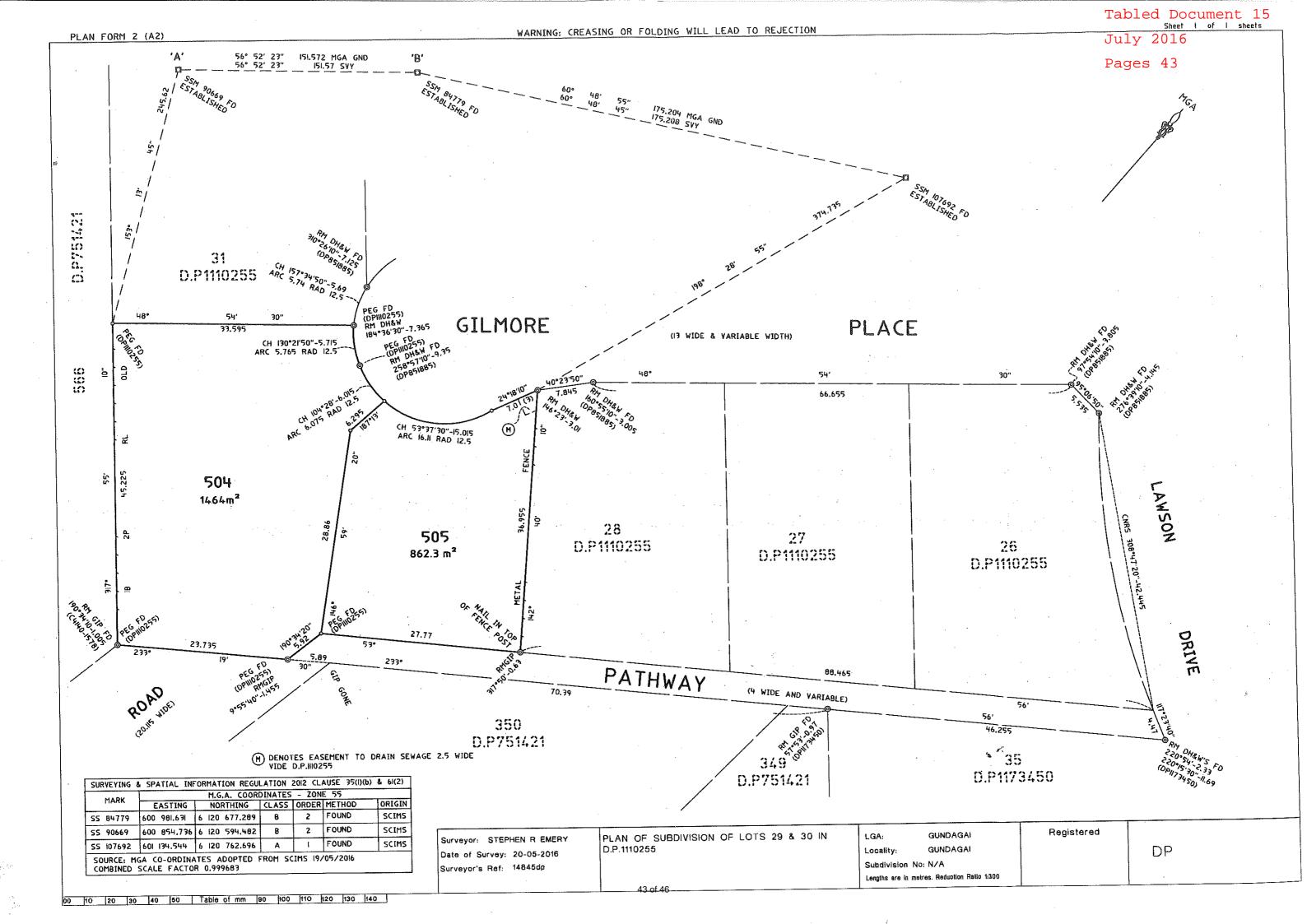






Boundary Peg





#### **INVESTMENT REPORT 30 JUNE, 2016**

The Responsible Accounting Officer , Kate Monaghan reports :-Details of Investments held by Council as at

30-Jun-16

are set out below

5 Jan 2016 15 Mar 2016 15 Mar 2016 21 Feb 2016 2 Dec 2015 9 Feb 2016 17 Feb 2016 29 Mar 2016 17 May 2016 17 Apr 2016 17 May 2016	3.05 3.10 3.05 3.04 3.05 3.07 3.00 3.14 3.00 3.15 3.14	182 112 152 154 244 182 181 182 154 182	Tryestment Amount  \$1,015,041.10 \$3,000,000.00 \$1,500,000.00 \$500,000.00 \$500,000.00 \$1,500,000.00 \$1,014,301.37 \$1,043,568.94	\$15,436,97 \$28,536,99 \$19,052.06 \$6,413.16 \$10,194.52 \$22,961,92 \$15,089.47	5 Jul 2016 5 Jul 2016 5 Jul 2016 12 Jul 2016 26 Jul 2016 2 Aug 2016 9 Aug 2016 16 Aug 2016	NAB Bankwest NAB NAB ME Bank NAB	22 15 17 12 25 9
15 Mar 2016 11 Feb 2016 23 Feb 2016 2 Dec 2015 9 Feb 2016 17 Feb 2016 29 Mar 2016 17 May 2016 19 Apr 2016 27 Apr 2016	3.10 3.05 3.04 3.05 3.07 3.00 3.14 3.00 3.15 3.14	112 152 154 244 182 181 182 154	\$3,000,000.00 \$1,500,000.00 \$500,000.00 \$500,000.00 \$1,500,000.00 \$1,014,301.37 \$1,043,568.94	\$28,536.99 \$19,052.06 \$6,413.16 \$10,194.52 \$22,961.92 \$15,089.47	5 Jul 2016 12 Jul 2016 26 Jul 2016 2 Aug 2016 9 Aug 2016	Bankwest NAB NAB ME Bank NAB	15 17 12 25
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11 Feb 2016 23 Feb 2016 2 Dec 2015 9 Feb 2016 17 Feb 2016 29 Mar 2016 17 May 2016 19 Apr 2016 27 Apr 2016	3.05 3.04 3.05 3.07 3.00 3.14 3.00 3.15 3.14	152 154 244 182 181 182 154	\$1,500,000.00 \$500,000.00 \$500,000.00 \$1,500,000.00 \$1,014,301.37 \$1,043,568.94	\$19,052.06 \$6,413.16 \$10,194.52 \$22,961.92 \$15,089.47	26 Jul 2016 2 Aug 2016 9 Aug 2016	NAB ME Bank NAB	12 25
23 Feb 2016 2 Dec 2015 9 Feb 2016 17 Feb 2016 29 Mar 2016 17 May 2016 19 Apr 2016 27 Apr 2016	3.04 3.05 3.07 3.00 3.14 3.00 3.15 3.14	154 244 182 181 182 154	\$500,000.00 \$500,000.00 \$1,500,000.00 \$1,014,301.37 \$1,043,568.94	\$6,413.16 \$10,194.52 \$22,961.92 \$15,089.47	2 Aug 2016 9 Aug 2016	ME Bank NAB	25
2 Dec 2015 9 Fcb 2016 17 Feb 2016 29 Mar 2016 17 May 2016 19 Apr 2016 27 Apr 2016	3.05 3.07 3.00 3.14 3.00 3.15 3.14	244 182 181 182 154	\$500,000,00 \$1,500,000.00 \$1,014,301.37 \$1,043,568,94	\$10,194.52 \$22,961.92 \$15,089.47	9 Aug 2016	NAB	
9 Fcb 2016 17 Feb 2016 29 Mar 2016 17 May 2016 19 Apr 2016 27 Apr 2016	3,07 3,00 3,14 3,00 3,15 3,14	182 181 182 154	\$1,500,000.00 \$1,014,301.37 \$1,043,568.94	\$22,961.92 \$15,089.47		27.56-53	
17 Feb 2016 29 Mar 2016 17 May 2016 19 Apr 2016 27 Apr 2016	3,00 3,14 3,00 3,15 3,14	181 182 154	\$1,014,301.37 \$1,043,568.94	\$15,089.47	16 Aug 2016	27.792.2	O.
29 Mar 2016 17 May 2016 19 Apr 2016 27 Apr 2016	3.14 3.00 3.15 3.14	154	\$1,043,568.94		TO DUE TOTAL	AMP	8
17 May 2016 19 Apr 2016 27 Apr 2016	3,00 3,15 3,14			\$16,339.15	27 Sep 2016	NAB	11
19 Apr 2016 27 Apr 2016	3,15 3.14		\$528,884,07	\$6,694,37	18 Oct 2016	NAB	14
27 Apr 2016	3.14	1021	\$1,014,480.00	\$15,934.28	18 Oct 2016	BQL	18
		181	\$1,000,000,00	\$15,570.96	25 Oct 2016	BQL	3
	2.90	182	\$507,363,97	\$7,336,62	15 Nov 2016	BQL	2
18 Feb 2016	3,00	271	\$1,000,000.00	\$22,273.97	15 Nov 2016	ING	4
24 May 2016	3.00	182	\$898,521.24	\$13,440.90	22 Nov 2016	NAB	7
7 Jun 2016	3.00	182	\$523,199,27	\$7,826.49	6 Dec 2016	NAB	6
21 Jun 2016	3.01	182	\$530,515,54	\$7,962.39	20 Dec 2016	NAB	13
18 Feb 2016	3.08	369	\$500,000.00	\$15,568.77	21 Feb 2017	ME Bank	5
31 May 2016	3.00	364	\$800,000.00	\$23,934.25	30 May 2017	AMP	10
2 Jun 2009	1.30	BOS	\$15,465,005.87		At Call	CBA	1
25 Nov 2010	1.30	BOS	\$24,550.50		At Call	CBA	19 - Stock School
7 Mar 2011	1.30	BOS	\$24,503.87		At Call	CBA	20 - HCMS
		-	\$32,889,935,74	\$270,567.24			
nternal Loans		-	4-1/	Annual Interest			
HICKMAI LAMINS				Ammun interess			
31 Dec 2009	3.69	365	\$82,234,81	\$1,517,23	30 Jun 2024	C.S.C	Aerodrome Refueller
I Jul 2010	5,64	365	\$61,832,80	\$3,487,37	29 Jun 2022	C.S.C	Swimming Pool Design
1 741 2010	3.01		\$144,067.61	\$5,004.60	ar con chan		
Deferred debtors						10000	
1 Sep 2011	Average Int	10 yrs	\$8,619.48		31 Aug 2021	C.S.C	Loan to C.C.A.C.C.
			\$33,042,622.83	\$275,571.84			

Interest on Investments YTD
Interest on above investments to be received at maturity

\$604,202.88

\$246,633.00

	\$0,00		. CT ()
Financial Institution Summary		mount Held	of Total
CBA	S	15,514,060.24	46.95%
Bankwest		\$3,000,000.00	9.08%
NAB		\$8,039,730.16	24.33%
ING		\$1,000,000.00	3,03%
AMP Bank	6	\$1,814,301,37	5,49%
Bank of Qld	18	\$2,521,843.97	7.63%
ME Bank	13	\$1,000,000.00	3.03%
Cootamundra Shire Council		\$144,067.61	0,44%
Deferred Debtors		\$8,619.48	0.03%

This report is produced in accordance with section 625 of the local Government Act 1993 and all Investments have been made in accordance with the Act & the Regulations.

Signed

\$33,042,622.83 100%

Responsible Accounting Officer

mayonorous (novounting office

BENCHMARK (for term investments)

BBSW ave, 90-day rate for may + 1%: 2,99%

Kate Monaghan

Average interest

3.04

Check

3,04

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# GUNDAGAI COUNCIL (GUNDAGAI AREA) LIST OF COUNCIL FUNDS INVESTED AS AT 30 JUNE 2016

Investee	<u>Date</u> Invested	Tuno		Yield \$	Yield %	Benchmark	Toma dava	Due dete		A
NAB	Var	Type Cash Max.		Tieluş	Variable	BBSW %	Term days At Call	Due date	\$	Amount \$ 745,328.89
NAB	08.06.16	Term	\$	4,472.71	2.99	2.15	182	07.12.16	\$	300,000.00
NAB	09.12.15	Term	Ś	12,369.86	3.00	2.41	215	11.07.16	\$	700,000.00
NAB	07.06.16	Term	Ś	6,745.93	2.99	2.13	183	07.12.16	Ś	450,000.00
NAB	11.03.16	Term	Ś	15,557.26	3.12	2.45	182	09.09.16	\$	1,000,000.00
NAB	15.06.16	Term	\$	8,515.07	2.96	2,15	210	11.01.17	5	500,000.00
NAB	12.06.16	Term	\$	4,832.88	2.94	2.06	120	10.10.16	Š	500,000.00
NAB	01.06.16	Term	\$	5,963.62	2.99	2.14	182	30.11.16	Š	400,000.00
NAB	22.06.16	Term	\$	7,479.45	3.00	2.15	182	21.12.16	Š	500,000.00
NAB	08.04.16	Term	\$	3,821.92	3.10	2.43	180	05.10.16	\$	250,000.00
NAB	21.06.16	Term	\$	9,900.68	2.95	2.14	245	21.02.17	\$	500,000.00
NAB	10.06.16	Term	S	29,490.41	2.99	2.16	180	07.12.16	\$	2,000,000.00
Bananacoast CU	18.05.16	Term	\$	1,847.26	2.90	1,99	93	18.08.16	\$	250,000.00
Bank of Sydney	14.10.15	Term	\$	6,875.00	2.75	2.23	365	18.10.16	Ś	250,000.00
Bendigo Bank G'gai	22.07.15	Term	\$	7,125.00	2.85	2.25	365	22.07.16	Ś	250,000.00
Bank of QLD	14.01.16	Term	\$	3,821.92	3.10	2.44	180	14.07.16	Ś	250,000.00
ECU	23.06,16	Term	\$	7,230.14	2.90	2.16	364	22.06.17	5	250,000.00
ME Bank	18.05.16	Term	\$	1,827.40	2.90	1.99	92	18.08.16	S	250,000.00
Railways CU	20.04.16	Term	\$	2,013.70	3.00	2.27	98	27.07.16	\$	250,000.00
MyState Bank Ltd	07.12.15	Term	\$	4,479.45	3.00	2.39	218	12.07.16	\$	250,000.00
									\$	9,845,328.89

SUMMARY OF INVESTMENTS

	30.06.15	30.06.16
Term Deposits	8,400,000	9,100,000
Call/CRI/Other	1,270,178	745,329
	9,670,178	9,845,329
Cash Manag.(NAB)	454,303	530,412
	10,124,481	10,375,741

#### **CERTIFICATE OF INVESTMENTS:**

In accordance with Regulation 212 of Local Government (General) Regulation 2005, I hereby certify the abovementioned investments have been made in accordance with the Local Government Act 1993, the Regulations and Council's Investment Policy.



## Wallendbeen Public School July 2016

King Street, Wallendbeen, NSW 2588

Page 46

20 May 2016

Mr Greg Ewings Cootamundra Council Wallendoon Street Cootamundra NSW 2590

Dear Mr Greg,

I am writing on behalf of Wallendbeen Primary School. We are a small country school in the town of Wallendbeen, located between Cootamundra and Young having an enrolment of just 17 students.

We were overwhelmed with pride this week when we learned that our tiny school choir had been invited to attend the 2016 NSW School Spectacular to be held at Sydney Olympic Park in November. We will be taking 11 of the students and 4 adults on this wonderful adventure.

To help fund them in their quest to show the talent hiding out in the little country towns of New South Wales, we are seeking Sponsorships/Donations large or small to cover the 5 night's accommodation necessary for the trip. Our enquiries so far have made us aware of the unbelievable cost of staying in a hotel in Sydney for 5 nights with a group of 15.

The Cootamundra Herald will be doing an article telling the local community of our selection to perform at the School Spectacular. If you would like to jump on board as a major Sponsor, we would ensure that your name appears in the article.

We can't express how excited these kids are to be visiting the "big smoke" for the first time. For some it may be the only time they will have such an opportunity.

Thank you for reading this letter and thank you in advance should you decide to help us in any way. We hope to hear from you in the near future.

Warm regards

PATRICIA ANDERSON

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